
ELECTION COMMISSION

GENERAL FUND

GENERAL GOVERNMENT

Mission: The Election Commission conducts local, state, and federal elections as required for Charleston County.

DEPARTMENTAL SUMMARY:	FY 2001 Actual	FY 2002 Actual	FY 2003 Adjusted	FY 2004 Approved	Dollar Change	Percent Change
Positions/FTE	1.50	1.50	1.50	1.50	0.00	0.0
Intergovernmental	\$ 6,250	\$ 6,275	\$ 6,250	\$ 6,275	\$ 25	0.4
TOTAL REVENUES	<u>\$ 6,250</u>	<u>\$ 6,275</u>	<u>\$ 6,250</u>	<u>\$ 6,275</u>	<u>\$ 25</u>	0.4
Personnel	\$ 96,066	\$ 119,912	\$ 145,980	\$ 0	\$ (145,980)	(100.0)
Operating	92,278	106,452	182,603	0	(182,603)	(100.0)
Capital	<u>10,368</u>	<u>9,245</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0</u>
TOTAL EXPENDITURES	<u>\$ 198,712</u>	<u>\$ 235,609</u>	<u>\$ 328,583</u>	<u>\$ 0</u>	<u>\$ (328,583)</u>	(100.0)

Funding Adjustments for FY 2004 Include:

- Revenues reflect anticipated state appropriations for five Board Members.

- Personnel expenditures proposed by the County Administrator were decreased to reflect reduced temporary staffing and overtime. This decrease reflects no special elections during FY 2004. During budget deliberations, County Council moved all funding for the Election Commission and Voter Registration Department to Council's contingency until the new Elections and Voter Registration Board's budget is determined.

- Operating expenditures proposed by the County Administrator reflected reduced requirements for special legal services due to legal service being assumed by the County attorney. Election expenditures reflect no special elections for FY 2004 and include primary elections in June 2004. During budget deliberations, County Council moved all funding for the Election Commission and Voter Registration Department to Council's contingency until the new Elections and Voter Registration Board's budget is determined.