
ACCOMMODATIONS TAX

SPECIAL REVENUE FUND

CULTURE AND RECREATION

Mission: The Accommodations Tax, as mandated by state law, requires a two percent tax on transient accommodations to encourage and support tourism.

PROGRAM SUMMARY:	FY 2001 Actual	FY 2002 Actual	FY 2003 Adjusted	FY 2004 Approved	Dollar Change	Percent Change
Positions/FTE	-	-	-	-	-	-
Intergovernmental	\$ 26,797	\$ 22,843	\$ 10,000	\$ 22,000	\$ 12,000	120.0
TOTAL REVENUES	\$ 26,797	\$ 22,843	\$ 10,000	\$ 22,000	\$ 12,000	120.0
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0
Operating	1,707	0	0	0	0	0.0
Capital	0	0	0	0	0	0.0
TOTAL EXPENDITURES	1,707	0	0	0	0	0.0
Interfund Transfer Out	25,090	22,843	10,000	22,000	12,000	120.0
TOTAL DISBURSEMENTS	\$ 26,797	\$ 22,843	\$ 10,000	\$ 22,000	\$ 12,000	120.0

Funding Adjustments for FY 2004 Include:

- Revenues reflect an increase based on historical trends.
- Interfund transfer out represents the amount transferred to the General Fund as determined by State law.