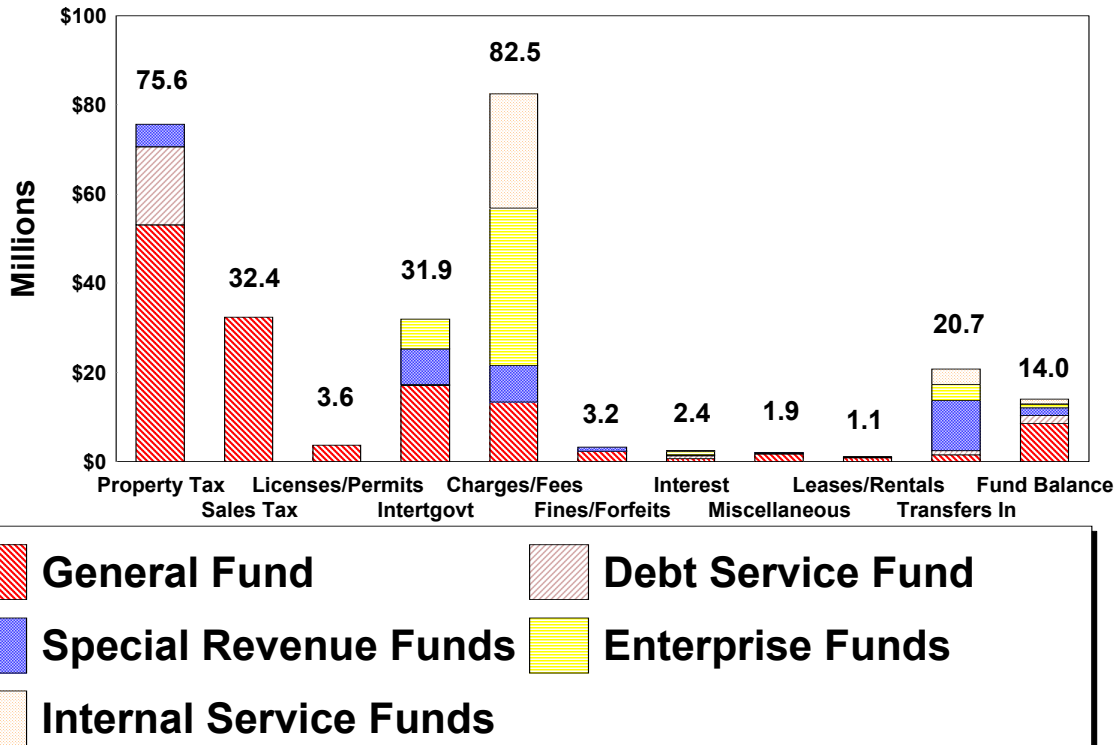


The County receives funding from several sources to accomplish its operating budget. The following graph and table summarize the total available budgeted by source and/or fund type for FY 2004.

WHERE IT COMES FROM...

FY 2004 All Funds



Total Available Budgeted: \$269,285,525

	FY 2001 Actual	FY 2002 Actual	FY 2003 Adjusted	FY 2004 Approved	Change	Percent Change
Property Tax	\$68,749,735	\$76,246,659	\$73,287,707	\$75,614,059	\$2,326,352	3.2
Sales Tax	32,065,270	32,061,842	31,200,000	32,350,000	1,150,000	3.7
Licenses & Permits	3,006,420	3,242,173	2,823,400	3,579,800	756,400	26.8
Intergovernmental	33,450,165	33,817,456	31,710,407	31,899,452	189,045	0.6
Charges & Fees	76,058,316	79,375,431	78,587,770	82,496,653	3,908,883	5.0
Fines & Forfeitures	3,197,833	3,353,242	2,978,889	3,219,568	240,679	8.1
Interest	6,304,439	3,044,793	3,213,767	2,440,344	(773,423)	(24.1)
Miscellaneous	1,744,122	2,142,074	1,450,888	1,912,733	461,845	31.8
Leases & Rentals	1,725,608	999,634	998,826	1,089,405	90,579	9.1
Debt Proceeds	0	0	220,000	0	(220,000)	100.0
Total Revenues	226,301,908	234,283,304	226,471,654	234,602,014	8,130,360	3.6
Transfers In	24,774,834	19,700,468	17,513,885	20,674,054	3,160,169	18.0
Use of Fund Balance	655,507	2,683,224	12,865,621	14,009,457	1,143,836	8.9
Total Avail. Budgeted	\$251,732,249	\$256,666,996	\$256,851,160	\$269,285,525	\$12,434,365	4.8