

COUNTY OF CHARLESTON, SOUTH CAROLINA
EMERGENCY MEDICAL SERVICES SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2004

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	POSITIVE (NEGATIVE)
Revenues:				
Intergovernmental	\$ 57,431	\$ 63,360	\$ 106,754	\$ 43,394
Total revenues	57,431	63,360	106,754	43,394
Expenditures:				
Current:				
Public safety	60,760	66,853	110,014	(43,161)
Total expenditures	60,760	66,853	110,014	(43,161)
Deficiency of revenues under expenditures	(3,329)	(3,493)	(3,260)	233
Other financing sources:				
Transfers in	3,329	3,493	3,260	(233)
Net change in fund balance	-	-	-	-
Fund balance at beginning of year	-	-	-	-
Fund balance at end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

See notes to financial statements.