

## MEDICALLY INDIGENT ASSISTANCE PROGRAM

GENERAL FUND

HEALTH AND WELFARE

**Mission:** The Medically Indigent Assistance Program (MIAP) administers the eligibility determinations for inpatient hospital services for residents that meet the financial requirement of federal poverty to ensure that medical care is available to these citizens.

PROGRAM SUMMARY:	<u>FY 2001 Actual</u>	<u>FY 2002 Actual</u>	<u>FY 2003 Adjusted</u>	<u>FY 2004 Approved</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Positions/FTE	-	-	-	-	-	-
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0
Operating	1,284,178	1,205,791	1,104,993	1,152,548	47,555	4.3
Capital	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0.0
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 1,284,178</u></b>	<b><u>\$ 1,205,791</u></b>	<b><u>\$ 1,104,993</u></b>	<b><u>\$ 1,152,548</u></b>	<b><u>\$ 47,555</u></b>	<b>4.3</b>

### Funding Adjustments for FY 2004 Include:

- Operating expenditures reflect contribution funding requirements to the South Carolina Department of Health and Human Services based on the formula set by the State.

### Objectives:

- Return on investment of County Assessment to MIAP Discharge Value not less than \$1 for \$1 dollar ratio.
- Maintain administrative expenses shared at 50% with Charleston Memorial Hospital not to exceed \$20,000 per year.
- Reconsideration decisions not to exceed 30 days from receiving request for reconsideration.

### Performance Measures:

MEASURE:	<u>FY 2002 Actual</u>	<u>FY 2003 Actual</u>	<u>FY 2004 Projected</u>
<b>Output:</b>			
MIAP assessment	\$1,194,691	\$1,092,544	\$ 1,139,901
MIAP discharge value <sup>1</sup>	\$1,297,380	n/a	\$ 2,000,000
Administrative charges reimbursed	\$10,290	\$11,935	\$12,000
Denial notices requesting reconsideration for eligibility	49	57	55
Average days required for reconsideration decision	14	12	17
<b>Efficiency:</b>			
Cost per approved reconsideration requests <sup>2</sup>	n/a	n/a	\$335
<b>Outcome:</b>			
Dollar ratio of return on investment	\$1/\$1	\$1/\$3	\$1/\$2
Percent of annual administrative charges	86.0%	99.0%	93.0%
Percent of approval reconsideration requests approved for MIAP inpatient services	57.0%	60.0%	61.0%

<sup>1</sup> FY 2003 data unavailable at time of publication.

<sup>2</sup> This department will begin measuring performance against the objective during FY 2004.