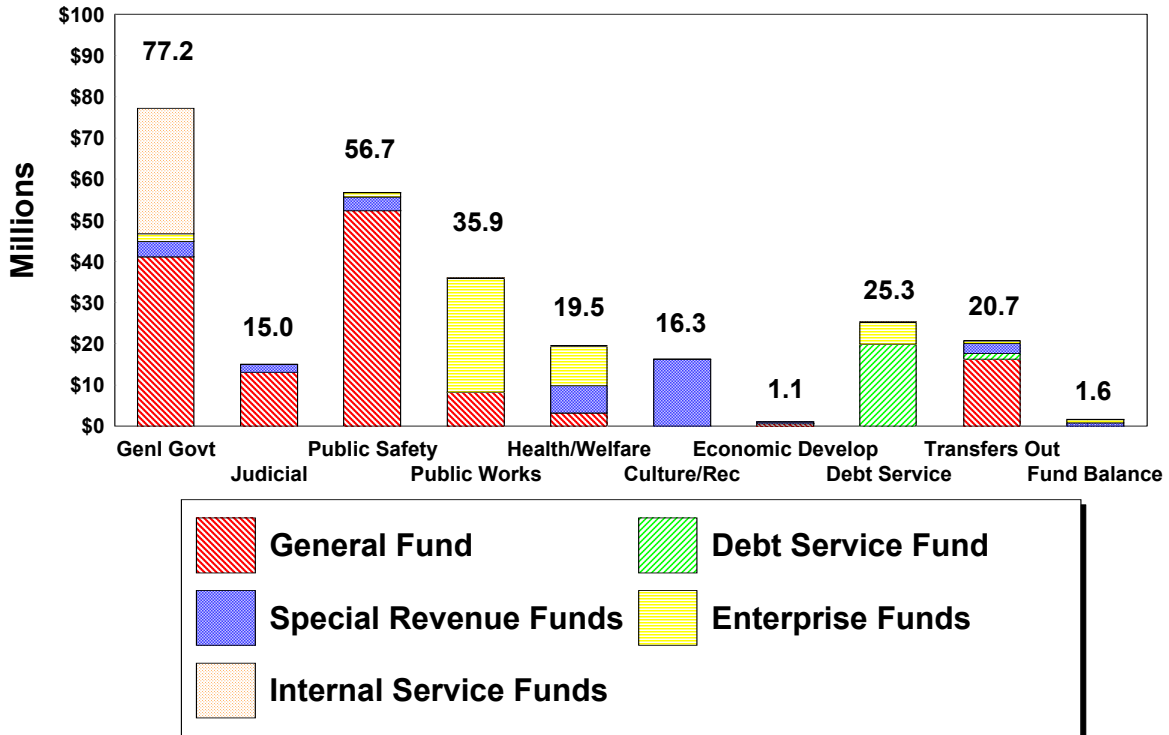


The County disburses funds according to functional areas. The following graph and table summarize the total uses by function and/or fund type for FY 2004.

# WHERE IT GOES TO...

## FY 2004 All Funds



**Total Uses: \$269,285,525**

	FY 2001 Actual	FY 2002 Actual	FY 2003 Adjusted	FY 2004 Approved	Change	Percent Change
General Govt.	\$64,344,823	\$69,806,928	\$74,015,973	\$77,183,935	\$3,167,962	4.3
Judicial	13,499,462	13,910,769	14,480,625	15,013,545	532,920	3.7
Public Safety	47,732,103	52,116,444	54,184,886	56,703,805	2,518,919	4.6
Public Works	33,123,511	33,356,635	35,375,300	35,937,034	561,734	1.6
Health/Welfare	19,037,895	19,047,215	19,173,503	19,525,009	351,506	1.8
Culture/Recreation	14,570,814	15,499,759	16,063,356	16,263,472	200,116	1.2
Economic Develop.	658,494	730,242	586,664	1,045,984	459,320	78.3
Debt Service	25,941,483	19,261,362	24,002,940	25,296,702	1,293,762	5.4
Total Expenditures	218,908,585	223,729,354	237,883,247	246,969,486	9,086,239	3.8
Transfers Out	22,563,344	22,075,896	17,567,472	20,689,069	3,121,597	17.8
Total Disbursements	241,471,929	245,805,250	255,450,719	267,658,555	12,207,836	4.8
Increase in Fund Bal.	10,260,320	10,861,746	1,400,441	1,626,970	226,529	16.2
<b>Total Uses</b>	<b>\$251,732,249</b>	<b>\$256,666,996</b>	<b>\$256,851,160</b>	<b>\$269,285,525</b>	<b>\$12,434,365</b>	<b>4.8</b>