

COUNTY OF CHARLESTON, SOUTH CAROLINA  
GOVERNMENT-WIDE EXPENSES BY FUNCTION  
LAST TWO FISCAL YEARS

Fiscal Year	Current										Total Expenditures
	General Govt.	Public Safety	Judicial	Public Works	Health and Welfare	Economic Development	Culture and Recreation	Education	Interest and Fiscal Charges		
2003	\$ 42,030,669	\$ 57,667,474	\$ 15,150,950	\$ 14,249,365	\$ 13,698,800	\$ 584,991	\$ 14,744,185	\$ 3,592,277	\$ 10,697,942	\$ 172,416,753	
2002	40,355,391	49,424,542	13,274,845	12,371,892	11,240,334	730,879	14,145,906	3,549,382	9,931,428	155,024,199	

Due to the implementation of GASB 34, FY 2002 is the first year of data source available.

COUNTY OF CHARLESTON, SOUTH CAROLINA  
 GOVERNMENT- WIDE REVENUES BY FUNCTION  
 LAST TWO FISCAL YEARS

Fiscal Year	Program Revenue		General Revenue							Total Revenues
	Charges for Service	Operating Grants and Contributions	Taxes	Intergovernmental Revenue	State Aid	Grants and Contributions Not Restricted to a Specific Program	Unrestricted Investment Earnings	Gain (Loss) on Sale of Fixed Assets	Transfers	
2003	\$ 27,260,120	\$ 17,389,105	\$ 115,936,834	\$ 1,815,333	\$ 13,654,987	\$ -	\$ 727,946	\$ (7,788,485)	\$ (2,509,762)	\$ 166,506,078
2002	22,383,521	15,693,824	115,985,098	1,779,570	13,839,678	217,231	3,957,860	(43,593)	(2,816,345)	170,976,844

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