

COUNTY OF CHARLESTON, SOUTH CAROLINA
 CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND
 SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
 BUDGET AND ACTUAL
 For the Year Ended June 30, 2004

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 558,201	\$ 558,201	\$ 535,904	\$ (22,297)
Total revenues	558,201	558,201	535,904	(22,297)
Expenditures:				
Current:				
Public safety	77,106	77,106	74,073	3,033
Judicial	481,095	481,632	453,926	27,706
Total expenditures	558,201	558,738	527,999	30,739
Excess (deficiency) of revenues over (under) expenditures	-	(537)	7,905	8,442
Fund balance at beginning of year	537	537	537	-
Fund balance at end of year	\$ 537	\$ -	\$ 8,442	\$ 8,442

See notes to financial statements.