

COUNTY OF CHARLESTON, SOUTH CAROLINA
CORONER'S TRAINING SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2004

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fees, permits, and licenses	\$ 18,360	\$ 18,360	\$ 10,170	\$ (8,190)
Total revenues	18,360	18,360	10,170	(8,190)
Expenditures:				
Current:				
Education	14,688	14,688	6,821	7,867
Total expenditures	14,688	14,688	6,821	7,867
Excess of revenues over expenditures	3,672	3,672	3,349	(323)
Other financing uses:				
Transfers out	(3,672)	(3,672)	(2,034)	1,638
Net change in fund balance	-	-	1,315	1,315
Fund balance at beginning of year (as restated)	2,269	2,269	2,269	-
Fund balance at end of year	\$ 2,269	\$ 2,269	\$ 3,584	\$ 1,315

See notes to financial statements.