

COUNTY OF CHARLESTON, SOUTH CAROLINA
GEOGRAPHIC INFORMATION SYSTEMS SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2004

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 15,000	\$ 15,000	\$ 17,000	\$ 2,000
Other revenues	5,000	5,000	47,676	42,676
Total revenues	<u>20,000</u>	<u>20,000</u>	<u>64,676</u>	<u>44,676</u>
Expenditures:				
Current:				
General government	20,000	337,355	272,233	65,122
Total expenditures	<u>20,000</u>	<u>337,355</u>	<u>272,233</u>	<u>65,122</u>
Deficiency of revenues under expenditures	-	(317,355)	(207,557)	109,798
Fund balance at beginning of year	<u>386,070</u>	<u>386,070</u>	<u>386,070</u>	-
Fund balance at end of year	<u>\$ 386,070</u>	<u>\$ 68,715</u>	<u># 178,513</u>	<u>\$ 109,798</u>

See notes to financial statements.