

COUNTY OF CHARLESTON, SOUTH CAROLINA
 GOVERNMENT- WIDE EXPENSES BY FUNCTION
 LAST THREE FISCAL YEARS *

Fiscal Year	General Government	Public Safety	Judicial	Public Works	Health and Welfare	Economic Development	Culture and Recreation	Education	Interest and Fiscal Charges	Total Expenditures
2004	\$ 44,073,903	\$ 60,199,756	\$ 16,303,000	\$ 13,047,445	\$ 12,259,223	\$ 1,057,507	\$ 17,464,877	\$ 3,735,895	\$ 9,306,029	\$ 177,447,635
2003	42,030,869	57,667,474	15,150,950	14,249,365	13,698,800	584,991	14,744,185	3,592,277	10,697,842	172,416,753
2002	40,355,391	49,424,542	13,274,645	12,371,692	11,240,334	730,879	14,145,906	3,549,382	9,931,428	155,024,199

* Due to the implementation of GASB Statement 34, FY 2002 is the first year of available data.

COUNTY OF CHARLESTON, SOUTH CAROLINA
 GOVERNMENT- WIDE REVENUES BY FUNCTION
 LAST THREE FISCAL YEARS *

Fiscal Year	Program Revenue		General Revenue							Total Revenues
	Charges for Service	Operating Grants and Contributions	Taxes	Intergovernmental Revenue	State Aid	Grants and Contributions Not Restricted to a Specific Program	Unrestricted Investment Earnings	Gain on Sale of Fixed Assets	Transfers	
2004	\$ 31,389,936	\$ 16,592,529	\$ 119,567,552	\$ 1,792,876	\$ 13,781,116	\$ -	\$ 469,755	\$ 387,618	\$ 8,151,631	\$ 192,133,013
2003	27,280,120	17,389,105	115,936,834	1,815,333	13,654,987	-	727,946	24,645	(2,509,762)	174,319,208
2002	22,363,521	15,693,824	115,985,098	1,779,570	13,839,678	217,231	3,957,860	-	(2,816,345)	171,020,437

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