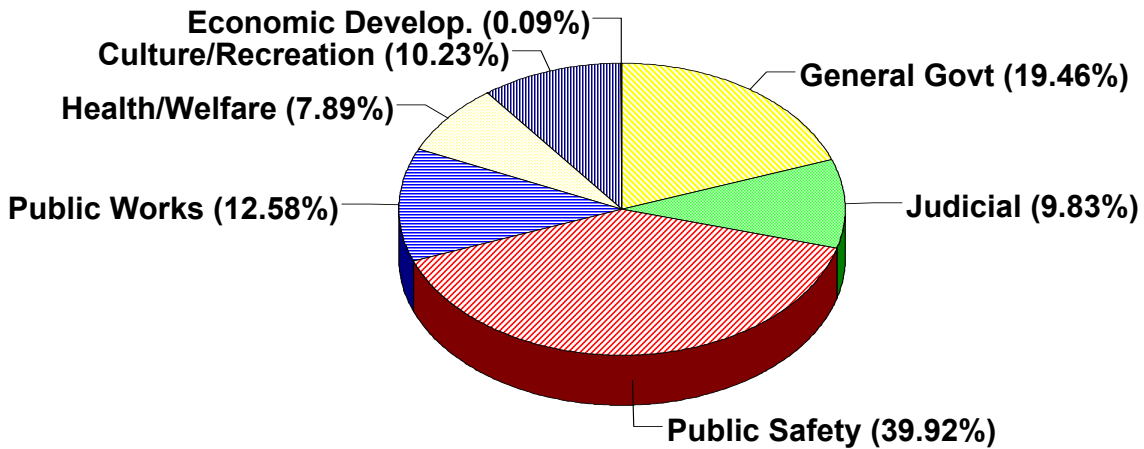


Throughout the budget document, the authorized positions or full-time equivalents (FTEs) are presented in several different ways: by Function - programmatic area of government; by Fund Type; and by Organization - governmental authority. Each format shows the 2,352.91 authorized positions, but each format organizes the

# Authorized Positions (FTEs) by Function

## FY 2004 Charleston County All Funds



**Total FTEs: 2,352.91**

Source	FY 2001 Actual	FY 2002 Actual	FY 2003 Adjusted	FY 2004 Approved	Change	Percent Change
General Govt	475.99	476.59	458.91	457.91	(1.00)	(0.2)
Judicial	224.66	230.19	231.19	231.19	0.00	0.0
Public Safety	867.31	899.31	916.31	939.31	23.00	2.5
Public Works	316.00	311.00	299.00	296.00	(3.00)	(1.0)
Health/Welfare	226.25	227.25	178.75	185.75	7.00	3.9
Culture/Recreation	235.75	235.75	235.75	240.75	5.00	2.1
Economic Develop.	2.00	1.00	1.00	2.00	1.00	100.0
<b>Total FTEs</b>	<b>2,347.96</b>	<b>2,381.09</b>	<b>2,320.91</b>	<b>2,352.91</b>	<b>32.00</b>	<b>1.4</b>

Charleston County, South Carolina  
 Summary of Authorized Positions or Full-time Equivalents (FTEs) by Function and Organization  
 Fiscal Year Beginning July 1, 2003

Organization	General Govt.	Judicial	Public Safety	Public Works	Health/ Welfare	Culture/ Rec.	Econ. Develop.	Total
County Council	11.00							11.00
Administrator	7.00							7.00
Assessor	44.00							44.00
Auditor	30.00							30.00
Budget	6.00							6.00
Building Services			21.00					21.00
Bus. Lic./User Fee	6.00			11.00		3.00		20.00
Cap. Projects Admin.	17.00							17.00
Chief Deputy Admin.	5.00		2.00					7.00
Chief Fin. Officer	4.00							4.00
Clerk of Court		53.00						53.00
Controller	14.00							14.00
Coroner		6.00						6.00
DAODAS					131.00			131.00
Delinquent Tax	12.00							12.00
Economic Develop.							2.00	2.00
Election Commission	1.50							1.50
Emergency Prep.			4.00					4.00
Emergency Services			170.00					170.00
Facilities Management	70.00				2.00			72.00
Grants Administration	11.25				25.75			37.00
Human Resources	14.00							14.00
Info. Tech. Services	13.00							13.00
Internal Auditor	2.00							2.00
Internal Services	77.60							77.60
Legal	5.56							5.56
Legislative Delegation	3.00							3.00
Library						237.75		237.75
Magistrates Courts		67.89						67.89
Master-In-Equity		6.00						6.00
Planning	25.00		1.00					26.00
Probate Courts		19.30						19.30
Procurement Services	15.00							15.00
Public Works				159.00	24.00			183.00
Radio Communications	3.00							3.00
Register Mesne Conv.	30.00							30.00
Safety & Risk Mgmt.	6.00							6.00
Sheriff			741.31					741.31
Solicitor		79.00						79.00
Solid Waste				126.00				126.00
Treasurer	18.00							18.00
Veterans Affairs					3.00			3.00
Voter Registration	7.00							7.00
Total FTEs	<u>457.91</u>	<u>231.19</u>	<u>939.31</u>	<u>296.00</u>	<u>185.75</u>	<u>240.75</u>	<u>2.00</u>	<u>2,352.91</u>

Charleston County, South Carolina  
 Summary of Authorized Positions or Full-time Equivalents (FTEs) by Fund Type and Organization  
 Fiscal Year Beginning July 1, 2003

Organization	General Fund	Special Revenue Funds	Enterprise Funds	Internal Service Funds	Total
County Council	11.00				11.00
Administrator	7.00				7.00
Assessor	44.00				44.00
Auditor	30.00				30.00
Budget	6.00				6.00
Building Services	21.00				21.00
Business License/User Fee	6.00	3.00	11.00		20.00
Capital Projects Administration	17.00				17.00
Chief Deputy Administrator	5.00	2.00			7.00
Chief Financial Officer	4.00				4.00
Clerk of Court	46.92	6.08			53.00
Controller	14.00				14.00
Coroner	6.00				6.00
DAODAS			131.00		131.00
Delinquent Tax	12.00				12.00
Economic Development	1.00	1.00			2.00
Election Commission	1.50				1.50
Emergency Preparedness	4.00				4.00
Emergency Services	156.00	14.00			170.00
Facilities Management	70.00		2.00		72.00
Grants Administration	11.25	25.75			37.00
Human Resources	14.00				14.00
Information Technology Services	13.00				13.00
Internal Auditor	2.00				2.00
Internal Services	6.00		19.60	52.00	77.60
Juvenile Drug Court		0.00			0.00
Legal	5.56				5.56
Legislative Delegation	3.00				3.00
Library		237.75			237.75
Magistrates Courts	63.89	4.00			67.89
Master-In-Equity	6.00				6.00
Planning	25.00		1.00		26.00
Probate Courts	17.30	2.00			19.30
Procurement Services	11.00			4.00	15.00
Public Works	183.00				183.00
Radio Communications	3.00				3.00
Register Mesne Conveyance	30.00				30.00
Safety & Risk Management	3.00			3.00	6.00
Sheriff	728.31	13.00			741.31
Solicitor	55.35	23.65			79.00
Solid Waste			126.00		126.00
Treasurer	18.00				18.00
Veterans Affairs	3.00				3.00
Voter Registration	7.00				7.00
<b>Total FTEs</b>	<b>1,671.08</b>	<b>332.23</b>	<b>290.60</b>	<b>59.00</b>	<b>2,352.91</b>

Charleston County, South Carolina  
 Authorized Positions (Full-time Equivalents)  
 By Fund Type and Organization

	FY 2001 <u>Actual</u>	FY 2002 <u>Actual</u>	FY 2003 <u>Adjusted</u>	FY 2004 <u>Approved</u>	<u>Change</u>
<u>GENERAL FUND</u>					
COUNCIL AGENCIES					
County Council	11.00	11.00	11.00	11.00	0.00
Internal Auditor	3.00	3.00	2.00	2.00	0.00
Legal	5.84	5.84	5.56	5.56	0.00
Subtotal	<u>19.84</u>	<u>19.84</u>	<u>18.56</u>	<u>18.56</u>	<u>0.00</u>
ELECTED OFFICIALS					
Auditor	31.00	31.00	30.00	30.00	0.00
Clerk of Court	46.92	46.92	46.92	46.92	0.00
Coroner	6.00	6.00	6.00	6.00	0.00
Legislative Delegation	3.00	3.00	3.00	3.00	0.00
Probate Courts-Commitment	8.30	8.30	8.30	8.30	0.00
Probate Courts-Estate	9.00	9.00	9.00	9.00	0.00
Register Mesne Conveyance	30.00	30.00	30.00	30.00	0.00
Sheriff-Detention Center	274.00	274.00	321.00	341.00	20.00
Sheriff-Law Enforcement	334.00	363.00	333.00	333.00	0.00
Sheriff-School Crossing Guards	54.31	54.31	54.31	54.31	0.00
Solicitor	56.35	56.35	55.35	55.35	0.00
Treasurer	20.00	19.00	18.00	18.00	0.00
Subtotal	<u>872.88</u>	<u>900.88</u>	<u>914.88</u>	<u>934.88</u>	<u>20.00</u>
APPOINTED OFFICIALS					
Election Commission	1.50	1.50	1.50	1.50	0.00
Master-In-Equity	6.00	6.00	6.00	6.00	0.00
Veterans Affairs	4.00	4.00	3.00	3.00	0.00
Voter Registration	7.00	7.00	7.00	7.00	0.00
Subtotal	<u>18.50</u>	<u>18.50</u>	<u>17.50</u>	<u>17.50</u>	<u>0.00</u>
ADMINISTRATOR					
Administrator					
Administrator	5.00	5.00	7.00	7.00	0.00
Economic Development	2.00	1.00	1.00	1.00	0.00
ITS-Geographic Information System	6.00	6.00	6.00	6.00	0.00
ITS-Information Technology Services	3.00	6.00	7.00	7.00	0.00
Subtotal	<u>16.00</u>	<u>18.00</u>	<u>21.00</u>	<u>21.00</u>	<u>0.00</u>

Charleston County, South Carolina  
 Authorized Positions (Full-time Equivalents)  
 By Fund Type and Organization

	FY 2001 <u>Actual</u>	FY 2002 <u>Actual</u>	FY 2003 <u>Adjusted</u>	FY 2004 <u>Approved</u>	<u>Change</u>
Chief Deputy Administrator					
Chief Deputy Administrator	5.00	5.00	5.00	5.00	0.00
Building Services	21.00	22.00	21.00	21.00	0.00
Capital Projects Administration	12.00	20.00	17.00	17.00	0.00
Emergency Preparedness	4.00	4.00	4.00	4.00	0.00
Emer Serv-Emergency Medical Service	150.00	153.00	152.00	156.00	4.00
Facilities Management	75.00	75.00	70.00	70.00	0.00
Magistrates' Courts	63.36	63.89	63.89	63.89	0.00
Planning	25.00	26.00	25.00	25.00	0.00
Public Works-Administration	14.00	12.00	15.00	15.00	0.00
Public Works-Civil Engineering	15.00	15.00	12.00	12.00	0.00
Public Works-Field Operations	134.00	131.00	123.00	123.00	0.00
Public Works-Mosquito Abatement	29.00	29.00	24.00	24.00	0.00
Public Works-Roads Management	10.00	10.00	9.00	9.00	0.00
Radio Communications	2.00	3.00	3.00	3.00	0.00
Safety & Risk Management-Risk Mgmt	5.00	5.00	3.00	3.00	0.00
Subtotal	<u>564.36</u>	<u>573.89</u>	<u>546.89</u>	<u>550.89</u>	<u>4.00</u>
Deputy Administrator					
Deputy Administrator	5.00	5.00	0.00	0.00	0.00
Subtotal	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Chief Financial Officer					
Chief Financial Officer	2.00	3.00	5.00	4.00	(1.00)
Assessor	45.00	45.00	44.00	44.00	0.00
Budget	6.00	6.00	6.00	6.00	0.00
BL/UF-Business License Admin	5.00	5.00	6.00	6.00	0.00
Controller	14.00	14.00	14.00	14.00	0.00
Delinquent Tax	12.00	12.00	12.00	12.00	0.00
Grants Admin-Administration	13.25	13.25	11.25	11.25	0.00
Human Resources	16.00	16.00	14.00	14.00	0.00
Internal Services-Administration	0.00	0.00	3.00	3.00	0.00
Internal Services-Elections Whse	3.00	3.00	3.00	3.00	0.00
Procurement Services-Procurement	13.00	12.00	11.00	11.00	0.00
Subtotal	<u>129.25</u>	<u>129.25</u>	<u>129.25</u>	<u>128.25</u>	<u>(1.00)</u>
Total GENERAL FUND	<u>1,625.83</u>	<u>1,665.36</u>	<u>1,648.08</u>	<u>1,671.08</u>	<u>23.00</u>

Charleston County, South Carolina  
 Authorized Positions (Full-time Equivalents)  
 By Fund Type and Organization

	FY 2001 <u>Actual</u>	FY 2002 <u>Actual</u>	FY 2003 <u>Adjusted</u>	FY 2004 <u>Approved</u>	<u>Change</u>
<u>SPECIAL REVENUE FUNDS</u>					
ELECTED OFFICIALS					
Clerk of Court-IV-D Child Support Enf	6.08	6.08	6.08	6.08	0.00
Juvenile Drug Court	1.00	1.00	0.00	0.00	0.00
Probate Courts-Adult Drug Court	1.00	1.00	1.00	1.00	0.00
Probate Courts-Mental Health Court	0.00	0.00	1.00	1.00	0.00
Sheriff-Grants and Programs	3.00	2.00	4.00	4.00	0.00
Sheriff-IV-D Child Support Enforcement	1.00	1.00	1.00	1.00	0.00
Sheriff-Victim's Bill of Rights	7.00	8.00	8.00	8.00	0.00
Solicitor-Child Abuse Investigator	0.00	1.00	1.00	1.00	0.00
Solicitor-Gun Violence	0.00	3.00	3.00	3.00	0.00
Solicitor-Local Law Enforcement	1.00	1.00	1.00	1.00	0.00
Solicitor-Lowcountry Women in Crisis	1.00	0.00	0.00	0.00	0.00
Solicitor-Pretrial Intervention	4.00	5.00	6.00	6.00	0.00
Solicitor-Project Sentry	0.00	0.00	2.00	2.00	0.00
Solicitor-State Appropriation	7.65	7.65	7.65	7.65	0.00
Solicitor-Victim's Bill of Rights	2.00	2.00	2.00	2.00	0.00
Solicitor-Victim-Witness State Approp	1.00	1.00	1.00	1.00	0.00
Subtotal	<u>35.73</u>	<u>39.73</u>	<u>44.73</u>	<u>44.73</u>	<u>0.00</u>
APPOINTED OFFICIALS					
Library	<u>232.75</u>	<u>232.75</u>	<u>232.75</u>	<u>237.75</u>	<u>5.00</u>
Subtotal	<u>232.75</u>	<u>232.75</u>	<u>232.75</u>	<u>237.75</u>	<u>5.00</u>
ADMINISTRATOR					
Administrator					
Econ Dev-Multi-County Parks	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>
Subtotal	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>
Chief Deputy Administrator					
Chief Dep Admin-Hazardous Mat Enf	2.00	2.00	2.00	2.00	0.00
Building Services-Project Impact	1.00	1.00	0.00	0.00	0.00
Emer Services-Awendaw Fire Dept	14.00	14.00	14.00	14.00	0.00
Magistrates' Courts-Vict Bill of Rights	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>
Subtotal	<u>21.00</u>	<u>21.00</u>	<u>20.00</u>	<u>20.00</u>	<u>0.00</u>

Charleston County, South Carolina  
 Authorized Positions (Full-time Equivalents)  
 By Fund Type and Organization

	FY 2001 <u>Actual</u>	FY 2002 <u>Actual</u>	FY 2003 <u>Adjusted</u>	FY 2004 <u>Approved</u>	<u>Change</u>
Chief Financial Officer					
BL/UF-Accommodations Fee	3.00	3.00	3.00	3.00	0.00
Grants Admin-LLEBG	1.00	1.00	1.00	0.00	(1.00)
Grants Admin-Urban Entitlement Funds	5.00	5.00	6.00	6.00	0.00
Grants Admin-Welfare to Work	2.00	2.00	0.00	0.00	0.00
Grants Admin-WIA Title II-B	13.75	13.75	18.75	19.75	1.00
Subtotal	<u>24.75</u>	<u>24.75</u>	<u>28.75</u>	<u>28.75</u>	<u>0.00</u>
Total SPECIAL REVENUE FUNDS	<u>314.23</u>	<u>318.23</u>	<u>326.23</u>	<u>332.23</u>	<u>6.00</u>
<hr/> <u>ENTERPRISE FUNDS</u> <hr/>					
ADMINISTRATOR					
Chief Deputy Administrator					
Facilities Management-DAODAS	2.00	2.00	2.00	2.00	0.00
Planning-Emergency 911 Comm.	1.00	1.00	1.00	1.00	0.00
SW-Administration	10.00	10.00	10.00	10.00	0.00
SW-Compost and Mulch Operations	8.00	9.00	8.00	8.00	0.00
SW-Containerization	34.00	33.00	32.00	32.00	0.00
SW-Curbside Collection	17.00	14.00	13.00	13.00	0.00
SW-Drop Site Collection	9.00	8.00	8.00	8.00	0.00
SW-Household Hazardous Waste	3.00	3.00	3.00	3.00	0.00
SW-Incinerator Operations	2.00	2.00	2.00	2.00	0.00
SW-Landfill Operations	16.00	19.00	19.00	19.00	0.00
SW-Litter Control	2.00	2.00	2.00	2.00	0.00
SW-Materials Recovery Facility	30.00	31.00	29.00	29.00	0.00
Subtotal	<u>134.00</u>	<u>134.00</u>	<u>129.00</u>	<u>129.00</u>	<u>0.00</u>

Charleston County, South Carolina  
 Authorized Positions (Full-time Equivalents)  
 By Fund Type and Organization

	FY 2001 <u>Actual</u>	FY 2002 <u>Actual</u>	FY 2003 <u>Adjusted</u>	FY 2004 <u>Approved</u>	<u>Change</u>
Chief Financial Officer					
BL/UF-User Fee Administration	12.00	12.00	11.00	11.00	0.00
DAODAS-Administration	22.00	24.78	19.90	18.65	(1.25)
DAODAS-Adult Drug Court	1.50	4.00	0.00	0.00	0.00
DAODAS-Bedded Services	24.00	21.00	19.80	19.70	(0.10)
DAODAS-Bridge Project	3.00	2.00	0.00	0.00	0.00
DAODAS-Comm Prevention Services	5.50	7.07	4.25	3.75	(0.50)
DAODAS-Community Services	18.00	11.00	0.00	0.00	0.00
DAODAS-Cornerstone Project Grant	0.00	0.00	0.00	3.00	3.00
DAODAS-Criminal Justice	0.00	0.00	0.00	9.71	9.71
DAODAS-Drug-Free Schools	2.00	2.20	2.20	2.20	0.00
DAODAS-Governor Coop Agreement	0.00	1.40	1.30	1.30	0.00
DAODAS-HUD Transitional Housing	11.00	1.00	1.00	2.00	1.00
DAODAS-Juvenile Drug Court	2.00	2.00	1.00	1.00	0.00
DAODAS-LLEBG	2.00	0.92	0.00	0.00	0.00
DAODAS-Medical Services	2.25	3.40	3.60	3.40	(0.20)
DAODAS-New Life	7.00	9.80	21.00	21.22	0.22
DAODAS-NIDA Grants	1.00	2.22	2.10	2.20	0.10
DAODAS-Opioid Treatment Services	6.75	7.80	7.60	7.80	0.20
DAODAS-Outpatient Services	22.00	23.00	33.00	23.17	(9.83)
DAODAS-Outreach Services	19.50	27.50	2.00	2.60	0.60
DAODAS-PAIRS	0.00	2.23	2.25	2.30	0.05
DAODAS-Quality Assurance	5.00	4.00	0.00	0.00	0.00
DAODAS-Safe Haven Project	1.00	1.18	1.00	1.00	0.00
DAODAS-Step Ahead	13.00	13.00	0.00	0.00	0.00
DAODAS-TANF Grant	2.00	0.00	0.00	0.00	0.00
DAODAS-Therapeutic Child Care	0.00	0.00	6.00	6.00	0.00
Int Serv-Park Garage-Cumberland	11.20	7.80	6.00	6.00	0.00
Int Serv-Park Gar-Health Complex	7.60	5.80	5.00	5.00	0.00
Int Serv-Park Garage-King & Queen	8.60	9.40	8.60	8.60	0.00
Subtotal	<u>209.90</u>	<u>206.50</u>	<u>158.60</u>	<u>161.60</u>	<u>3.00</u>
Total ENTERPRISE FUNDS	<u>343.90</u>	<u>340.50</u>	<u>287.60</u>	<u>290.60</u>	<u>3.00</u>

Charleston County, South Carolina  
 Authorized Positions (Full-time Equivalents)  
 By Fund Type and Organization

	<u>FY 2001</u> <u>Actual</u>	<u>FY 2002</u> <u>Actual</u>	<u>FY 2003</u> <u>Adjusted</u>	<u>FY 2004</u> <u>Approved</u>	<u>Change</u>
<u>CAPITAL PROJECT FUNDS</u>					
ADMINISTRATOR					
Chief Deputy Administrator					
Capital Projects Administration	8.00	0.00	0.00	0.00	0.00
Subtotal	8.00	0.00	0.00	0.00	0.00
Total CAPITAL PROJECT FUNDS	8.00	0.00	0.00	0.00	0.00
<u>INTERNAL SERVICE FUNDS</u>					
ADMINISTRATOR					
Chief Deputy Administrator					
Safety & Risk-Safety/Workers' Comp	0.00	0.00	3.00	3.00	0.00
Subtotal	0.00	0.00	3.00	3.00	0.00
Chief Financial Officer					
Internal Svcs-Fleet Operations	30.00	30.00	29.00	29.00	0.00
Internal Svcs-Office Services	6.00	7.00	7.00	7.00	0.00
Internal Svcs-Records Management	12.00	12.00	12.00	12.00	0.00
Internal Svcs-Telecommunications	4.00	4.00	4.00	4.00	0.00
Procure Serv-Central Parts Warehouse	4.00	4.00	4.00	4.00	0.00
Subtotal	56.00	57.00	56.00	56.00	0.00
Total INTERNAL SERVICE FUNDS	56.00	57.00	59.00	59.00	0.00
Total Positions GENERAL FUND	1,625.83	1,665.36	1,648.08	1,671.08	23.00
Total Positions OTHER FUNDS	722.13	715.73	672.83	681.83	9.00
Total Positions ALL FUNDS	<u>2,347.96</u>	<u>2,381.09</u>	<u>2,320.91</u>	<u>2,352.91</u>	<u>32.00</u>