

Charleston County Government

Consolidated Annual Performance & Evaluation Report

Program Year (PY) 2020-2021



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 1.520(a)

The Program Year (PY) 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) illustrates the County of Charleston's efforts to coordinate funding in order to deliver comprehensive community development projects and services to its citizens. This report summarizes how federal funds were invested between July 1, 2021 and June 30, 2022 to meet the goals and objectives identified in the 2021-2025 Charleston County Consolidated Plan. The County's partnership with the U.S. Department of Housing and Urban Development (HUD) has enabled significant re-investment in the county to create more safe and livable neighborhoods. Progress relating to these efforts is due in large part to the Community Development Block Grant (CDBG) funding received from HUD. Over the past year, Charleston County and the City of North Charleston have invested federal CDBG funds into infrastructure improvements, housing repairs, and important public services for the low-to-moderate income community at large. Likewise, the strategic investment of Home Investment Partnerships Program (HOME) and the Emergency Solutions Grant (HESG) funds have improved the quality of life for lower income residents and homeless families.

The Consolidated Plan is a comprehensive document that describes the County's housing market conditions, identifies the need for affordable housing and community development, and provides the strategies to address the needs over a five-year period. The County plan coordinates a unified vision for community development and housing actions with the primary goals of providing clean and safe drinking water, connecting neighborhoods, promoting fair housing, providing community and supportive services, investing in public infrastructure, and building affordable housing opportunities.

This CAPER provides an assessment of progress towards the five-year goals and the one-year goals. As a large and growing community, Charleston County must successfully balance a diverse array of housing and community issues. Given the range of competing needs, the County must invest its scarce resources wisely. Overall, the County has had efficient and effective program performance in delivering community development activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount (Strategic Plan)	Indicator	Unit of Measure	Strategic Plan			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Access to Clean Water and Sanitary Sewer	Affordable Housing, Non-Homeless Special Needs, Non-Housing Community Development	CDBG: \$ 1,776,743	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	15	0	0%	0	0	0%
			Homeowner Housing Rehabilitated	Household Housing Unit	100	21	21%	35	21	60%
Action on Homelessness	Homeless	ESG: \$790,115	Tenant-based rental assistance/ Rapid Rehousing	Households Assisted	25	6	24%	6	6	100%
			Homeless Person Overnight Shelter	Persons Assisted	750	84	11%	220	84	38%
			Homelessness Prevention	Persons Assisted	25	0	0%	-	-	-
Broadband Internet Access	Non-Housing Community Development	CDBG: \$250,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0%	-	-	-
Demolition	Non-Housing Community Development	CDBG: \$750,000	Buildings Demolished	Buildings	50	3	6%	8	3	38%

Goal	Category	Source / Amount (Strategic Plan)	Indicator	Unit of Measure	Strategic Plan			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Direct Services to the LMI Community	Non-Homeless Special Needs, Non-Housing Community Development	CDBG: \$1,423,180	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6250	1385	22%	1250	1385	111%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	54	22%	50	54	108%
			Homeless Person Overnight Shelter	Persons Assisted	150	72	48%	30	72	240%
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Economic Development	Non-Housing Community Development	CDBG: \$250,000	Jobs created/retained	Jobs	35	0	0%	-	-	-
Emergency Housing Repairs	Affordable Housing, Non-Homeless Special Needs	CDBG: \$1,375,000	Homeowner Housing Rehabilitated	Household Housing Unit	100	53	53%	31	53	171%
Homeownership Expansion	Affordable Housing	CDBG: \$265,385 HOME: \$1,500,000	Direct Financial Assistance to Homebuyers	Households Assisted	40	0	0%	-	-	-

Goal	Category	Source / Amount (Strategic Plan)	Indicator	Unit of Measure	Strategic Plan			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Housing Rehabilitation	Affordable Housing	HOME: \$1,400,877	Rental units rehabilitated	Household Housing Unit	14	2	14%	6	2	33%
			Homeowner Housing Added	Household Housing Unit	1	1	100%	1	1	100%
New Housing Construction	Affordable Housing	HOME: \$750,000	Homeowner Housing Added	Household Housing Unit	5	3	60%	3	3	100%
Program Administration	Affordable Housing, Homeless, Non-Homeless Special Needs, Non-Housing Community Development	CDBG: \$1,897,577 HOME: \$405,653	Other	Other	N/A					
Sidewalk Improvements	Non-Housing Community Development	CDBG: \$1,500,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	9035	72%	2500	9035	361%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Alignment with the 2021-2025 Consolidated Plan

Note: The number of reported homeowner housing units rehabilitated includes one outcome funded with HOME dollars from PY19. This is included in this total since the 2021-2025 Consolidated Plan does not include a goal for owner-occupied rehabilitation under HOME funding.

This is the County's first year of the 2021-2025 Consolidated Plan and applicants were encouraged to submit proposals that align with the Consolidated Plan Goals. For CDBG, "Affordable Housing & Suitable Living Options" was made a top priority for the County in Program Year 2021. Under this priority, approximately 72% of CDBG funds were used to support emergency repair programs for four different entities: Home Works of America, Operation Home, Town of Awendaw, and Town of James Island. These emergency repair programs are responsible for providing updates to owner-occupied units that address health & safety concerns. Specific activities include, but are not limited to, roof repairs, ramp installations, and handicap accessibility updates. These programs, in addition to programs funded in previous program years, resulted in 53 emergency repair projects completed in PY21.

CR-10 - Racial and Ethnic composition of families assisted

Families assisted (including the racial & ethnic status). 91.520(a)

	CDBG	HOME	ESG
White	366	2	37
Black or African American	868	24	76
Asian	11	0	1
American Indian or American Native	1	0	0
Native Hawaiian or Other Pacific Islander	0	0	1
Total	1246	26	115
Hispanic	64	0	6
Not Hispanic	1182	26	48

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Please note: In Table 2, the CDBG and ESG numbers reflect the number of individuals - not the number of families. In addition, the table does not include a line for "Other multi-racial". Under CDBG, 234 LMI persons identified themselves as "Other multi-racial", which brings the total number of individuals receiving assistance under CDBG to 1,480. Under ESG, 21 LMI individuals identified themselves as "Other multi-racial", which brings the total number of individuals under ESG to 136.

Community Development Block Grant (CDBG)

CDBG funds were used for housing and non-housing services during the the 2021 Program Year. According to the HUD PR23 report, a total of 1,246 LMI individuals received benefits through public services, emergency housing repairs, and access to clean drinking water and sanitary sewer systems. Around 58% reported their race as Black or African American, 25% reported White, and 16% reported Multi-Race. The remaining 1% reported their race as Asian. About 4% of persons receiving a benefit from CDBG funds were Hispanic.

Home Investment Partnership Program (HOME)

About 92% of individuals receiving benefit from the HOME Program identified themselves as Black or African American. No individuals identified themselves as having a Hispanic origin.

Emergency Solutions Grant (HESG)

Homeless individuals that reported their racial background for the Emergency Solutions Grant were approximately 52% Black or African American, 32% White, and 16% Multi-Race or Other.

CR-15 - Resources and Investments 91.520(a)

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,897,577	\$1,482,790
HOME	public - federal	\$811,306	\$472,056
ESG	public - federal	\$158,023	\$132,031

Table 3 - Resources Made Available

Community Development Block Grant (CDBG)

The 2021 CDBG allocation from HUD was \$1,897,577, an \$44,932 increase from the 2020 CDBG allocation of \$1,852,645. CDBG funds supported infrastructure projects, public service activities, and emergency housing repairs. Recaptured CDBG funds go to the County's Well and Septic Upgrade/utility connection/maintenance program.

Home Investment Partnerships Program (HOME)

The 2021 HOME allocation from HUD was \$811,306, a \$2,045 increase from the 2020 HOME allocation of \$809,261. The HOME program supports development and preservation of affordable housing stock for both County and City of North Charleston residents. An additional \$81,860 in HOME funds that were not allocated in PY 20 were allocated to PY 21 projects. The total HOME Funds expended is a total of applicable line items from PR07 report that comprise the County's Revenue Records for Fiscal Year 2021.

Emergency Solutions Grant (HESG)

The 2021 allocation for the Emergency Solutions Grant Program was \$158,023, a \$2,612 increase from the 2020 allocation of \$155,411. These funds support core programs addressing homelessness in Charleston County, such as emergency shelter operations and rapid re-housing services. The total ESG Funds expended is a total of applicable line items from PR05 report that comprise the County's Budget to Actual for Fiscal Year 2021.

CARES Act

During the 2021 Program Year, Charleston County expended \$2,883,893.00 in CDBG-CV funds and \$1,331,100.25 in ESG-CV funds. These CARES funds were used to pay for computers and other start-up costs associated with the Emergency Rental Assistance Program. Webinars and trainings hosted by the U.S. Department of the Treasury and the U.S. Department of Housing and Urban Development indicated that utilizing CARES funds for the identified program costs was an allowable use of grant dollars.

Target Area	Planned Percentage	Actual Percentage
City of North Charleston	51%	47%
Countywide	49%	53%

Table 4 – Identify the geographic distribution and location of investments

The table above represents the location data for the distribution of funding plus the cost of administration and contracting of the CDBG, HOME and Emergency Solutions Programs. The funds were distributed to organizations serving areas throughout Charleston County, with 15% of the funds focused on well/septic upgrades, water/sewer connections, and well/septic maintenance. The well/septic/connection/maintenance program is open to the entire County (outside the City of Charleston) but typically serves those living in rural areas.

Leveraging

Emergency Solutions Grant (HESG)

Total Match: \$146,192

Match Required: \$146,192

Home Investment Partnership

In addition, applicants to the County's HOME program must provide evidence of a minimum of 25% non-federal, non-administrative match funds. All HOME activities require 25% match by subrecipients. The "Fiscal Year Summary - HOME Match" table provides more information about the ways federal funds leveraged additional resources.

No publicly owned land or property located within the jurisdiction was used/leveraged to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
Excess match from prior Federal fiscal year	\$1,933,333
Match contributed during current Federal fiscal year	\$277,033
Total match available for current Federal fiscal year	\$2,210,366
Match liability for current Federal fiscal year	\$103,428
Excess match carried over to next Federal fiscal year	\$2,106,937

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
01CHDO2194219521	06/30/2022	\$35,000	0	0	0	0	0	\$35,000
01HOME218621	06/30/2022	\$56,250	0	0	0	0	0	\$56,250
01HOME219321	06/30/2022	\$185,783	0	0	0	0	0	\$185,783

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$18,352	\$14,397	\$18,352	\$0	\$14,397

Table 7 – Program Income

HOME Minority Business Enterprise (MBE)/Women Business Enterprise (WBE) Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$3,183,538	0	0	\$1,369,406	\$8,200	\$1,805,932
Number	22	0	0	10	1	11
Sub-Contracts						
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
Number	0	0	0	0	0	0
	Total	Women Business Enterprises		Male		
Contracts						
Dollar Amount	\$3,183,538	\$0		\$3,183,538		
Number	22	0		22		
Sub-Contracts						
Dollar Amount	\$0	\$0		\$0		
Number	0	0		0		

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
Number	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition							
Parcels Acquired						0	0
Businesses Displaced						0	0
Nonprofit Organizations Displaced						0	0
Households Temporarily Relocated, not Displaced						0	0
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic	
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic		
Number	0	0	0	0	0	0	
Cost	0	0	0	0	0	0	

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

	One-Year Goal	Actual
Homeless households to be provided affordable housing units	6	6
Non-Homeless households to be provided affordable housing units	41	54
Special-Needs households to be provided affordable housing units	0	0
Total	47	60

Table 11 – Households

	One-Year Goal	Actual
Households supported through Rental Assistance	6	6
Households supported through The Production of New Units	3	5
Households supported through Rehab of Existing Units	38	53
Households supported through Acquisition of Existing Units	0	0
Total	47	64

Table 12 – Number of Households Supported

The number of homeless households supported, as indicated in Table 11, includes outcomes achieved through ESG funds dedicated to rapid re-housing, with non-homeless households were supported through CDBG-funded project. The second table includes outcomes for HOME-funded projects and CDBG-funded emergency repairs. Housing projects often require several years to complete, which accounts for differences between goals and actuals. Rehab of existing units includes completed outcomes funded by PY2019, PY2020, and PY2021 allocations.

The completion of HOME projects will continue in the coming year(s). Housing project require several years to complete, which is the main issue in completing HOME-funded projects. Projects have been slowed even further by the lingering impacts that COVID-19 had on supply chains and available labor. The Community Development Department will continue working with subrecipients to move projects forward.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,103	2
Low-income	470	0
Moderate-income	166	0
Total	1,739	2

Table 13 – Number of Households Served

Please note: The CDBG total in Table 13 represents individuals and households served, not households exclusively.

In PY21, Charleston County utilized CDBG and HOME resources to increase affordable housing through funding the emergency repair of 53 units, construction of 3 units for homeownership, rehabilitation of 1 units for homeownership, and rehabilitation of 2 vacant rental units.

The County provided housing assistance through all three grant programs - CDBG, HOME, and ESG. CDBG funded critical home repair services by Home Works of America, Operation Home, Town of Awendaw, and Town of James Island. Programs implemented by these subrecipients resulted in the rehabilitation of 53 LMI owner-occupied housing units. Additionally, homeless prevention activities by the Humanities Foundation, also funded by CDBG, supported 54 at-risk households.

The ESG Program provided essential services to address the needs of individuals utilizing emergency shelters and enabled persons experiencing homelessness to secure permanent housing and supportive services. These funds provided operational support to One80 Place, Inc. for food, education, legal, and veteran services for 220 individuals experiencing homelessness. Florence Crittenton and My Sister's House also provided rapid rehousing services and case management for 6 households experiencing homelessness.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Assessing the needs of unsheltered persons:

People experiencing homelessness are engaged and assessed through the Coordinated Entry System. The core elements of the Coordinated Entry System include system entry points, housing needs assessments, and prioritization of individuals and families for referral to appropriate and available housing resources. The entry points to our system include all emergency shelters, street outreach teams, and the housing crisis phone line, website, and texting. These entry points are announced throughout the community using local media and community partners. When households present at any entry point, the first step of our assessment process is the diversion and prevention protocol. If their current housing needs are not resolved, the household is added to the prioritization list for referrals to available housing projects.

Addressing the emergency shelter and transitional housing needs of homeless persons:

One80 Place provides emergency shelter for individual men, women, families with children and transitional housing for veterans.

One80 Place Available Beds

- 60 beds for individual adult men experiencing homelessness
- 50 beds for individual women or families with children
- 40 transitional housing beds for male Veterans
- 6 transitional housing beds for female Veterans and/or families with children

Lowcountry Continuum of Care (CoC) manages the Housing Crisis Phone Line for all requests for shelter services in the jurisdiction. Available shelter beds are prioritized for households with children, persons living in unsheltered situations, persons with long histories of homelessness, and for persons with disabilities.

Homelessness prevention for low-income individuals & families:

Supportive services offered to households who have recently been housed are key to ensuring that homelessness remains a one-time occurrence. The CES aims at shortening the length of time persons experience homelessness by targeted engagement through outreach and inclusion on our community's Prioritization List for Permanent Supportive Housing for Chronically Homeless Persons, and Rapid Re-Housing for households experiencing episodic homelessness. More resources are needed for both Permanent Supportive Housing and Rapid Re-Housing in order for our community to reach a "functional zero" of homelessness; where all persons experiencing homelessness can transition to housing within 30 days. Case managers at institutions such as hospitals or corrections programs work to ensure that no one is discharged into homelessness. However, more meaningful collaborations and more frequent communication between homeless service providers and these institutions are needed in order to prevent discharges to a homeless setting.

Housing of homeless individuals and families:

The Coordinated Entry System that is managed by the CoC relies upon a common assessment that assesses the vulnerability of homeless persons to help with the decision making process about who to prioritize for services and how best to serve those persons and families experiencing homelessness. This process recommends certain persons and families for Permanent Supportive Housing (almost always these are chronically homeless persons), Rapid Re-Housing, or general support in finding suitable housing (but no financial support). Using this consistent method across Charleston County helps the CoC focus the limited resources available on those who are in greatest need. All entry points to our Coordinated Entry System use a Prevention and Diversion assessment to help households identify alternative ways to avoid becoming homeless and entering the service

system.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing:

There are two Public Housing Authorities located in Charleston County that benefit the citizens of North Charleston and residents located outside the city limits of Charleston, South Carolina. North Charleston Housing (NCH) and Charleston County Housing and Redevelopment Authority (CCHRA) are funded directly by HUD and do not receive Urban Entitlement funds from either the County or the City.

There are 1,079 vouchers allocated for use in Charleston County. CCHRA also oversees the management and operations of 399 one, three, and four bedroom housing units (143 single-family homes and 256 elderly residences). The single family homes are located in 50 different subdivisions throughout Charleston County. Public Housing serves an average of 508 families annually. In addition, NCH has over 2,086 voucher holders, a portfolio of 352 RAD units, and is involved in four tax credit apartment communities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership:

CCHRA administers a program to help residents become economically self-sufficient: The Family Self-Sufficiency (FSS) program, a Section 8 program of the United States Department of Housing and Urban Development (HUD) encourages communities to develop local strategies to help assisted families obtain employment that will lead to economic independence and self-sufficiency. Residents in the Section 8 Program may sign up to participate in FSS. The program works with residents, who establish goals such as, continuing their education, job training, purchasing a first-time home, or starting a small business. Residents who participate in the program must agree to work toward achieving their goals and participate in specific training. Participants build escrow accounts from their rent payments to help them reach their final goal at the completion of the program. The Resident Services Department works with various agencies in the community to develop resources for participating FSS family members.

In accordance with Section 3 mandates and the Disadvantaged Business Enterprises (DBE) initiative the availability of the Section 3 Business Registry and DOT funded employment/ On the Job Training (OJT) opportunities are made available to residents who reside in public housing. Community Development staff, serving on the Charleston County Housing Authority, Family Self-Sufficiency Advisory Group, continues to assist public housing residents with the Section 3 registration and provides information pertaining to DOT and County supported OJT opportunities.

NCH also has the FSS Grant.

Actions taken to provide assistance to troubled Public Housing Authorities:

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i):

See Appendix C - Fair Housing Outcomes (under "Impediment 3: Affordability") for more information.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j):

The County seeks to meet underserved needs through its housing and community development programs. A particular need in the Charleston County is financial assistance to persons who are homeless or who are at-risk of becoming homeless. The County addresses this need by providing funds to nonprofit organizations serving homeless individuals and households. In addition, infrastructure improvements, mostly in underserved communities, will help to foster safe and decent living environments for the residents of Charleston County.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j):

The County and its partners continue to incorporate Lead-Based Paint (LBP) hazards and testing and LBP project management as part of all of its housing rehabilitation efforts. All homeowners, potential homeowners, and renters occupying housing subject to the Lead Safe Housing Rule (LSHR) are notified regarding the hazards of lead-based paint. An initial LBP test and, when applicable, LBP Hazards Clearance test are conducted on each home subjected to the LSHR. Results of these tests are provided to the homeowners and tenants along with educational materials regarding the prevention of lead poisoning.

LBP Hazards project management and documentation are reviewed and monitored during the implementation of rehabilitation projects. Charleston County LBP Hazards policies and procedures are reviewed with all rehabilitation awardees. Further, requirements and expectations pertaining to LBP Hazards project management are a part of each legally binding that is executed between the County and rehabilitation awardee.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j):

The strategies outlined in the Charleston County 2021-2025 Consolidated Plan's Strategic Plan are intended to serve the County's anti-poverty strategy by planning for expanded housing, economic development, and community development opportunities for low- to moderate-income persons. It is only by improving citizens' living conditions, employment opportunities, and access to services that they may emerge from poverty.

For the Program Year 2021, Charleston County has taken the following actions to reduce the number of poverty-level families:

- 1) Through the use of collaborative partnerships, provide additional and improved housing by engaging in the rehabilitation and creation of housing;
- 2) Provide essential legal services supporting home and family stability through a non-profit partner funded for that purpose;
- 3) Through the County's partnering institutions, provide persons who are at risk of becoming homeless with rapid re-housing, rental, mortgage, and/or utility assistance; and
- 4) Fund partners that assist homeless individuals and households with overnight shelter.

Actions taken to develop institutional structure. 91.220(k); 91.320(j):

Charleston County's Community Development Department continues to improve its processes and program by participating in HUD-sponsored training and other training activities that will increase our capacity to deliver superior service to low- and moderate-income citizens in Charleston County. The Department is also building its capacity by continuing to partner with non-profit housing and public service providers as well as engaging professional services (e.g. well drilling) when necessary to ensure that the needs of the community are being addressed. The Department is fortunate to have a Community Development Advisory Board to assist in making funding decisions and meeting the needs of the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j):

Charleston County has targeted significant CDBG and HOME resources for its housing partners to build affordable housing and rehabilitate existing units and owner-occupied homes. The County will continue to work with its partners to encourage affordable housing.

In addition, County staff communicate with the Charleston County Housing and Redevelopment Authority to better partner. Recently, CD staff have been in communication with the CCHRA Executive Director and Board members as well as attended CCHRA Board meetings.

Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a):

See Appendix C - Fair Housing Outcomes for more information.

CR-40 - Monitoring 91.220 and 91.230

Charleston County Community Development monitors 100% of the grant-funded Sub-Recipients; the monitoring system incorporates the following standards:

Accurately Assessing Risk:

The Primary Tenants of Monitoring utilizes a risk assessment model with project scoring to determine the Sub-Recipients' monitoring level for the program year. Risk variables analyzed include, organizational capacity/experience, demonstrated performance, documented program compliance (i.e., prior year monitoring status or findings) and current funding amount(s). The Risk Analysis Model is inclusive of an assessment scale, which provides the basis for evaluating risks and subsequently ranking projects in categories ranging from "high to low risk".

Identifying Technical Assistance Needs:

Sub-Recipients receive trainings and support in areas of policy and procedures review and development, review of program design and recommendations for managing grant-funded services and most importantly, incorporating regulatory elements into program operations. Offering Sub-Recipients technical assistance sessions has been an effective strategy promoting Sub-Recipients' enhanced performance and grant management competency, resulting in increased regulatory compliance.

Evaluating Performance Capacity:

Timeliness of Expenditure Reporting

All reimbursement requests undergo a rigorous review; cost allowability, beneficiary eligibility, procurement/pricing practices, and cost reasonableness are all examined as are timeliness of expenses. These elements continue to be a critical indicator as we are constantly examining organizational performance capacity of newer Sub-Recipients and the sustained capacity of more veteran Sub-Recipients who have expanded their service focus and services areas.

Timeliness and Accuracy of Progress Reporting

The review and analysis of monthly/quarterly progress reports enables County staff to conduct an "early intervention", to address problems, and to develop strategies to ensure regulatory compliance as well as compliance with the Sub-Recipient agreement. The monitoring of expenditures and progress reporting is a valuable tool that aids in establishing the framework to develop and implement meaningful and appropriate levels of technical assistance.

Charleston County Community Development is responsible for the administrative oversight of the City of North Charleston Urban Entitlement grant funded projects. Like the Urban Entitlement funds for countywide projects, it continues to be necessary to ensure that the Risk Analysis Model annually evaluates performance variables associated with grants awarded in the \$5,000-\$10,000 range. These grants would typically score as "low risk" and not meet the established criteria or be subject to a site monitoring or desktop review. The risk model was amended to include pre-contract technical assistance (for Sub-Recipients who are new to the Urban Entitlement funding arena), and formal performance reviews with written reports. The performance reviews primarily affect the smaller grants awarded but can be applied to any level of funding.

Monitoring Schedule:

See Appendix B for the PY 2021 Monitoring Schedule.

The prolonged impact of the COVID -19 pandemic continued to require revisions to the monitoring plan. Extensive desk top audits of procurement, construction, eligibility and financial documentation were reviewed during this CAPER reporting period. Sub recipients undertaking HOME Owner Occupied

Rehabilitation cautiously resumed construction services, Community Development anticipates resuming on-site monitoring activity during the Program Year 2022.

Charleston County DBE Program:

The Disadvantaged Business Enterprise (DBE) Program ensures nondiscrimination in the award of federally assisted contracts assists in the development of DBEs, in order to increase their competitiveness in the market place. This program aims to maximize participation of minorities and women in contracting and procurement. Those receiving DBE assistance are now being referred to Community Development to determine the firm/individuals' interest and Section 3 eligibility. Community Development provides information sessions to discuss the Section 3 self-certification and registration requirements. Charleston County Urban Entitlement Sub-Recipients' use of the Section 3 online database during their procurement of HUD-funded services and products is routinely reviewed by Community Development staff. Sub-Recipients also been offer Section 3 firms with feedback and mentoring to increase their marketing and responsiveness to bid/pricing/procurement opportunities. In accordance with Sections 3 mandates and the DBE initiative, the availability of the Section 3 Business Registry and DOT funded employment/ On the Job Training (OJT) opportunities are made available to residents who reside in public housing. The DBE Program hosts training opportunities that focus on the fundamentals of cost estimating. Previous workshops were geared towards enhancing contractor skill competencies and taught by registered Section 3 business partner who has expressed an interest in both hiring and mentoring novice Section 3 business firms.

Section 3:

Section 3 Effective November 30, 2020, HUD's Section 3 Final Rule was issued and was designed to improve a focus on economic opportunity outcomes while simultaneously reducing the regulatory burden on those entities that receive those funds. HUD's Office of Field Policy and Management hosted three virtual trainings to review the purpose, scope, and intent of Section 3, and detail the new Section 3 Final Rule. It included presentations, exercises, and knowledge checks. This training was a part of a training series that took place throughout 2021. Each training delivery was offered to grantees within a specific HUD Region. Community Development staff participated in October 2021. At the conclusion of the virtual training sessions, Community Development staff provided Charleston County Urban Entitlement Sub-Recipients an overview of the training highlights and copies of relevant printed materials with information detailing how the changes would impact their existing and future agreements. Due to limitations imposed by the COVID-19 pandemic, in-person training sessions were not hosted for Sub-Recipients.

Citizen Participation Plan 91.105(d); 91.115(d)

Charleston County Community Development conducted the following actions prior to submission of the 2022 CAPER. The public review and comment period will be held August 30 2022 - September 25, 2022.

- A public hearing will be held in Council Chambers of the Public Services Building on Bridge View Drive at 6:30 PM on Tuesday, Septemeber 20, 2022. No comments.
- A public notice was published in the Post and Courier, the area's widest circulated newspaper to announce the availability of the CAPER for public review and comment.
- A draft copy of the CAPER was made available on the County's website <https://www.charlestoncounty.org/departments/community-development/index.php> for public review.
- A draft copy of the CAPER was made available in the Community Development Department located at 5010 Lawyer's Land North Charleston, 29418.
- Written comments will be accepted as outlined in the Citizen Participation Plan.

CR-45 - CDBG 91.520(c)

Changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences:

N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Inspections of affordable rental housing project sites:

As reported in Appendix B- (Tables for CR 40 and CR 50), ten (10) HOME-Funded rental units were inspected during PY 21. COVID 19 pandemic related concerns continued to impact the scheduling and completion of rental inspections. Despite scheduling confirmations, tenants expressed reluctance to participate in the on-site inspections which typically include the grant funded property owner, their property management representative, the maintenance firm representing the property owner and Community Development staff. Obstacles encountered which impeded the inspection of scheduled units included: tenants not being on-site for the scheduled inspections, tenants reporting COVID-19 symptoms on the day of the inspection or tenants expressing concerns that a medically fragile roommate/spouse occupying the rental unit might experience an increased risks of viral exposure further compromising health and wellness.

Community Development staff when, feasible attempted to conduct virtual inspections with tenants providing a tour of their unit using their cellphone. Additionally, Community Development staff agreed to reduce the numbers of person involved in the actual on-site/interior inspection of the rental units. During this reporting period approximately 50 percent of the rental units scheduled for inspection were viewed. A disturbing trend was evident with tenants housing relatives and/or friends not listed on their leases. "Couch-surfing" has become a common occurrence during the pandemic with many tenants losing stable housing and financial resources to meet rental requirements and resorting to extended stays with friends or relatives. We applaud the landlords who have been empathetic to the growing housing crisis. We are concerned however that landlords receive the support that they need to protect their HOME grant investment. Community Development staff have been working collaboratively with HOME-funded property management teams ensuring that they are aware of and utilizing the Charleston County Treasury Funded Emergency Rental Assistance Program (ERAP) dollars to address tenant rental and housing stability needs.

As reported under section CR 50, fourteen (14) HOME-funded rental units were scheduled for inspection during the months of July 2022-August 2022. Similar COVID concerns were voiced by tenants regarding viral exposure associated with a large inspection team, however a significantly higher percentage of units were viewed; the results will be reported in the PY 22 CAPER.

Charleston County Community Development will continue to collect, review and address concerns identified in the property owners' Annual Certification of Habitability for Home-Assisted Rental Projects which is collected annually in December.

Affirmative marketing actions for HOME units. 92.351(b):

Sufficient evidence of Affirmative Marketing and Minority Outreach efforts has been provided by owners of HOME-assisted rental projects; specifically rental projects consisting of five or more units. Affirmative Marketing and minority outreach practices and adherence to the Community Development Affirmative Marketing requirements are reviewed annually in coordination with the scheduled HOME rental project inspections. Owners of HOME-assisted homebuyer projects will receive technical assistance to ensure compliance with HOME regulatory requirements and implementation of Affirmative Marketing standards as outlined in the Charleston County HOME Program Operating and Procedures Manual.

Program Income:

There was \$32,749 in program income from owner-occupied rehabilitation. This amount is currently being used in another owner-occupied project that will be completed in Program Year 2022.

Other actions taken to foster and maintain affordable housing. 91.220(k)

The County has also worked with partnering agencies to maintain affordable housing by repairing 53 owner-occupied homes, rehabilitating 2 vacant units for rental, constructing 3 units for homeownership, and

rehabilitating 1 unit for homeownership. Also see Appendix C.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* - For Paperwork Reduction Act

Recipient Information

Basic Grant Information

Recipient Name: Charleston County
DUNS Number: 73728248
UEI:
EIN/TIN Number: 576001289
Field Office: Columbia
Continuum of Care: Charleston/Low Country CoC

ESG Contact Name

Prefix: Mrs.
First Name: Eula Jean
Last Name: Sullivan
Title: Community Development Director

ESG Contact Address

Street Address 1: 4045 Bridge View Drive
City: North Charleston
State: SC
ZIP Code: 29405
Phone Number: 843-202-6971
Email Address: jsullivan@charlestoncounty.org

Reporting Period

Program Year Start Date: 07/01/2021
Program Year End Date: 06/30/2022

Subrecipients

Subrecipient or Contractor Name: One80Place

City: Charleston

State: SC

Zip Code: 29413, 0038

DUNS Number: 960375996

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55597

Subrecipient or Contractor Name: Florence Crittenton

City: Charleston

State: SC

Zip Code: 29403, 3612

DUNS Number: 083413641

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55597

Subrecipient or Contractor Name: My Sister's House, Inc.

City: Charleston

State: SC

Zip Code: 29407, 6077

DUNS Number: 119169746

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19977

CR-65 - Persons Assisted

Reported through SAGE, see Appendix D.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	9,855
Total Number of bed-nights provided	7,665
Capacity Utilization	77.78%

Table 24 – Shelter Capacity

CR-75 – Expenditures

Expenditures

ESG Expenditures for Homelessness Prevention

	Expenditures in Program Year		
	2019	2020	2021
Rental Assistance	\$0	\$0	\$0
Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$0	\$0	\$0

Table 25 – ESG Expenditures for Homelessness Prevention

ESG Expenditures for Rapid Re-Housing

	Expenditures in Program Year		
	2019	2020	2021
Rental Assistance	\$34,319	\$0	\$0
Housing Relocation & Stabilization Services - Financial Assistance	\$0	\$0	\$0
Housing Relocation & Stabilization Services - Services	\$10,977	\$55,460	\$55,597
Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$45,296	\$55,460	\$55,597

Table 26 – ESG Expenditures for Rapid Re-Housing

ESG Expenditures for Emergency Shelter

	Expenditures in Program Year		
	2019	2020	2021
Essential Services	\$0	\$0	\$0
Operations	\$45,814	\$73,296	\$55,597
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$45,814	\$73,296	\$55,597

Table 27 – ESG Expenditures for Emergency Shelter

Other Grant Expenditures

	Expenditures in Program Year		
	2019	2020	2021
Street Outreach	\$0	\$0	\$0
HMIS	\$15,000	\$15,000	\$15,001
Administration	\$0	\$11,655	\$11,851

Table 28 - Other Grant Expenditures

Total ESG Grant Funds

	2019	2020	2021
Total ESG Funds Expended	106,110	155,411	138,046

Table 29 - Total ESG Funds Expended

Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	84,814	0	0
Other	54,018	138,832	146,192
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	138,832	138,832	146,192

Table 30 - Other Funds Expended on Eligible ESG Activities

Total

	2019	2020	2021
Total Amount of Funds Expended on ESG Activities	244,942	294,243	284,238

Table 31 - Total Amount of Funds Expended on ESG Activities

Appendix A. Public Notice & Comments

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER): Charleston County is submitting the Consolidated Annual Performance Evaluation Report (CAPER) to HUD for approval. The PY 2021 CAPER provides an opportunity to evaluate Charleston County's progress in carrying out priorities and specific objectives identified in its Consolidated Plan and its PY 2021 Annual Action Plan. All interested parties are encouraged to attend a public hearing on Tuesday, September 20, 2022 at 6:30 pm in Charleston County Council Chambers, located on the 2nd Floor of the Lonnie Hamilton Public Service Building, 4045 Bridge View Drive, North Charleston, South Carolina. A draft of the CAPER may be reviewed at www.charlestoncounty.org/departments/community-development/ and can also be reviewed at the address below. The CAPER will be submitted to the U.S. Department of Housing and Urban Development on or before September 30, 2022. Those interested in submitting written statements have until September 25, 2022. Comments should be directed to Chelsea Diedrich, Program Administrator, Charleston County Community Development Department, 4045 Bridge View Drive, Suite C216, North Charleston, SC 29405. cdiedrich@charleston-county.org Telephone (843) 202-5760. AD# 2021755

PUBLIC COMMENTS:

A public notice was published in the Post & Courier, the area's widest circulated newspaper to announce the availability of the CAPER for public review and comment. The public review and comment period was September 10, 2022 – September 25, 2022. No comments were received during the comment period.

A public hearing was held in Council Chambers of the Public Services Building on Bridge View Drive at 6:30 pm on September 20, 2022. No comments were received.

Appendix B. CR-40 & CR-50 Tables

CR-40 - Monitoring Tables
PY2021 MONITORING SCHEDULE

On- Site

Date Monitored recipient	Sub Award	Funding Type	
June 28, 2022	Tri County Weatherization	PY 11, PY 12, PY 13, PY 14, PY 15, PY 16, PY 18, PY 19	HOME
<p>In response to COVID 19, on site monitoring visits were suspended effective March 2020 and have not fully resumed due to Sub recipients' workplace restrictions and safety precautions/interventions in place to prevent the spread of the virus. Community Development will continue to utilize Desk top reviews and virtual meeting formats to evaluate Sub recipients' performance capacity, contract management and adherence to regulatory requirements.</p>			

CR-50 – HOME - Tables

Date Monitored	Organization	Location	Award/Year
June 28, 2022	Tri County Weatherization	Greenhill Road Sorentrve Avenue Sorentrve Avenue Madden Drive Cashew Street(2 units) Glenn Street (2 units) Disco Avenue Grayson Street Ferrara Drive Ranger Drive Victory Avenue (10 Projects Inspected)	PY 11 – PY 19 Award Years

Appendix C. Fair Housing

PY2021 CAPER
Community Development Department
Fair Housing Outcomes

Appendix: Fair Housing

Summary of Guidance from HUD

Charleston County received guidance received on February 10, 2021 from HUD's Office of Fair Housing and Equal Opportunity on current regulatory requirements for "affirmatively furthering fair housing" (or AFFH). There is no official HUD guidance at this point beyond the Preserving Community and Neighborhood Choice (PCNC) rule.

Given that the PCNC rule remains in effect, there is no formal fair housing planning requirement at this time. An Analysis of Impediments is not required along with the Consolidated Plan. There are also no regulatory requirements specifically about including strategies and actions to AFFH in the Consolidated Plan. The PCNC rule largely relies on the AFFH certification for complying with the statutory duty to AFFH. The PCNC rule requires:

- some basic community consultation on AFFH strategies and actions (with protected class groups, fair housing organizations, and local PHAs),
- discussing AFFH strategies and actions during public hearings,
- an official AFFH certification, and
- recordkeeping of your AFFH certification.

Below are the regulatory citations in more detail.

AFFH Regulatory Requirements for Local Governments (under the PCNC Rule)

- **AFFH certifications are still required**
 - 24 CFR 5.151 (AFFH Certification): "A HUD program participant's certification that it will affirmatively further fair housing is sufficient if the participant takes, in the relevant period, any action that is rationally related to promoting one or more attributes of fair housing as defined in section 5.150(a)."
 - Under 24 CFR 5.150(a), the term "fair housing [...] means housing that, among other attributes, is affordable, safe, decent, free of unlawful discrimination, and accessible as required under civil rights laws."
 - Local governments [24 CFR 91.225(a)(1)]: "Each jurisdiction is required to submit a certification that it will affirmatively further fair housing. This includes certification that the grantee will affirmatively further fair housing, consistent with §§ 5.150 and 5.151 of this chapter."
 - HOME Consortia [24 CFR 91.425(a)(1)]: "Each consortium must submit a certification that it will affirmatively further fair housing, consistent with §§ 5.150 and 5.151 of this chapter."
 - 24 CFR 570.601 also reinforces the AFFH certification requirement
- **When preparing the Consolidated Plan, local governments are required to consult with organizations representing protected class members and fair housing organizations**
 - 24 CFR 91.100(a)(1): "When preparing the consolidated plan, the jurisdiction shall consult with [...], community-based and regionally-based organizations that represent protected class members, and organizations that enforce fair housing laws."

- **Local governments are required to consult with their local PHAs on strategies for AFFH and proposed actions to AFFH in the Consolidated Plan**
 - 24 CFR 91.100(c)(1): “The jurisdiction shall consult with local PHAs operating in the jurisdiction regarding consideration of public housing needs, planned programs and activities, strategies for affirmatively furthering fair housing, and proposed actions to affirmatively further fair housing in the consolidated plan.”
 - 24 CFR 91.105(a)(2)(iii): (iii) “The jurisdiction shall encourage, in conjunction with consultation with public housing agencies, the participation of residents of public and assisted housing developments (including any resident advisory boards, resident councils, and resident management corporations) in the process of developing and implementing the consolidated plan, along with other low-income residents of targeted revitalization areas in which the developments are located. The jurisdictions shall make an effort to provide information to the PHA about affirmatively furthering fair housing strategy, and consolidated plan activities related to its developments and surrounding communities so that the PHA can make this information available at the annual public hearing(s) required for the PHA Plan.”
- **Local governments must address their proposed strategies and actions for affirmatively furthering fair housing during their Consolidated Plan public hearings**
 - 24 CFR 91.105(e)(1)(i): “The citizen participation plan must provide for at least two public hearings per year to obtain residents’ views [...]. Together, the hearings must address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing, and a review of program performance.”
- **Local governments must keep records of their AFFH certification (24 CFR 92.508 and 24 CFR 570.506)**

Charleston County’s Strategies for meeting AFFH Regulatory Requirements (under the PCNC Rule)



Efforts for Consultation:

Appendix B details the citizen participation that took place for the Consolidated Plan. Fair Housing was one of the topics of focus in the 4 roundtables and a survey in July and August 2020. Please see Appendix B for more information.



Identified Issues and Strategies to Promote Fair Housing:

1. **Issue:** Lack of knowledge of Fair Housing (identified through roundtables and survey in July/August 2020)

Strategy: Fair Housing Education

- Funding the Charleston Urban League’s activities. The Charleston Urban League (CUL) Fair Housing Counseling Program (HCP) will affirmative further fair housing as required by HUD for municipalities receiving CDBG funds. The HCP combine an array of activities and services that include Fair Housing Education and Outreach, Rental Housing Counseling and Homebuyer Education.

2. **Issue:** Princeton University Eviction Lab identified the City of North Charleston #1 Evicting Large City in the United States (<https://evictionlab.org/>)

Strategies: Support the Housing Court and Legal Services

- **Housing Court:** On May 24, 2019, the Supreme Court of SC created a Housing Court in the Charleston County Magistrate Court. There is a significant need to provide access to legal representation to tenants in Charleston County facing eviction. Support the Housing Court through a local nonprofit’s efforts (see below).

- **Legal Services:** Funding Charleston Pro Bono Legal Services activities. Charleston Pro Bono Legal Services is a 501(c)(3) nonprofit that provides essential legal services to low-income children, families, and individuals. In addition to the legal services provided, they will continue their work with the Housing Court.

3. **Issue:** Lack of Affordable Housing (identified through roundtables and survey in July/August 2020 and ongoing community discussions)

Strategy: Increased number of affordable housing units developed.

- For PY2021, provide funding to local nonprofits and a developer to create 3 new construction units for purchase, 1 rehabilitated vacant unit for purchase, and 5 rehabilitated vacant units for rental.



Certification and Record of Efforts:

This certification is included with the SF424, SF424D, and certifications submission. Records of efforts related to AFFH are submitted with the CAPER each year.

Appendix D. SAGE Report



HUD ESG CAPER

Grant: ESG: Charleston County - SC - Report Type: CAPER

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	Herenda
Middle Name	Gail
Last Name	Carson
Suffix	
Title	Program Administrator
Street Address 1	5010 Lawyers Lane
Street Address 2	
City	North Charleston
State	South Carolina
ZIP Code	29418
E-mail Address	gcarson@charlestoncounty.org
Phone Number	(843)202-6975
Extension	
Fax Number	(843)760-4181

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	2	94	94
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	94	94
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	2	42	22
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question on screen AP-90: "Describe performance standards for evaluating ESG."

The Monitoring Plan is applicable to all Urban Entitlement projects and is used to evaluate performance. The Primary Tenants of Monitoring utilizes a risk assessment model with project scoring to determine the Sub-Recipients' monitoring level for the program year. Risk variables analyzed include, organizational capacity/experience, demonstrated performance, documented program compliance (i.e., prior year monitoring status or findings) and current funding amount(s). The Risk Analysis Model is inclusive of an assessment scale, which provides the basis for evaluating risks and subsequently ranking projects in categories ranging from "high to low risk".

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The prolonged impact of the COVID pandemic restricted site based monitoring. Community Development conducted extensive desk-top audits of financial reporting and performance outcomes reporting.

2. Briefly describe what you did not meet and why. *if they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

We will continue to monitor financial and performance outcomes utilizing a variety of tools inclusive of remote and desk top review strategies while offering technical supports and assistance to Sub recipients as we begin to resume site base reviews.

Financial Information

ESG Information from IDIS

As of 9/16/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2021	E21UC450002	\$158,023.00	\$158,023.00	\$130,230.85	\$27,792.15	7/28/2021	7/28/2023
2020	E20UC450002	\$155,411.00	\$155,411.00	\$155,411.00	\$0	6/17/2020	6/17/2022
2019	E19UC450002	\$149,581.00	\$149,581.00	\$149,581.00	\$0	7/2/2019	7/2/2021
2018	E18UC450002	\$146,328.00	\$146,328.00	\$146,328.00	\$0	7/20/2018	7/20/2020
2017	E17UC450002	\$145,113.00	\$145,113.00	\$145,113.00	\$0	8/28/2017	8/28/2019
2016	E16UC450002	\$142,479.00	\$142,479.00	\$142,479.00	\$0	7/22/2016	7/22/2018
2015	E15UC450002	\$140,732.00	\$140,732.00	\$140,732.00	\$0	7/8/2015	7/8/2017
Total		\$1,284,691.00	\$1,284,691.00	\$1,256,898.85	\$27,792.15		

Expenditures

2021 Yes 2020 No 2019 No 2018 No 2017 No 2016 No

FY2021 Annual ESG Funds for

Homelessness Prevention

Non-COVID

- Rental Assistance
- Relocation and Stabilization Services - Financial Assistance
- Relocation and Stabilization Services - Services
- Hazard Pay (unique activity)
- Landlord Incentives (unique activity)
- Volunteer Incentives (unique activity)
- Training (unique activity)
- Homeless Prevention Expenses

0.00

FY2021 Annual ESG Funds for

Rapid Re-Housing

Non-COVID

- Rental Assistance
- Relocation and Stabilization Services - Financial Assistance
- Relocation and Stabilization Services - Services
- Hazard Pay (unique activity)
- Landlord Incentives (unique activity)
- Volunteer Incentives (unique activity)
- Training (unique activity)
- RRH Expenses

24,691.33

4,374.98

29,066.31

FY2021 Annual ESG Funds for

Emergency Shelter

Non-COVID

- Essential Services
- Operations
- Renovation
- Major Rehab
- Conversion
- Hazard Pay (unique activity)
- Volunteer Incentives (unique activity)
- Training (unique activity)
- Emergency Shelter Expenses

74,312.54

74,312.54

FY2021 Annual ESG Funds for

Temporary Emergency Shelter

Non-COVID

- Essential Services
- Operations
- Leasing existing real property or temporary structures
- Acquisition
- Renovation
- Hazard Pay (unique activity)
- Volunteer Incentives (unique activity)

Training *(unique activity)*
 Other Shelter Costs
 Temporary Emergency Shelter Expenses

FY2021 Annual ESG Funds for
 Non-COVID

Street Outreach

Essential Services
 Hazard Pay *(unique activity)*
 Volunteer Incentives *(unique activity)*
 Training *(unique activity)*
 Handwashing Stations/Portable Bathrooms *(unique activity)*
 Street Outreach Expenses

0.00

FY2021 Annual ESG Funds for
 Non-COVID

Other ESG Expenditures

Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*
 Coordinated Entry COVID Enhancements *(unique activity)*
 Training *(unique activity)*
 Vaccine Incentives *(unique activity)*
 HMIS
 Administration
 Other Expenses

15,001.00
 11,851.00
 26,852.00

FY2021 Annual ESG Funds for
 Non-COVID

Total Expenditures

130,230.85

Match

118,379.85

Total ESG expenditures plus match

248,610.70

Total expenditures plus match for all years

Appendix E. PR-26 Report



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,508,419.48
02 ENTITLEMENT GRANT	1,897,577.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	19,204.84
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,425,201.32

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,134,644.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,134,644.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	348,145.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,482,790.32
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,942,411.00

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	436,461.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	621,481.44
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,057,942.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.24%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	271,026.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	20,087.65
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	29,469.91
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	261,644.00
32 ENTITLEMENT GRANT	1,897,577.00
33 PRIOR YEAR PROGRAM INCOME	19,266.63
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,916,843.63
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.65%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	348,145.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	244,004.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	218,145.92
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	374,004.00
42 ENTITLEMENT GRANT	1,897,577.00
43 CURRENT YEAR PROGRAM INCOME	19,204.84
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,916,781.84
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.51%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

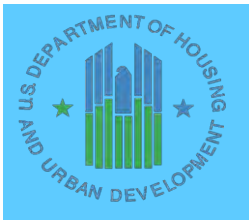
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan	IDIS	IDIS	voucnr	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	18	2145	6581139	NC Sidewalks - Garfield St	03L	LMA	\$19,874.25
2017	18	2147	6564806	NC Sidewalks - Alton St	03L	LMA	\$54,217.49
2019	6	2160	6564811	Sidewalk Engineering	03L	LMA	\$34,921.75
2019	6	2160	6581144	Sidewalk Engineering	03L	LMA	\$2,383.10
2020	7	2190	6593327	Sidewalk Engineering	03L	LMA	\$31,102.90
2020	7	2190	6615436	Sidewalk Engineering	03L	LMA	\$12,913.50

2020	7	2190	6633502	Sidewalk Engineering	03L	LMA	\$10,021.75
					03L	Matrix Code	\$165,434.74
2021	4	2169	6633502	One80 Place	03T	LMC	\$11,150.00
					03T	Matrix Code	\$11,150.00
2020	5	2134	6546362	Charleston Area Senior Citizens Services Inc.	05A	LMC	\$1,238.08
2020	5	2134	6593923	Charleston Area Senior Citizens Services Inc.	05A	LMC	\$0.06
2021	4	2164	6593320	Charleston Area Senior Citizens Services Inc.	05A	LMC	\$9,304.40
2021	4	2164	6615436	Charleston Area Senior Citizens Services Inc.	05A	LMC	\$8,531.60
2021	4	2164	6681455	Charleston Area Senior Citizens Services Inc.	05A	LMC	\$3,314.00
2021	4	2166	6593320	East Cooper Meals on Wheels	05A	LMC	\$10,000.00
					05A	Matrix Code	\$32,388.14
2021	4	2165	6581144	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$17,256.09
2021	4	2165	6593320	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$7,743.64
2021	4	2165	6615436	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$13,346.04
2021	4	2165	6633502	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$10,947.09
2021	4	2165	6656725	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$6,694.48
2021	4	2165	6669089	Charleston Pro Bono Legal Services, Inc.	05C	LMC	\$6,554.66
					05C	Matrix Code	\$62,542.00
2021	4	2168	6633502	Metanoia	05D	LMC	\$7,956.80
2021	4	2168	6681455	Metanoia	05D	LMC	\$6,230.65
					05D	Matrix Code	\$14,187.45
2021	4	2170	6593320	Trident Literacy Association	05H	LMC	\$5,380.00
2021	4	2170	6633502	Trident Literacy Association	05H	LMC	\$10,270.00
					05H	Matrix Code	\$15,650.00
2020	5	2139	6581144	Charleston Trident Urban League	05J	LMC	\$7,598.44
2021	4	2172	6615436	Charleston Trident Urban League	05J	LMC	\$7,096.00
2021	4	2172	6633502	Charleston Trident Urban League	05J	LMC	\$7,376.00
2021	4	2172	6669089	Charleston Trident Urban League	05J	LMC	\$3,120.00
2021	4	2172	6669119	Charleston Trident Urban League	05J	LMC	\$4,224.00
					05J	Matrix Code	\$29,414.44
2020	5	2138	6546362	Carolina Youth Development Center	05L	LMC	\$6,304.32
2020	5	2138	6564811	Carolina Youth Development Center	05L	LMC	\$6,325.01
2020	5	2138	6581144	Carolina Youth Development Center	05L	LMC	\$4,370.67
2021	4	2163	6656723	Carolina Youth Development Center	05L	LMC	\$7,934.51
2021	4	2163	6656730	Carolina Youth Development Center	05L	LMC	\$9,585.57
					05L	Matrix Code	\$34,520.08
2020	5	2135	6546362	East Cooper Community Outreach	05M	LMC	\$2,272.55
2020	5	2135	6564811	East Cooper Community Outreach	05M	LMC	\$1,246.11
2021	4	2171	6633502	Charleston Promise Neighborhood	05M	LMC	\$21,150.00
2021	4	2179	6581144	East Cooper Community Outreach [ECCO]	05M	LMC	\$665.53
2021	4	2179	6615436	East Cooper Community Outreach [ECCO]	05M	LMC	\$1,648.26
2021	4	2179	6633502	East Cooper Community Outreach [ECCO]	05M	LMC	\$1,538.51
					05M	Matrix Code	\$28,520.96
2020	5	2133	6546362	Dee Norton Lowcountry Children's Center	05N	LMC	\$114.67
2021	4	2180	6581144	Dee Norton Lowcountry Children's Center	05N	LMC	\$6,195.62
2021	4	2180	6593320	Dee Norton Lowcountry Children's Center	05N	LMC	\$2,220.36
2021	4	2180	6615436	Dee Norton Lowcountry Children's Center	05N	LMC	\$1,781.63
2021	4	2180	6633502	Dee Norton Lowcountry Children's Center	05N	LMC	\$4,169.32
2021	4	2180	6656726	Dee Norton Lowcountry Children's Center	05N	LMC	\$1,217.18
2021	4	2180	6656732	Dee Norton Lowcountry Children's Center	05N	LMC	\$804.41
					05N	Matrix Code	\$16,503.19
2021	4	2167	6581144	Humanities Foundation	05O	LMC	\$3,303.91
2021	4	2167	6593320	Humanities Foundation	05O	LMC	\$5,121.77
2021	4	2167	6615436	Humanities Foundation	05O	LMC	\$11,583.64
2021	4	2167	6633502	Humanities Foundation	05O	LMC	\$6,140.68
					05O	Matrix Code	\$26,150.00
Total							\$436,461.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan	IDIS	IDIS	voucher	Activity to	Activity Name	Grant Number	Fund	Matrix	National	Drawn Amount
2021	4	2169	6633502	No	One80 Place	B21UC450002	EN	03T	LMC	\$11,150.00
								03T	Matrix Code	\$11,150.00
2020	5	2134	6546362	No	Charleston Area Senior Citizens Services Inc.	B20UC450002	EN	05A	LMC	\$1,238.08
2020	5	2134	6593923	No	Charleston Area Senior Citizens Services Inc.	B20UC450002	EN	05A	LMC	\$0.06
2021	4	2164	6593320	No	Charleston Area Senior Citizens Services Inc.	B21UC450002	EN	05A	LMC	\$9,304.40
2021	4	2164	6615436	No	Charleston Area Senior Citizens Services Inc.	B21UC450002	EN	05A	LMC	\$8,531.60
2021	4	2164	6681455	No	Charleston Area Senior Citizens Services Inc.	B21UC450002	EN	05A	LMC	\$3,314.00
2021	4	2166	6593320	No	East Cooper Meals on Wheels	B21UC450002	EN	05A	LMC	\$10,000.00
								05A	Matrix Code	\$32,388.14
2021	4	2165	6581144	No	Charleston Pro Bono Legal Services, Inc.	B21UC450002	EN	05C	LMC	\$17,256.09
2021	4	2165	6593320	No	Charleston Pro Bono Legal Services, Inc.	B21UC450002	EN	05C	LMC	\$7,743.64
2021	4	2165	6615436	No	Charleston Pro Bono Legal Services, Inc.	B21UC450002	EN	05C	LMC	\$13,346.04
2021	4	2165	6633502	No	Charleston Pro Bono Legal Services, Inc.	B21UC450002	EN	05C	LMC	\$10,947.09
2021	4	2165	6656725	No	Charleston Pro Bono Legal Services, Inc.	B21UC450002	EN	05C	LMC	\$6,694.48
2021	4	2165	6669089	No	Charleston Pro Bono Legal Services, Inc.	B21UC450002	EN	05C	LMC	\$6,554.66
								05C	Matrix Code	\$62,542.00
2021	4	2168	6633502	No	Metanoia	B21UC450002	EN	05D	LMC	\$7,956.80
2021	4	2168	6681455	No	Metanoia	B21UC450002	EN	05D	LMC	\$6,230.65



PART I: SUMMARY OF CDBG-CV RESOURCES

- 01 CDBG-CV GRANT
- 02 FUNDS RETURNED TO THE LINE-OF-CREDIT
- 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT
- 04 TOTAL AVAILABLE (SUM, LINES 01-03)

PART II: SUMMARY OF CDBG-CV EXPENDITURES

- 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION
- 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
- 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS
- 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)
- 09 UNEXPENDED BALANCE (LINE 04 - LINE8)

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

- 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS
- 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING
- 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES
- 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)
- 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)
- 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

- 16 DISBURSED IN IDIS FOR PUBLIC SERVICES
- 17 CDBG-CV GRANT
- 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)

PART V: PLANNING AND ADMINISTRATION (PA) CAP

- 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
- 20 CDBG-CV GRANT
- 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10
 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11
 Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code
2020	10	2106	6399192	CV - Humanities Foundation	05Q
			6406595	CV - Humanities Foundation	05Q
			6411859	CV - Humanities Foundation	05Q
			6422277	CV - Humanities Foundation	05Q
			6469715	CV - Humanities Foundation	05Q
		2107	6399192	CV - East Cooper Community Outreach	05Q
			6406595	CV - East Cooper Community Outreach	05Q
			6411859	CV - East Cooper Community Outreach	05Q

2108	6399204	CV - Origin SC	05Q
	6407217	CV - Origin SC	05Q
	6411859	CV - Origin SC	05Q
	6422277	CV - Origin SC	05Q
	6433310	CV - Origin SC	05Q
	6442642	CV - Origin SC	05Q
	6478158	CV - Origin SC	05Q
	6512461	CV - Origin SC	05Q
2109	6399192	CV - James Island Outreach	05Q
	6417649	CV - James Island Outreach	05Q
	6442642	CV - James Island Outreach	05Q
	6478158	CV - James Island Outreach	05Q
2110	6399192	CV - Charleston Trident Urban League	05Q
	6411859	CV - Charleston Trident Urban League	05Q
	6422277	CV - Charleston Trident Urban League	05Q
2111	6406595	CV - East Cooper Community Outreach (Rx)	05Q
	6427172	CV - East Cooper Community Outreach (Rx)	05Q
	6433310	CV - East Cooper Community Outreach (Rx)	05Q
	6469715	CV - East Cooper Community Outreach (Rx)	05Q
	6478158	CV - East Cooper Community Outreach (Rx)	05Q
	6486657	CV - East Cooper Community Outreach (Rx)	05Q
	6512461	CV - East Cooper Community Outreach (Rx)	05Q
	6529197	CV - East Cooper Community Outreach (Rx)	05Q
2112	6399192	CV - East Cooper Meals on Wheels	05A
2113	6399192	CV - Charleston Area Senior Citizens Services Inc.	05A
	6417649	CV - Charleston Area Senior Citizens Services Inc.	05A
2114	6399192	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6411859	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6422277	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6433310	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6442642	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6458625	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6469715	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6478158	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6486657	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6496128	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6512461	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6529197	CV - Charleston Pro Bono Legal Services, Inc.	05C
2115	6399204	CV - Origin SC - Hotel/Motel	05Q
	6411859	CV - Origin SC - Hotel/Motel	05Q
	6422277	CV - Origin SC - Hotel/Motel	05Q
	6433310	CV - Origin SC - Hotel/Motel	05Q
	6478158	CV - Origin SC - Hotel/Motel	05Q
	6512461	CV - Origin SC - Hotel/Motel	05Q
2118	6458625	Lowcountry Food Bank (LMC)	05W
2119	6422277	Lowcountry Food Bank (LMA)	05W
	6442642	Lowcountry Food Bank (LMA)	05W
	6458625	Lowcountry Food Bank (LMA)	05W
2154	6442642	Charleston County Financial Assistance Program (for COVID response)	05Q
	6458625	Charleston County Financial Assistance Program (for COVID response)	05Q
	6459080	Charleston County Financial Assistance Program (for COVID response)	05Q

6469715	Charleston County Financial Assistance Program (for COVID response)	05Q
6478158	Charleston County Financial Assistance Program (for COVID response)	05Q
6496128	Charleston County Financial Assistance Program (for COVID response)	05Q
6512461	Charleston County Financial Assistance Program (for COVID response)	05Q
6529197	Charleston County Financial Assistance Program (for COVID response)	05Q
6546378	Charleston County Financial Assistance Program (for COVID response)	05Q
6554086	Charleston County Financial Assistance Program (for COVID response)	05Q
6593301	Charleston County Financial Assistance Program (for COVID response)	05Q
6615409	Charleston County Financial Assistance Program (for COVID response)	05Q
6633520	Charleston County Financial Assistance Program (for COVID response)	05Q

Total

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code
2020	10	2106	6399192	CV - Humanities Foundation	05Q
			6406595	CV - Humanities Foundation	05Q
			6411859	CV - Humanities Foundation	05Q
			6422277	CV - Humanities Foundation	05Q
			6469715	CV - Humanities Foundation	05Q
		2107	6399192	CV - East Cooper Community Outreach	05Q
			6406595	CV - East Cooper Community Outreach	05Q
			6411859	CV - East Cooper Community Outreach	05Q
		2108	6399204	CV - Origin SC	05Q
			6407217	CV - Origin SC	05Q
			6411859	CV - Origin SC	05Q
			6422277	CV - Origin SC	05Q
			6433310	CV - Origin SC	05Q
			6442642	CV - Origin SC	05Q
			6478158	CV - Origin SC	05Q
			6512461	CV - Origin SC	05Q
		2109	6399192	CV - James Island Outreach	05Q
			6417649	CV - James Island Outreach	05Q
			6442642	CV - James Island Outreach	05Q
			6478158	CV - James Island Outreach	05Q
		2110	6399192	CV - Charleston Trident Urban League	05Q
			6411859	CV - Charleston Trident Urban League	05Q
			6422277	CV - Charleston Trident Urban League	05Q
		2111	6406595	CV - East Cooper Community Outreach (Rx)	05Q
			6427172	CV - East Cooper Community Outreach (Rx)	05Q
			6433310	CV - East Cooper Community Outreach (Rx)	05Q
			6469715	CV - East Cooper Community Outreach (Rx)	05Q
			6478158	CV - East Cooper Community Outreach (Rx)	05Q
			6486657	CV - East Cooper Community Outreach (Rx)	05Q
			6512461	CV - East Cooper Community Outreach (Rx)	05Q
			6529197	CV - East Cooper Community Outreach (Rx)	05Q
		2112	6399192	CV - East Cooper Meals on Wheels	05A
		2113	6399192	CV - Charleston Area Senior Citizens Services Inc.	05A
			6417649	CV - Charleston Area Senior Citizens Services Inc.	05A
		2114	6399192	CV - Charleston Pro Bono Legal Services, Inc.	05C
			6411859	CV - Charleston Pro Bono Legal Services, Inc.	05C

	6422277	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6433310	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6442642	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6458625	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6469715	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6478158	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6486657	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6496128	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6512461	CV - Charleston Pro Bono Legal Services, Inc.	05C
	6529197	CV - Charleston Pro Bono Legal Services, Inc.	05C
2115	6399204	CV - Origin SC - Hotel/Motel	05Q
	6411859	CV - Origin SC - Hotel/Motel	05Q
	6422277	CV - Origin SC - Hotel/Motel	05Q
	6433310	CV - Origin SC - Hotel/Motel	05Q
	6478158	CV - Origin SC - Hotel/Motel	05Q
	6512461	CV - Origin SC - Hotel/Motel	05Q
2118	6458625	Lowcountry Food Bank (LMC)	05W
2119	6422277	Lowcountry Food Bank (LMA)	05W
	6442642	Lowcountry Food Bank (LMA)	05W
	6458625	Lowcountry Food Bank (LMA)	05W
2154	6442642	Charleston County Financial Assistance Program (for COVID response)	05Q
	6458625	Charleston County Financial Assistance Program (for COVID response)	05Q
	6459080	Charleston County Financial Assistance Program (for COVID response)	05Q
	6469715	Charleston County Financial Assistance Program (for COVID response)	05Q
	6478158	Charleston County Financial Assistance Program (for COVID response)	05Q
	6496128	Charleston County Financial Assistance Program (for COVID response)	05Q
	6512461	Charleston County Financial Assistance Program (for COVID response)	05Q
	6529197	Charleston County Financial Assistance Program (for COVID response)	05Q
	6546378	Charleston County Financial Assistance Program (for COVID response)	05Q
	6554086	Charleston County Financial Assistance Program (for COVID response)	05Q
	6593301	Charleston County Financial Assistance Program (for COVID response)	05Q
	6615409	Charleston County Financial Assistance Program (for COVID response)	05Q
	6633520	Charleston County Financial Assistance Program (for COVID response)	05Q

Total

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

2,883,893.00
 0.00
 0.00
 2,883,893.00

 2,883,893.00
 0.00
 0.00
 2,883,893.00
 0.00

 0.00
 0.00
 2,883,893.00
 2,883,893.00
 2,883,893.00
 100.00%

 2,883,893.00
 2,883,893.00
 100.00%

 0.00
 2,883,893.00
 0.00%

national Objective	Drawn Amount
LMC	\$17,483.00
LMC	\$5,928.00
LMC	\$8,048.47
LMC	\$14,740.51
LMC	\$3,800.02
LMC	\$87,478.66
LMC	\$1,278.88
LMC	\$29,387.46

LMC	\$15,823.42
LMC	\$2,662.59
LMC	\$50,615.74
LMC	\$63,390.97
LMC	\$49,773.53
LMC	\$70,949.98
LMC	\$33,930.90
LMC	\$580.87
LMC	\$16,920.88
LMC	\$6,785.89
LMC	\$4,270.30
LMC	\$2,022.93
LMC	\$53,114.46
LMC	\$6,138.93
LMC	\$50,746.61
LMC	\$775.79
LMC	\$5,294.46
LMC	\$2,181.49
LMC	\$5,541.93
LMC	\$10,110.01
LMC	\$6,729.40
LMC	\$12,881.79
LMC	\$4,485.13
LMC	\$10,000.00
LMC	\$14,873.88
LMC	\$39,269.12
LMC	\$5,343.88
LMC	\$15,645.16
LMC	\$7,822.58
LMC	\$7,822.58
LMC	\$7,822.58
LMC	\$9,220.24
LMC	\$8,315.98
LMC	\$8,315.98
LMC	\$8,315.98
LMC	\$8,315.98
LMC	\$8,315.98
LMC	\$4,743.08
LMC	\$2,633.70
LMC	\$12,688.12
LMC	\$12,313.39
LMC	\$3,630.30
LMC	\$3,418.36
LMC	\$7,316.13
LMC	\$2,023.07
LMA	\$64,535.68
LMA	\$115,071.95
LMA	\$58,369.30
LMC	\$123,596.58
LMC	\$305,291.25
LMC	\$123,596.58

LMC	\$346,467.86
LMC	\$380,960.67
LMC	\$374,912.16
LMC	\$63,165.65
LMC	\$10,746.33
LMC	\$10,122.00
LMC	\$5,293.90
LMC	\$46,130.37
LMC	\$3,206.41
LMC	\$387.24
	<hr/>
	\$2,883,893.00

<u>National</u>	<u>Drawn Amount</u>
<u>Objective</u>	
LMC	\$17,483.00
LMC	\$5,928.00
LMC	\$8,048.47
LMC	\$14,740.51
LMC	\$3,800.02
LMC	\$87,478.66
LMC	\$1,278.88
LMC	\$29,387.46
LMC	\$15,823.42
LMC	\$2,662.59
LMC	\$50,615.74
LMC	\$63,390.97
LMC	\$49,773.53
LMC	\$70,949.98
LMC	\$33,930.90
LMC	\$580.87
LMC	\$16,920.88
LMC	\$6,785.89
LMC	\$4,270.30
LMC	\$2,022.93
LMC	\$53,114.46
LMC	\$6,138.93
LMC	\$50,746.61
LMC	\$775.79
LMC	\$5,294.46
LMC	\$2,181.49
LMC	\$5,541.93
LMC	\$10,110.01
LMC	\$6,729.40
LMC	\$12,881.79
LMC	\$4,485.13
LMC	\$10,000.00
LMC	\$14,873.88
LMC	\$39,269.12
LMC	\$5,343.88
LMC	\$15,645.16

LMC	\$7,822.58
LMC	\$7,822.58
LMC	\$7,822.58
LMC	\$9,220.24
LMC	\$8,315.98
LMC	\$8,315.98
LMC	\$8,315.98
LMC	\$8,315.98
LMC	\$8,315.98
LMC	\$4,743.08
LMC	\$2,633.70
LMC	\$12,688.12
LMC	\$12,313.39
LMC	\$3,630.30
LMC	\$3,418.36
LMC	\$7,316.13
LMC	\$2,023.07
LMA	\$64,535.68
LMA	\$115,071.95
LMA	\$58,369.30
LMC	\$123,596.58
LMC	\$305,291.25
LMC	\$123,596.58
LMC	\$346,467.86
LMC	\$380,960.67
LMC	\$374,912.16
LMC	\$63,165.65
LMC	\$10,746.33
LMC	\$10,122.00
LMC	\$5,293.90
LMC	\$46,130.37
LMC	\$3,206.41
LMC	\$387.24
	<hr/>
	\$2,883,893.00