

**COUNTY OF CHARLESTON, SOUTH CAROLINA
PUBLIC DEFENDER SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2012**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 1,110,672	\$ 1,195,672	\$ 1,400,442	\$ 204,770
Service charges	167,000	167,000	122,878	(44,122)
Interest	-	-	2,869	2,869
Other revenues	-	-	25,000	25,000
Total revenues	1,277,672	1,362,672	1,551,189	188,517
Expenditures:				
Current:				
Judicial	4,447,717	4,507,753	4,445,510	62,243
Total expenditures	4,447,717	4,507,753	4,445,510	62,243
Deficiency of revenues under expenditures	(3,170,045)	(3,145,081)	(2,894,321)	250,760
Other financing sources:				
Transfers in	2,832,489	2,885,066	2,885,066	-
Net change in fund balance	(337,556)	(260,015)	(9,255)	250,760
Fund balance at beginning of year	796,267	796,267	796,267	-
Fund balance at end of year	\$ 458,711	\$ 536,252	\$ 787,012	\$ 250,760

See notes to financial statements.