

**COUNTY OF CHARLESTON, SOUTH CAROLINA
FIRE DISTRICTS SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2013**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Property taxes	\$ 1,782,685	\$ 1,793,026	\$ 1,762,076	\$ (30,950)
Intergovernmental	580,154	726,420	780,577	54,157
Other revenues	-	(975)	242	1,217
Total revenues	<u>2,362,839</u>	<u>2,518,471</u>	<u>2,542,895</u>	<u>24,424</u>
Expenditures:				
Current:				
Public safety	2,422,834	3,132,484	2,901,003	231,481
Total expenditures	<u>2,422,834</u>	<u>3,132,484</u>	<u>2,901,003</u>	<u>231,481</u>
Deficiency of revenues under expenditures	<u>(59,995)</u>	<u>(614,013)</u>	<u>(358,108)</u>	<u>255,905</u>
Other financing sources (uses):				
Transfers in	-	206,317	154,507	(51,810)
Transfers out	-	(154,508)	(154,507)	1
Proceeds from sale of capital assets	-	27,750	27,750	-
Total other financing sources (uses)	<u>-</u>	<u>79,559</u>	<u>27,750</u>	<u>(51,809)</u>
Net change in fund balance	<u>(59,995)</u>	<u>(534,454)</u>	<u>(330,358)</u>	<u>204,096</u>
Fund balance at beginning of year	<u>872,405</u>	<u>872,405</u>	<u>872,405</u>	<u>-</u>
Fund balance at end of year	<u>\$ 812,410</u>	<u>\$ 337,951</u>	<u>\$ 542,047</u>	<u>\$ 204,096</u>

See notes to financial statements.