

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2013**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 1,165,000	\$ 1,165,000	\$ 1,054,454	\$ (110,546)
<b>Total revenues</b>	<u>1,165,000</u>	<u>1,165,000</u>	<u>1,054,454</u>	<u>(110,546)</u>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	75,962	77,039	77,227	(188)
Judicial	674,112	763,977	658,231	105,746
<b>Total expenditures</b>	<u>750,074</u>	<u>841,016</u>	<u>735,458</u>	<u>105,558</u>
<b>Excess of revenues over expenditures</b>	<u>414,926</u>	<u>323,984</u>	<u>318,996</u>	<u>(4,988)</u>
<b>Other financing sources (uses):</b>				
Transfers in	-	-	24,955	24,955
Transfers out	(414,926)	(372,061)	(317,551)	54,510
<b>Total other financing sources (uses)</b>	<u>(414,926)</u>	<u>(372,061)</u>	<u>(292,596)</u>	<u>79,465</u>
<b>Net change in fund balance</b>	-	(48,077)	26,400	74,477
<b>Fund balance at beginning of year</b>	<u>48,077</u>	<u>48,077</u>	<u>48,077</u>	<u>-</u>
<b>Fund balance at end of year</b>	<u>\$ 48,077</u>	<u>\$ -</u>	<u>\$ 74,477</u>	<u>\$ 74,477</u>

See notes to financial statements.