

COUNTY OF CHARLESTON, SOUTH CAROLINA
PUBLIC DEFENDER SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2013

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 1,386,959	\$ 1,443,952	\$ 1,563,797	\$ 119,845
Service charges	167,500	337,500	310,869	(26,631)
Interest	-	-	2,368	2,368
Other revenues	-	-	-	-
Total revenues	<u>1,554,459</u>	<u>1,781,452</u>	<u>1,877,034</u>	<u>95,582</u>
Expenditures:				
Current:				
Judicial	4,595,194	4,836,373	4,679,956	156,417
Total expenditures	<u>4,595,194</u>	<u>4,836,373</u>	<u>4,679,956</u>	<u>156,417</u>
Deficiency of revenues under expenditures	<u>(3,040,735)</u>	<u>(3,054,921)</u>	<u>(2,802,922)</u>	<u>251,999</u>
Other financing sources:				
Transfers in	2,925,961	2,974,404	2,974,404	-
Net change in fund balance	(114,774)	(80,517)	171,482	251,999
Fund balance at beginning of year	<u>787,012</u>	<u>787,012</u>	<u>787,012</u>	<u>-</u>
Fund balance at end of year	<u>\$ 672,238</u>	<u>\$ 706,495</u>	<u>\$ 958,494</u>	<u>\$ 251,999</u>

See notes to financial statements.