

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
SOLICITOR SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2013**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 936,925	\$ 1,087,749	\$ 1,100,456	\$ 12,707
Fines and forfeitures	50,000	50,000	36,218	(13,782)
Service charges	810,241	810,913	780,193	(30,720)
Interest	-	-	2,038	2,038
Other revenues	90,000	-	6,389	6,389
<b>Total revenues</b>	<b>1,887,166</b>	<b>1,948,662</b>	<b>1,925,294</b>	<b>(23,368)</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Judicial	2,306,503	2,519,971	2,307,985	211,986
<b>Total expenditures</b>	<b>2,306,503</b>	<b>2,519,971</b>	<b>2,307,985</b>	<b>211,986</b>
Deficiency of revenues under expenditures	(419,337)	(571,309)	(382,691)	188,618
<b>Other financing sources (uses):</b>				
Transfers in	-	60,664	54,847	(5,817)
Transfers out	(125,290)	(281,869)	(281,868)	1
<b>Total other financing sources (uses)</b>	<b>(125,290)</b>	<b>(221,205)</b>	<b>(227,021)</b>	<b>(5,816)</b>
<b>Net change in fund balance</b>	<b>(544,627)</b>	<b>(792,514)</b>	<b>(609,712)</b>	<b>182,802</b>
<b>Fund balance at beginning of year</b>	<b>2,808,429</b>	<b>2,808,429</b>	<b>2,808,429</b>	<b>-</b>
<b>Fund balance at end of year</b>	<b>\$ 2,263,802</b>	<b>\$ 2,015,915</b>	<b>\$ 2,198,717</b>	<b>\$ 182,802</b>

See notes to financial statements.