

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
FIRE DISTRICTS SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2014**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Property taxes	\$ 1,973,800	\$ 2,522,558	\$ 2,378,551	\$ (144,007)
Intergovernmental	626,314	99,342	242,580	143,238
Other revenues	-	-	1,767	1,767
<b>Total revenues</b>	<u>2,600,114</u>	<u>2,621,900</u>	<u>2,622,898</u>	<u>998</u>
<b>Expenditures:</b>				
Current:				
Public safety	2,732,484	3,054,616	2,504,231	550,385
<b>Total expenditures</b>	<u>2,732,484</u>	<u>3,054,616</u>	<u>2,504,231</u>	<u>550,385</u>
<b>Deficiency of revenues under expenditures</b>	<u>(132,370)</u>	<u>(432,716)</u>	<u>118,667</u>	<u>551,383</u>
<b>Other financing sources (uses):</b>				
Transfers in	-	300,823	195,303	(105,520)
Transfers out	(222,245)	(222,245)	(195,303)	26,942
Proceeds from sale of capital assets	-	-	16,246	16,246
<b>Total other financing sources (uses)</b>	<u>(222,245)</u>	<u>78,578</u>	<u>16,246</u>	<u>(62,332)</u>
<b>Net change in fund balance</b>	<u>(354,615)</u>	<u>(354,138)</u>	<u>134,913</u>	<u>489,051</u>
<b>Fund balance at beginning of year</b>	<u>-</u>	<u>-</u>	<u>542,047</u>	<u>-</u>
<b>Fund balance at end of year</b>	<u>\$ (354,615)</u>	<u>\$ (354,138)</u>	<u>\$ 676,960</u>	<u>\$ 1,031,098</u>

See notes to financial statements.