

**COUNTY OF CHARLESTON, SOUTH CAROLINA
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2014**

| | <u>BUDGETED AMOUNTS</u> | | VARIANCE WITH FINAL BUDGET POSITIVE ACTUAL (GATIVE) | |
|--|--------------------------|--------------------------|--|-------------------------|
| | <u>ORIGINAL</u> | <u>FINAL</u> | <u>ACTUAL</u> | <u>GATIVE)</u> |
| Revenues: | | | | |
| Service charges | <u>\$ 201,000</u> | <u>\$ 205,000</u> | <u>\$ 217,018</u> | <u>\$ 12,018</u> |
| Total revenues | <u>201,000</u> | <u>205,000</u> | <u>217,018</u> | <u>12,018</u> |
| Expenditures: | | | | |
| Current: | | | | |
| Public safety | <u>254,256</u> | <u>258,256</u> | <u>257,588</u> | <u>668</u> |
| Total expenditures | <u>254,256</u> | <u>258,256</u> | <u>257,588</u> | <u>668</u> |
| Deficiency of revenues under expenditures | <u>(53,256)</u> | <u>(53,256)</u> | <u>(40,570)</u> | <u>12,686</u> |
| Other financing sources | | | | |
| Proceeds from sale of capital assets | <u>-</u> | <u>-</u> | <u>5,000</u> | <u>5,000</u> |
| Net change in fund balance | <u>(53,256)</u> | <u>(53,256)</u> | <u>(35,570)</u> | <u>17,686</u> |
| Fund balance at beginning of year | <u>192,577</u> | <u>192,577</u> | <u>192,577</u> | <u>-</u> |
| Fund balance at end of year | <u><u>\$ 139,321</u></u> | <u><u>\$ 139,321</u></u> | <u><u>\$ 157,007</u></u> | <u><u>\$ 17,686</u></u> |

See notes to financial statements.