

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**PUBLIC DEFENDER SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2014**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 1,622,404	\$ 1,725,257	\$ 1,722,574	\$ (2,683)
Service charges	167,000	342,000	256,635	(85,365)
Interest	2,000	2,000	1,800	(200)
Other revenues	-	-	-	-
<b>Total revenues</b>	<u>1,791,404</u>	<u>2,069,257</u>	<u>1,981,009</u>	<u>(88,248)</u>
<b>Expenditures:</b>				
<b>Current:</b>				
Judicial	4,755,157	5,046,526	4,963,173	83,353
<b>Total expenditures</b>	<u>4,755,157</u>	<u>5,046,526</u>	<u>4,963,173</u>	<u>83,353</u>
Deficiency of revenues under expenditures	<u>(2,963,753)</u>	<u>(2,977,269)</u>	<u>(2,982,164)</u>	<u>(4,895)</u>
<b>Other financing sources:</b>				
Transfers in	<u>2,984,480</u>	<u>3,031,846</u>	<u>3,031,846</u>	<u>-</u>
Net change in fund balance	20,727	54,577	49,682	(4,895)
Fund balance at beginning of year	<u>958,494</u>	<u>958,494</u>	<u>958,494</u>	<u>-</u>
Fund balance at end of year	<u>\$ 979,221</u>	<u>\$ 1,013,071</u>	<u>\$ 1,008,176</u>	<u>\$ (4,895)</u>

See notes to financial statements.