

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
PUBLIC DEFENDER SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2016**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 1,838,374	\$ 1,858,239	\$ 1,809,145	\$ (49,094)
Service charges	285,000	410,000	368,156	(41,844)
Interest	2,250	2,250	6,687	4,437
<b>Total revenues</b>	<u>2,125,624</u>	<u>2,270,489</u>	<u>2,183,988</u>	<u>(86,501)</u>
<b>Expenditures:</b>				
<b>Current:</b>				
Judicial	5,229,018	5,389,193	5,305,609	83,584
<b>Total expenditures</b>	<u>5,229,018</u>	<u>5,389,193</u>	<u>5,305,609</u>	<u>83,584</u>
<b>Deficiency of revenues     under expenditures</b>	<u>(3,103,394)</u>	<u>(3,118,704)</u>	<u>(3,121,621)</u>	<u>(2,917)</u>
<b>Other financing sources:</b>				
Transfers in	3,097,292	3,097,292	3,097,292	-
<b>Net change in fund balance</b>	(6,102)	(21,412)	(24,329)	(2,917)
<b>Fund balance at beginning of year</b>	<u>1,133,283</u>	<u>1,133,283</u>	<u>1,133,283</u>	<u>-</u>
<b>Fund balance at end of year</b>	<u>\$ 1,127,181</u>	<u>\$ 1,111,871</u>	<u>\$ 1,108,954</u>	<u>\$ (2,917)</u>

See notes to financial statements.