

COUNTY OF CHARLESTON, SOUTH CAROLINA
ADULT DRUG COURT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2004

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ -	\$ 10,000	\$ 10,000	\$ -
Fees, permits, and licenses	20,000	20,000	20,702	702
Total revenues	<u>20,000</u>	<u>30,000</u>	<u>30,702</u>	<u>702</u>
Expenditures:				
Current:				
Judicial	159,000	169,000	150,524	18,476
Total expenditures	<u>159,000</u>	<u>169,000</u>	<u>150,524</u>	<u>18,476</u>
Deficiency of revenues under expenditures	(139,000)	(139,000)	(119,822)	19,178
Other financing sources:				
Transfers In	139,000	139,000	119,822	19,178
Net change in fund balance	-	-	-	-
Fund balance at beginning of year	-	-	-	-
Fund balance at end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

See notes to financial statements.