

COUNTY OF CHARLESTON, SOUTH CAROLINA
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2004

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fees, permits and licenses	\$ 170,000	\$ 170,000	\$ 154,725	\$ (15,275)
Fines and forfeitures	10,000	10,000	9,475	(525)
Total revenues	180,000	180,000	164,200	(15,800)
Expenditures:				
Current:				
Public safety	217,222	298,695	233,455	65,240
Total expenditures	217,222	298,695	233,455	65,240
Deficiency of revenues under expenditures	(37,222)	(118,695)	(69,255)	49,440
Fund balance at beginning of year	388,963	388,963	388,963	-
Fund balance at end of year	\$ 351,741	\$ 270,268	\$ 319,708	\$ 49,440

See notes to financial statements.