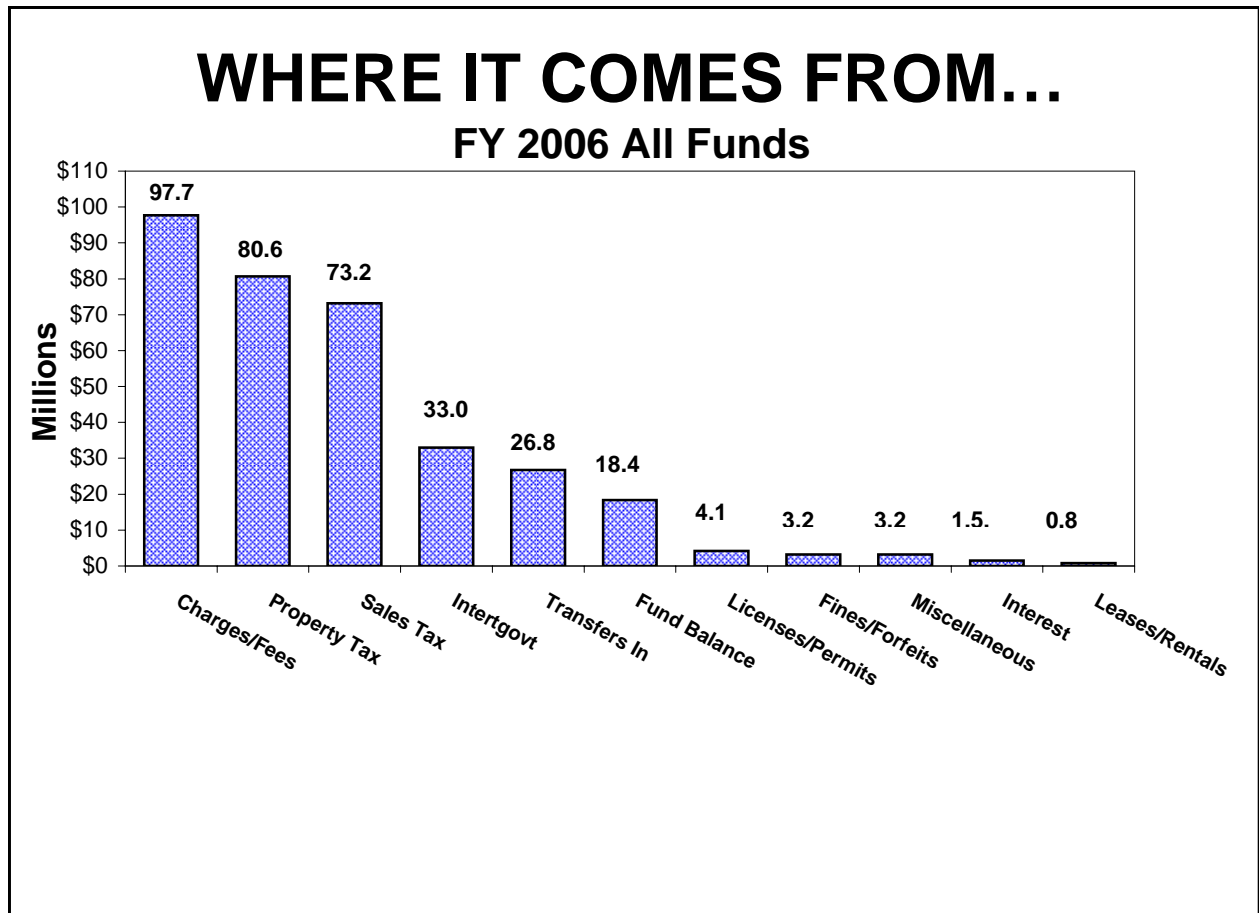


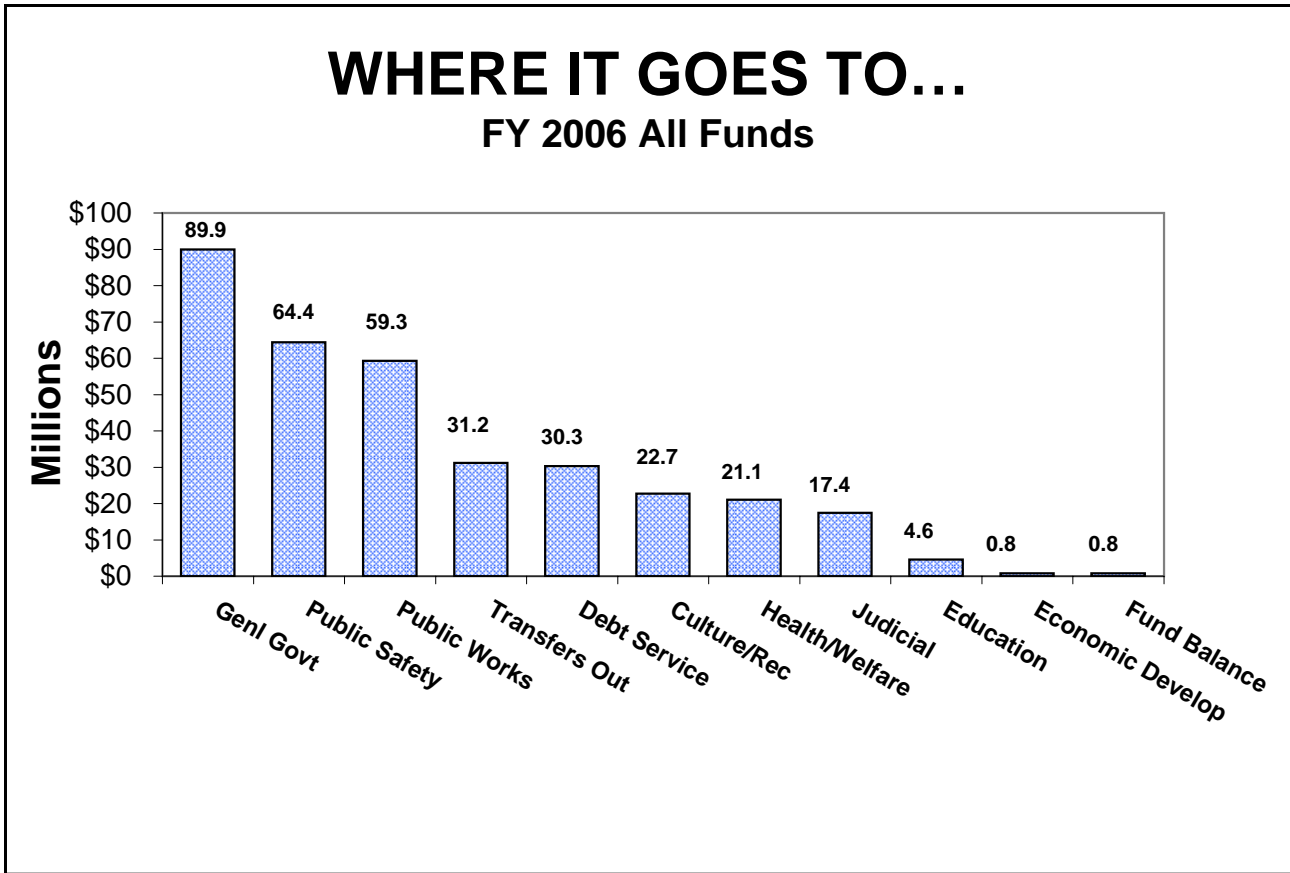
The County receives funding from several sources to accomplish its operating budget. The following graph and table summarize the total available budgeted by source and/or fund type for FY 2006.



Total Available Budgeted: \$342,481,937

	FY 2003 Actual	FY 2004 Actual	FY 2005 Adjusted	FY 2006 Approved	Change	Percent Change
Property Tax	\$ 76,443,911	\$ 80,203,885	\$ 76,233,934	\$ 80,642,870	\$ 4,408,936	5.8
Sales Tax	32,061,842	32,445,351	42,029,077	73,154,000	31,124,923	74.1
Licenses & Permits	3,426,837	3,934,514	3,566,500	4,148,500	582,000	16.3
Intergovernmental	34,322,327	33,443,169	32,051,107	32,992,521	941,414	2.9
Charges & Fees	81,696,213	92,032,713	87,037,253	97,657,042	10,619,789	12.2
Fines & Forfeitures	3,700,408	3,529,629	3,018,959	3,219,325	200,366	6.6
Interest	2,300,949	1,831,458	1,745,338	1,534,500	(210,838)	(12.1)
Miscellaneous	1,911,517	7,673,466	14,863,359	3,211,079	(11,652,280)	(78.4)
Leases & Rentals	1,090,637	1,011,332	804,709	766,394	(38,315)	(4.8)
Total Revenues	236,954,641	256,105,517	261,350,236	297,326,231	35,975,995	13.8
Transfers In	17,860,216	34,974,327	24,202,667	26,770,208	2,567,541	10.6
Use of Fund Balance	6,756,959	7,953,902	12,952,401	18,385,498	5,433,097	41.9
Total Avail. Budgeted	\$ 261,571,816	\$ 299,033,746	\$ 298,505,304	\$ 342,481,937	\$43,976,633	14.7

The County disburses funds according to functional areas. The following graph and table summarize the total uses by function and/or fund type for FY 2006.



	FY 2003 Actual	FY 2004 Actual	FY 2005 Adjusted	FY 2006 Approved	Change	Percent Change
General Govt.	\$ 68,655,743	\$ 78,878,693	\$ 71,898,057	\$ 89,960,434	\$18,062,377	25.1
Judicial	13,758,017	14,558,523	15,728,501	17,430,650	1,702,149	10.8
Public Safety	54,039,611	57,716,273	64,684,717	64,368,352	(316,365)	(0.5)
Public Works	33,321,538	35,231,191	42,589,096	59,277,660	16,688,564	39.2
Health/Welfare	19,983,585	20,122,934	20,692,836	21,056,862	364,026	1.8
Culture/Recreation	15,749,797	16,288,029	18,823,774	22,722,773	3,898,999	20.7
Education	3,592,279	3,729,074	3,850,000	4,600,001	750,001	19.5
Economic Develop.	582,206	955,403	939,557	778,018	(161,539)	(17.2)
Debt Service	20,741,657	22,694,443	26,187,456	30,293,594	4,106,138	15.7
Total Expenditures	230,424,433	250,174,563	265,393,994	310,488,344	45,094,350	17.0
Transfers Out	20,781,495	34,085,213	21,779,895	31,223,362	9,443,467	43.4
Total Disbursements	251,205,928	284,259,776	287,173,889	341,711,706	54,537,817	19.0
Increase in Fund Bal.	10,365,888	14,773,970	11,331,415	770,231	(10,561,184)	(93.2)
Total Uses	\$261,571,816	\$299,033,746	\$298,505,304	\$342,481,937	\$43,976,633	14.7