

Charleston County Government
Turnover Analysis 2003

Dept #	Department Name	Total Emp as Jan 1	New Hires YTD	Terms YTD	Turnover YTD	New Hire		YTD Total Employees
						Total Temps	Vacant Total	
10100	COUNTY COUNCIL	11	3	3	27.3%	0	0	11
11000	LEGAL DEPARTMENT	7	0	1	15.4%	0	0	6
11500	INTERNAL AUDITOR	2	0	0	0.0%	0	0	2
20100	AUDITOR	31	1	0	0.0%	0	0	32
20500	TREASURER DOWNTOWN	22	1	1	4.5%	1	0	22
21000	RMC	33	2	2	6.1%	7	0	33
21500	CLERK OF COURT	73	6	7	9.7%	1	0	72
22000	CORONER	6	0	0	0.0%	0	0	6
22501	PROBATE	20	3	1	4.8%	2	0	22
23500	SOLICITOR GENERAL FUND DIV	79	16	13	16.1%	5	2	82
24000	LEGISLATIVE DELEGATION	3	0	0	0.0%	0	0	3
24500	SHERIFF LAW ENFORCEMENT	337	30	33	9.8%	2	11	334
24501	SHERIFF DETENTION	301	64	28	8.8%	0	2	337
24502	SHERIFF SCHOOL CROSSING GUARDS	96	5	18	20.1%	2	4	83
30100	MASTER IN EQUITY	5	2	2	40.0%	0	0	5
30500	VETERANS AFFAIRS	3	0	0	0.0%	0	0	3
31000	ELECTION COMMISSION	11	0	0	0.0%	1	0	11
31500	BOARD OF VOTER REGISTRATION	12	2	2	16.7%	0	1	12
40100	DEPUTY ADMIN OPERATIONS	8	0	0	0.0%	2	0	8
40500	800 MHZ COMMUNICATIONS	3	0	0	0.0%	1	0	3
41000	PLANNING	27	2	1	3.6%	1	0	28
41500	BUILDING INSPECTIONS	20	4	1	4.7%	0	0	23
42000	PUBLIC WORKS	165	22	17	10.1%	0	8	170
42500	EMERGENCY MEDICAL SERVICES	209	21	21	10.0%	28	3	209
43000	EMERGENCY PREPAREDNESS	3	0	0	0.0%	0	0	3
43500	SOLID WASTE ADMINISTRATION	115	20	13	11.0%	0	0	122
44000	SAFETY&RISK GF	6	0	0	0.0%	1	0	6
44500	FACILITIES MAINTENANCE	73	7	2	2.6%	1	0	78
45000	CAPITAL PROJECTS	14	1	1	7.1%	0	1	14
45500	MAGISTRATES GF	86	3	1	1.1%	1	0	88
50100	DEPUTY ADMIN SUPPORT	1	0	1	200.0%	0	0	0
54000	FACILITIES MAINTENANCE GEN FND	1	0	1	200.0%	0	0	0
80100	CHIEF FINANCIAL OFFICER	4	0	0	0.0%	0	0	4
80500	BUDGET GF	4	2	0	0.0%	0	0	6
81001	BUSINESS LICENSE ADMIN	21	2	1	4.7%	0	0	22
81500	CONTROLLER	15	4	3	19.4%	0	1	16
82000	DELINQUENT TAX	24	0	1	4.3%	0	0	23
83000	GRANTS ADMINISTRATION	39	5	0	0.0%	0	0	44
83500	PROCUREMENT	15	1	0	0.0%	1	0	16
84500	DAODAS ADMIN	133	21	16	11.8%	20	2	138
85500	HUMAN RESOURCES	12	4	4	33.3%	0	2	12
86000	ASSESSOR	43	1	1	2.3%	0	1	43
86500	INTERNAL SERVICES	75	2	3	4.0%	1	1	74
B0100	COUNTY ADMINISTRATOR	8	1	1	12.5%	0	0	8
B0500	ECONOMIC DEVELOPMENT	1	0	0	0.0%	0	0	1
B1000	INFORMATION TECH SERVICES	6	0	0	0.0%	0	0	6
B1001	GIS ADMINISTRATION	6	2	0	0.0%	0	0	8
TOTALS:		2189	260	200	9.0%	78	39	2249

Turnover : Terminations/ (Total employees as of Jan 1 + Total Employees YTD)/2
Total Employees YTD: does not include Temps and Vacant positions.

Charleston County Government
Turnover Analysis 2004

	Total Emp as Jan 1	New Hires YTD	Terms YTD	Turnover YTD	New Hire		YTD Total Employees
					Total Temps	Vacant Total	
10100 COUNTY COUNCIL	11	0	0	0.0%	0	0	11
11000 LEGAL DEPARTMENT	5	0	0	0.0%	0	0	5
11500 INTERNAL AUDITOR	2	0	0	0.0%	0	0	2
20100 AUDITOR	31	0	0	0.0%	0	0	31
20500 TREASURER DOWNTOWN	22	0	0	0.0%	1	0	22
21000 RMC	33	0	0	0.0%	0	0	33
21500 CLERK OF COURT	70	4	3	4.3%	0	0	71
22000 CORONER	6	0	0	0.0%	0	0	6
22501 PROBATE	21	1	1	4.8%	0	1	21
23500 SOLICITOR GENERAL FUND DIV	84	2	2	2.4%	1	1	84
24000 LEGISLATIVE DELEGATION	3	0	0	0.0%	0	0	3
24500 SHERIFF LAW ENFORCEMENT	347	7	7	2.0%	0	7	347
24501 SHERIFF DETENTION	342	8	6	1.7%	0	7	344
24502 SHERIFF SCHOOL CROSSING GUARDS	93	3	2	2.1%	0	0	94
30100 MASTER IN EQUITY	6	0	0	0.0%	0	0	6
30500 VETERANS AFFAIRS	3	0	0	0.0%	0	0	3
31000 ELECTION COMMISSION	5	0	1	22.2%	0	0	4
31500 BOARD OF VOTER REGISTRATION	9	1	3	37.5%	0	1	7
34500 ELECTION AND REGISTRATION	1	1	0	0.0%	0	0	2
40100 DEPUTY ADMIN OPERATIONS	5	0	0	0.0%	1	0	5
40500 800 MHZ COMMUNICATIONS	4	0	0	0.0%	0	0	4
41000 PLANNING	28	1	1	3.6%	0	1	28
41500 BUILDING INSPECTIONS	19	2	0	0.0%	0	2	21
42000 PUBLIC WORKS	175	3	5	2.9%	6	7	173
42500 EMERGENCY MEDICAL SERVICES	202	5	7	3.5%	0	10	200
43500 SOLID WASTE ADMINISTRATION	121	4	5	4.1%	0	6	120
44000 SAFETY&RISK GF	6	0	0	0.0%	0	0	6
44500 FACILITIES MAINTENANCE	71	2	3	4.3%	0	2	70
45000 CAPITAL PROJECTS	14	0	1	7.4%	0	3	13
45500 MAGISTRATES GF	92	3	0	0.0%	0	4	95
46000 EMERGENCY MANAGEMENT	20	0	0	0.0%	0	3	20
80100 CHIEF FINANCIAL OFFICER	4	0	0	0.0%	0	0	4
80500 BUDGET GF	6	0	0	0.0%	0	0	6
81001 BUSINESS LICENSE ADMIN	21	0	0	0.0%	0	0	21
81500 CONTROLLER	16	1	1	6.3%	0	1	16
82000 DELINQUENT TAX	24	0	0	0.0%	0	1	24
83000 GRANTS ADMINISTRATION	37	0	1	2.7%	0	3	36
83500 PROCUREMENT	15	1	0	0.0%	0	1	16
84500 DAODAS ADMIN	147	2	3	2.0%	0	15	146
85500 HUMAN RESOURCES	14	0	1	7.4%	1	0	13
86000 ASSESSOR	44	0	0	0.0%	0	1	44
86500 INTERNAL SERVICES	74	2	2	2.7%	0	5	74
B0100 COUNTY ADMINISTRATOR	9	0	0	0.0%	0	0	9
B0500 ECONOMIC DEVELOPMENT	1	1	0	0.0%	0	0	2
B1000 INFORMATION TECH SERVICES	6	2	0	0.0%	0	1	8
B1001 GIS ADMINISTRATION	6	0	0	0.0%	0	0	6
TOTALS:	2275	56	55	2.4%	10	83	2276

Turnover : Terminations/ (Total employees as of Jan 1 + Total Employees YTD)/2
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