
MEDICAL EXAMINER'S COMMISSION

GENERAL FUND

PUBLIC SAFETY

Mission: The Medical Examiner's Commission provides Charleston County with expertise in the medical/legal investigation of deaths that occur within the limits of the county.

DEPARTMENTAL SUMMARY:	FY 2001 <u>Actual</u>	FY 2002 <u>Actual</u>	FY 2003 <u>Adjusted</u>	FY 2004 <u>Approved</u>	Dollar <u>Change</u>	Percent <u>Change</u>
Positions/FTE	-	-	-	-	-	-
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.0
Operating	227,870	262,572	271,576	287,000	15,424	5.7
Capital	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0.0
TOTAL EXPENDITURES	<u>\$ 227,870</u>	<u>\$ 262,572</u>	<u>\$ 271,576</u>	<u>\$ 287,000</u>	<u>\$ 15,424</u>	5.7

Funding Adjustments for FY 2004 Include:

- Operating expenditures reflect a higher number of autopsy services associated with homicide and accidental deaths.