

**COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2004**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ -	\$ -	\$ 2,252	\$ 2,252
Fines and forfeitures	542,000	542,000	562,200	20,200
Total revenues	<u>542,000</u>	<u>542,000</u>	<u>564,452</u>	<u>22,452</u>
Expenditures:				
Current:				
Public safety	384,880	388,624	349,730	38,894
Judicial	323,865	349,554	286,238	63,316
Total expenditures	<u>708,745</u>	<u>738,178</u>	<u>635,968</u>	<u>102,210</u>
Deficiency of revenues under expenditures	(166,745)	(196,178)	(71,516)	124,662
Other financing uses:				
Transfers out	-	(11,799)	(11,799)	-
Net change in fund balance	(166,745)	(207,977)	(83,315)	124,662
Fund balance at beginning of year	<u>925,886</u>	<u>925,886</u>	<u>925,886</u>	<u>-</u>
Fund balance at end of year	<u>\$ 759,141</u>	<u>\$ 717,909</u>	<u>\$ 842,571</u>	<u>\$ 124,662</u>

See notes to financial statements.