



Consolidated Annual Performance and Evaluation Report – PY 2012



CHRISTINE O. DURANT, ASSISTANT COUNTY ADMINISTRATOR

CHARLESTON COUNTY COMMUNITY SERVICES 4045 BRIDGE VIEW DRIVE NORTH CHARLESTON, SC

CHARLESTON COUNTY, SOUTH CAROLINA

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GENERAL INFORMATION

1. Program Year End: *June 30, 2013*
 2. Grant Number: *B12-UC-45-0002; M12-UC-45-0204, and
E12-UC-45-0001*
 3. Name and Address of Grantee: *County of Charleston
Lonnie Hamilton Building, III Public Services
Building
4045 Bridge View Drive
North Charleston, South Carolina 29405*
 4. Name and Address of Director: *Christine O. DuRant
Assistant County Administrator
Lonnie Hamilton Building, III Public Services
Building
4045 Bridge View Drive
North Charleston, South Carolina 29405*
 5. Name and Telephone of person most familiar with information in this report: *Johnna Murray, Program Manager
(843) 202-6960*
 6. Name and Telephone of person to contact about disclosures required by the HUD reform Act of 1989: *Johnna Murray, Program Manager
(843) 202-6960*
 7. Have these Community Development Block Grant (CDBG) funds been used to: Meet the community development program objectives in the final statement of this program year? If no, explain in narrative attachment, how: (1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year's experiences. YES
- Exclusively to either benefit low and moderate-income persons, aid in the prevention or elimination of slum and blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment. YES
- Such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/moderate-income persons, if no, explain in a narrative attachment. YES
- Exclusively to either benefit low and moderate-income persons, aid in the prevention or elimination of slum and blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment. YES

8. Were citizen comments about this report and/or the CDBG program received? If yes, attach summary. NO

9. Indicate how the CAPER was made to the public. *By Printed Public Notice (See attachments).*

10. The following forms are completed and attached *Financial Summary*

CERTIFICATION

I hereby certify that: This report contains all required items identified above, Federal assistance made available under the Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties (18 U.S.C. 1001, 1010, 1012, U.S.C. 3729.3802).

Official Representative:

Christine O. DuRant, Assistant County Administrator

Date



PUBLIC NOTICE

2012 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

In order to fulfill the statutory and regulatory requirements mandated by the U.S. Department of Housing and Urban Development with regards to Charleston County's 2011-2016 Consolidated Plan, Charleston County Community Services Department is required to make available for public comment the Program Year 2012 CAPER which provides the jurisdiction an opportunity to evaluate its overall progress in carrying out priorities and specific objectives identified in its Consolidated Plan and its 2012 Annual Action Plan which included funding at locations for the CDBG Program (\$1,539,674), the Emergency Solutions Grant (\$160,458), and the HOME Program (\$589,828). The 15-day citizen comment period will extend from Tuesday, September 3, 2013 through Wednesday, September 18, 2013. Copies of the full draft 2012 CAPER are available for public review as of Tuesday, September 3, 2013 at the following location:

Charleston County Community Services Department
4045 Bridge View Drive – Suite C216
Lonnie Hamilton III, Public Services Building
North Charleston, SC 29405-7454
And can be viewed at www.charlestoncounty.org

For further information call (843) 202-6960 or TDD (843) 958-4717. Written comments regarding the CAPER may be submitted to the above address to the attention of Johnna Murray, Program Manager, by Wednesday, September 18, 2013.



Executive Summary

This report, the 2012-2013 Consolidated Annual Performance and Evaluation Report (CAPER), covers the second year of the Charleston County 2011-2016 Consolidated Plan, a five-year planning document that is part of the application process to the U.S. Department of Housing and Urban Development (HUD) formula grant programs. The Charleston County Program represents the unincorporated portion of the county, the Cities of North Charleston and Isle of Palms, along with the Towns of Awendaw, Hollywood, Lincolnville, McClellanville, Meggett, Mount Pleasant, Ravenel and Sullivan's Island.

Each year of the five-year Consolidated Plan, an annual Action Plan describes a specific plan for the use of funds that are expected to be available during that program year. The Action Plan determines goals for the number of individuals and households to be served, describes the implementation of activities and other actions to be undertaken. The activities for which the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Solutions Grant (HESG) funds were utilized, the progress toward implementing those activities, and the beneficial outcomes of the expenditures are covered in this CAPER.

This CAPER contains a summary of resources and programmatic accomplishments, the status of actions taken during the year to implement the County's overall strategy, and an evaluation of progress made during the past year in addressing identified priority needs and objectives.

CR-05 – Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)

Following is a summary of eligible activities that took place during the year to address the priority and specific objectives identified in the PY2012 Annual Action Plan. The number of individuals/households that benefitted from the proposed activities has been reported by subrecipients and are currently reported accomplishments. While the County anticipated the majority of projects to be completed by September 30, 2013, the continued construction of large infrastructure projects and implementation of new HOME Regulations will delay outcomes until next year.

TABLE 1: SUMMARY OF SPECIFIC ANNUAL OBJECTIVES

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
Affordable Housing Development Objectives						
LMH	CHDO Funds - North Charleston	HOME	DH	1	0	DH-2
LMH	Lowcountry Housing Trust – N. Charleston	CDBG	DH	TBD	0	DH-1
LMH	Lowcountry Housing Trust – Charleston County <i>*Negotiated change in beneficiary outcomes from 10 to 2.</i>	CDBG	DH	2*	1	DH-1
LMH	North Charleston Community Development Office	CDBG	DH	25	7	DH-1
LMH	P.A.S.T.O.R.S., Inc. (CHDO)	HOME	DH	2	0	DH-2
LMH	Town of Hollywood – Holly Grove <i>*Negotiated change in beneficiary outcomes from 2 to 1.</i>	HOME	DH	1*	0	DH-1
Housing Rehabilitation Objectives						
LMH	Charleston Area Community Development Corporation – North Charleston	CDBG	DH	4	0	DH-2
LMH	Charleston Area Community Development Corporation – Charleston County <i>*Negotiated change in beneficiary outcomes from 4 to 3.</i>	HOME	DH	3*	0	DH-2
LMH	Charleston Outreach	CDBG	DH	4	0	DH-2
LMH	Charleston Renovation Group	HOME	DH	1	1	DH-1
LMC	Florence Crittenton Programs of SC (25 youth)	CDBG	SL	1	1	SL-3
EO	Metanoia Corp. (25 youth)	CDBG	EO	1	1	EO-1
LMH	North Charleston Community Development Office	HOME	DH	5	0	DH-2
LMH	Operation Home – North Charleston	CDBG	DH	6	0	DH-2
LMH	Operation Home – Charleston County <i>*Negotiated change in beneficiary outcomes from 8 to 4.</i>	CDBG	DH	4*	2	DH-2
LMH	Sea Island Habitat for Humanity <i>*Negotiated change in beneficiary outcomes from 8 to 6.</i>	CDBG	DH	6*	0	DH-2
LMH	South Carolina STRONG (40 LMI Individuals)	CDBG	DH	1	0	DH-2
LMH	Sustainability Institute	CDBG	DH	10	0	DH-2

SUMMARY OF SPECIFIC ANNUAL OBJECTIVES (cont'd.)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Infrastructure Objectives						
LMA	Charleston County Community Services – Well & Septic Program	CDBG	SL	20	21	SL-1
LMA	James Island Public Service District <i>Contract Amended to reduce outcomes from 35 to 23</i>	CDBG	SL	23*	12	SL-1
LMA	Mount Pleasant Waterworks <i>Contract Amended to reduce outcomes from 92 to 36</i>	CDBG	SL	36*	0	SL-1
LMA	North Charleston Community Development Office – Sidewalks (2,850' linear ft.)	CDBG	SL	4,501	0	SL-1
LMA	St. Johns Water Company	CDBG	SL	-	0	SL-1
LMA	Town of Mt. Pleasant - White Hall Terrace (500' linear ft.)	CDBG	SL	30	0	SL-1
Public Service Objectives						
LMC	Carolina Youth Development Center	CDBG	SL	50	43	SL-1
LMC	Charleston Area Senior Services	CDBG	SL	25	40	SL-3
LMC	Charleston Trident Urban League	CDBG	SL	60	106	SL-1
LMC	Crisis Ministries, Inc.	HESG	SL	500	289	SL-1
LMC	East Cooper Meals on Wheels	CDBG	SL	284	284	SL-3
LMC	Florence Crittenton Programs of SC	HESG	SL	24	12	SL-1
LMC	Humanities Foundation	CDBG	DH	20	71	DH-2
LMC	Liberty Hill Improvement Council	CDBG	SL	15	13	SL-1
LMC	Lowcountry Food Bank – North Charleston	CDBG	SL	100	2,660	SL-1
LMC	Lowcountry Food Bank – Charleston County	CDBG	SL	4,650	0	SL-1
LMC	Meals-on-Wheels – North Charleston	CDBG	SL	25	14	SL-3
LMC	Midland Park Community Ministries	CDBG	DH	20	90	DH-2
LMA	The N.E.W. Fund	CDBG	SL	100	0	SL-3
EO	Trident Literacy Association	CDBG	EO	50	516	EO-1
LMC	Wings for Kids	CDBG	SL	90	400	SL-1

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

TABLE 2: ACCOMPLISHMENTS – STRATEGIC PLAN TO DATE AND PROGRAM YEAR

Goal	Category	Funding Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year - 2012	Actual – Program Year - 2012	Percent Complete PY2012
CDBG – 1a	Infrastructure: Sidewalks, water, and sewer: Serve 273 households by providing access to water services or an upgrade to a household's well and/or septic system.									
		CDBG	SL-1	Households	273	96	35%	79	56	71%
CDBG – 1b	Install 2,210 linear feet of sidewalk.									
		CDBG	SL-1	Households	2,120'	2,850'	135%	3,350	0	0%
CDBG – 2	Rehabilitation and Preservation for substandard housing: Provide emergency rehabilitation assistance to 85 households.									
		CDBG	DH-2	Households	85	66	78%	34	29	85%
CDBG – 3	Affordable Housing: Provide 10 affordable housing units. Provide down payment assistance to 10 households.									
		CDBG	DH-1	Households	10	1	10%	2	1	50%
CDBG – 4	Public Services: Social Service activities, education, training, and prevention: Serve 3,000 households and/or individuals via services related to education, training, and prevention.									
		CDBG	SL-1	Individuals	3,000	5,844	195%	5,723	4,537	79%
CDBG – 5	Special Economic Development: Business incubators, small business development start-up funding.									
	-	-	-	Businesses	-	-	-	-	-	-
CDBG – 6	Demolition and Clearance: To prevent/alleviate slum and blight.									
	-	-	-	Households	0	35	100%	25	7	28%
CDBG – 7	Historic Preservation: The preservation of historic buildings for community use.									
	-	-	-	Buildings	-	-	-	-	-	-

Goal	Category	Funding Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year - 2012	Actual – Program Year - 2012	Percent Complete PY2012
HOME – 1	Rehabilitation: Rehabilitate 25 homes in need of critical repairs to benefit LMI citizens.									
		HOME	DH-1	Households	25	11	44%	9	9	100%
HOME – 2a	Work to enact form-based zoning regulations for in-fill projects									
		County	-	-	n/a	n/a	Underway	n/a	n/a	n/a
HOME – 2b	Create and complete a countywide affordable housing plan to address issues such as high density nodes; locations; complementary ordinances; and issues related to taxation and fees.									
		County	-	-	n/a	n/a	Underway	n/a	n/a	n/a
HOME – 2c	Amend County ordinance(s) to alter density requirements when affordable housing will result.									
		County					100%	n/a	n/a	n/a
HOME – 3	Homebuyer Activities: Provide training, counseling and/or down payment assistance programs that result in homeownership for 20 households.									
		HOME	DH-2	Households	20	13	65%	0	0	n/a
HOME – 4	Housing Construction: Construct 10 affordable housing units to benefit the LMI population.									
		HOME	DH-2	Households	10	0	0%	3	0	0%
HESG – 1	Street Outreach: Provide street outreach and/or shelter services to 30 homeless and/or chronically homeless individuals and families.									
	Homeless	HESG	SL-1	Individuals	30	0	0%	0	0	n/a
HESG – 2	Rapid Re-Housing: Provide Rapid Re-Housing services to approximately 75 low-income individuals and families to assist them in avoiding or shortening an incidence of homelessness.									
	Homeless	HESG	SL-1	Individuals	75	142	189%	212	142	67%
HESG – 3	Shelter Operations: Support homeless shelter costs related to operations staff and utility costs by awarding three shelter operation projects.									
	Homeless	HESG	SL-1	Individuals	3	1	33%	1	1	100%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Year 2 Program Assessment

This is the County's second year of the 2011-2016 Consolidated Plan and applicants were encouraged to submit proposals for the unmet Consolidated Plan Goals.

In 2012, the County made progress in addressing goals and objectives set forth in the five-year 2011-2016 Consolidated Plan. The following activities were identified as activities most likely to have a significant impact upon the quality of life for the low-to moderate income residents of Charleston County and meet one of the top Consolidated Plan goals:

- **Building infrastructure to provide clean water and sanitary wastewater disposal**
 - Installation of water and wastewater lines in LMI communities
 - Upgrade of well and/or septic systems in rural Charleston County
- **Increasing supply and accessibility of Affordable Housing**
 - New rental construction for low to moderate income persons
 - Emergency repairs of owner-occupied housing to allow families to stay in a safe and secure environment
 - Transition of new construction HOME properties to rental units
 - Conversion of single family home to LMI rental
- **Meeting the needs of the homeless**
 - Rapid Re-Housing services
 - Providing essential services and shelter support for the homeless
 - Outreach activities to the homeless in rural areas of the County
- **Special Needs**
 - Disabled accessibility enhancements
 - Feeding the elderly and homebound
- **Other**
 - Youth programs
 - Job training and skills development
 - Demolition of blighted properties



CR-10 – Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

TABLE 3: TABLE OF ASSISTANCE TO RACIAL AND ETHNIC POPULATIONS BY SOURCE OF FUNDS

	CDBG	HOME	HESG	HOPWA
Race:				
White	1,982	1	140	n/a
Black or African American	6,021	23	152	n/a
Asian	0	0	3	n/a
American Indian or American Native	242	0	5	n/a
Native Hawaiian or Other Pacific Islander	5	0	2	n/a
Other – Multi-Racial	48	0	7	n/a
Ethnicity:				
Hispanic	757	0	18	n/a
Not Hispanic	7,541	24	291	n/a
Total	8,298	24	309	

Narrative:

CDBG funds were used for housing and non-housing services during PY2012. Together 8,298 LMI persons received benefits through public services, housing repairs, energy efficiency improvements and fair housing outreach. Seventy-two percent reported their race as Black or African American, while 24% were White. About 3% identified themselves as American Indian or American Native. Ten percent of persons receiving a benefit from CDBG funds were Hispanic.

Of the HOME activities completed during PY2012; 20 were rehabilitation services to existing home-owner's property; one was a first time homebuyer and three were new rental projects. The racial category was one White and 23 Black or African-American individuals. No individuals identified themselves as having a Hispanic origin.

Homeless individuals reporting their racial background for Emergency Solutions was nearly 45% White and 49% Black or African American. About six percent identified themselves as Hispanic.

CR-15 – Resources and Investments 91.520(a)

Community Development Block Grant (CDBG):

From 1997 through 2012, CDBG funding from the federal government has been reduced by approximately 47.9%. This is significant because of the three Urban Entitlement funds the County receives; CDBG is the most flexible of the funds in terms of local discretion over its use. The 2012 CDBG allocation from HUD was \$1,539,674, a 16.9% reduction in funds from the 2011 award of \$1,852,925.

Home Investment Partnerships Program (HOME)

The 2012 HOME allocation was \$589,828. This represented a 37.2% reduction from the 2011 allocation. In PY 2012, \$283.33 in program income was generated. The HOME program supports development and preservation of affordable housing stock for both County and City of North Charleston residents.

Emergency Solutions Grant (HESG)

The 2012 allocation for the Emergency Solutions Grant Program was \$160,458, an increase of \$20,186 or 14.3% from the total 2011 allocation of \$140,272. These funds support core programs addressing homelessness in Charleston County, such as emergency shelter operations, rapid re-housing services, and home-based support services for at-risk single mothers with at least one child under five.

Identify the resources made available

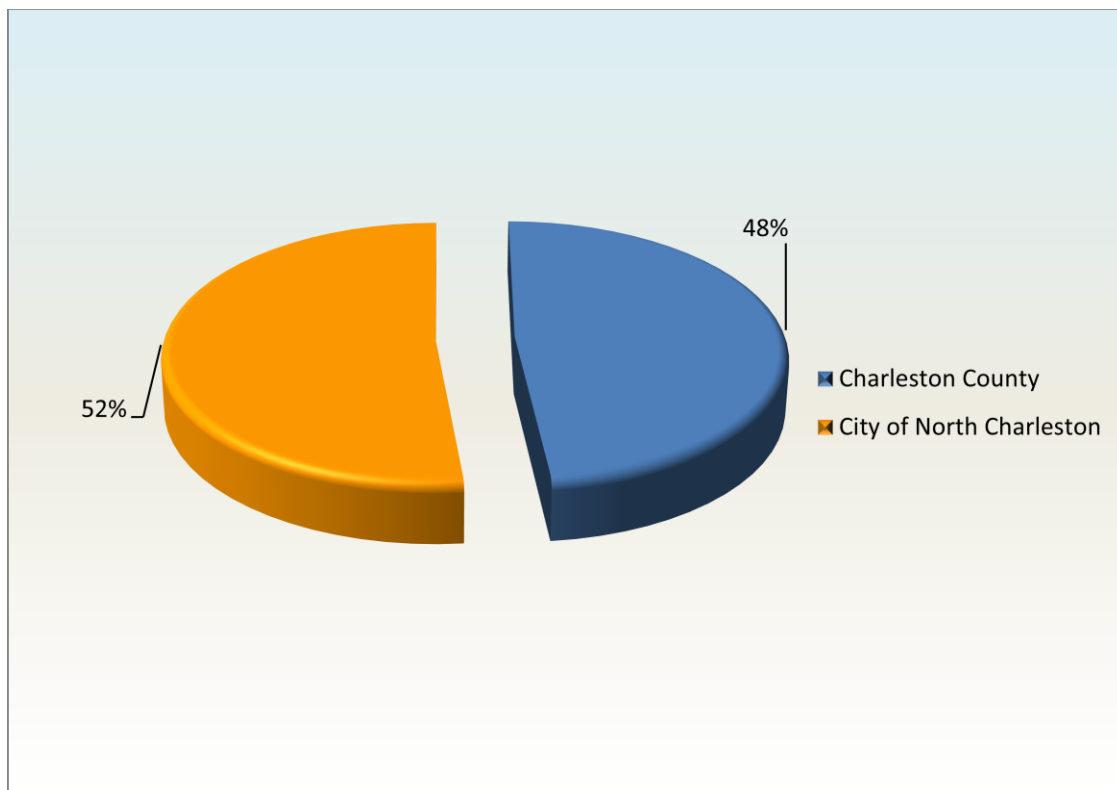
TABLE 4: RESOURCES MADE AVAILABLE

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year 2012
CDBG		\$1,539,674	\$1,964,045
HOME		\$ 589,828	\$ 783,002
HOPWA		n/a	n/a
Other - HESG		\$ 160,458	\$ 135,856

The following chart provides location data for the distribution of \$2,289,960 in ten performance areas plus the cost of administration and contracting of the CDBG, HOME and Emergency Solutions Programs. All 2012 activities and expenditures were used to help accomplish one of the three national objectives: Low/Moderate Income Benefit, Prevention of Slum or Blight and Urgent Health and Welfare. The National objective of assisting those low/mod individuals represented 97.2% of people served.

Identify the geographic distribution and location of investments

GRAPH 1: LOCATION OF PY2012 FUNDING DISTRIBUTION



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

This CAPER demonstrates the obligations that subrecipients assume for community revitalization, housing and other services under the County's urban entitlement award. The County fully accepts these obligations as administrators of the urban entitlement funds and awards grants to meet its housing, economic development and community revitalization efforts. Thus, subrecipients are expected to bring along and commit to seeking other funds and resources; private and non-federal resources through monetary donations, volunteers and

sweat equity requirements. Although it is not mandatory with CDBG funding, the effectiveness of the programs and activities under this is enhanced and far reaching.

The County relies on Urban Entitlement funds to provide a foundation for community activities. However, they are by no means the only investments the County or the community at large make in programs and services to support low-to-moderate-income populations.

TABLE 5: Summary of CDBG funds leveraged against PY 2012 Award

CDBG PY 2012 award \$1,539,674 Funds leveraged: \$5,565,372

Subrecipient	Award	Funds Leveraged
Carolina Youth Development Center	\$20,000	\$23,400
Charleston Area CDC – North Charleston Emergency Repair	\$50,000	\$208,320
Charleston Area Senior Citizens Services	\$15,000	\$620,120
East Cooper Meals on Wheels	\$16,967	\$401,869
Florence Crittenton Programs of SC – North Charleston	\$10,000	\$175,000
Humanities Foundation	\$8,000	\$5,000
James Island Public Service District	\$45,770	\$880,913
Lowcountry Food Bank	\$34,996	\$54,480
Lowcountry Housing Trust	\$30,000	\$230,000
Metanoia	\$25,000	\$600,000
Midland Park Community Ministries	\$8,000	\$31,000
Mount Pleasant Waterworks	\$125,000	\$186,070
N.E.W. Fund	\$5,000	\$11,000
North Charleston Meals on Wheels	\$10,000	\$495,561
Operation Home	\$76,066	\$111,450
St. Johns Water Company	\$40,000	\$20,000
SC Strong	\$40,000	\$376,870
Sustainability Institute	\$15,000	\$204,550
Trident Literacy	\$8,000	\$355,000
Trident Urban league	\$10,000	\$30,000
Wings for Kids	\$20,000	\$544,769

The following are examples of the programs and amounts of funds leveraged by PY2012 investments:

- CDBG funded six youth programs with \$85,000 in CDBG funds in 2012. These projects leveraged an estimated \$1,343,169 in funds (or about \$16 for every \$1 in urban entitlement grant dollar).
- Charleston Renovation Group aka TriCounty Weatherization Group rehabilitated a single family home and made an investment of \$31,779 in other funds to complete the restoration and conversion of property to rental for LMI household.
- Charleston County collaborates with the Lowcountry Homeless Coalition. A variety of services that are integral to programs assisting the homeless were leveraged by agencies renewing Continuum of Care funding. These resources, valued at an estimated \$1,000,000, include mental health and substance abuse counseling, medical and dental care, housing stability case management, and CARTA bus tickets and reduced cost or free meal programs.



Following are the PY2012 HOME Match and Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) reports. During PY 2012, Charleston County reported \$93,727.09 in HOME match and an excess in match carry-over of \$2,795,873.04.

TABLE 6: MATCH CONTRIBUTION FOR THE FEDERAL FISCAL YEAR 2012

HOME Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2011-36	6-30-13	\$39,547.61	\$0	\$0	\$0	\$0	\$0	\$39,547.61
2011-49	6-30-13	\$44,732.48	\$0	\$0	\$0	\$0	\$0	\$44,732.48
2011-36	6-30-13	\$0	\$0	\$9,447.00	\$0	\$0	\$0	\$ 9,447.00

TABLE 7: FISCAL YEAR SUMMARY - HOME MATCH REPORT

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$2,758,954.90
2. Match contributed during current Federal fiscal year	\$ 93,727.09
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,852,681.99
4. Match liability for current Federal fiscal year	\$ 56,808.95
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$2,795,873.04

HOME MBE/WBE Report

The Small Business Enterprise (SBE) program is the development component of the Contracts and Procurement Department. The SBE Program is race and gender neutral with an emphasis on assisting small companies to achieve maximum exposure with the public procurement process. Through partnerships with other public agencies, the opportunities extend to include county, state and federal contract readiness training. The program, which was established by County Council Ordinance, increases contract and sub-contract opportunities for small businesses through the use of mandatory contract requirements for SBE utilization. The program also includes training and networking opportunities to aid in the development of small businesses and help ready them to compete for government contracts. The program is the first of its kind in the state of South Carolina.

Charleston County's Disadvantaged Business Enterprise (DBE) program was created to ensure a level playing field for DBEs to compete fairly for transportation contracts and reduce burdens on small businesses. It also aims to enhance and maximize participation of minorities and women in contracting and procurement; foster greater dialogue and strategic relationships; and promote and participate in activities that promote and support DBE development, capacity building and expansion. The DBE Program aims to help DBE firms grow so that they may compete successfully outside of the County's DBE program.

The following tables represent HOME Program Income and Minority Business Enterprises and Women Business Enterprises contracts that were awarded during the PY 2012 reporting year for Urban Entitlement funds.

TABLE 8: HOME PY 2012 PROGRAM INCOME

HOME Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$65.00	\$283.33	\$348.33	\$0	\$0

TABLE 9: HOME MINORITY BUSINESS AND WOMEN BUSINESS ENTERPRISES

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	8	0	0	4	0	4
Dollar Amount	\$247,729	\$0	\$0	\$141,200	\$0	\$106,529
Sub-Contracts						
Number	6	0	0	3	0	3
Dollar Amount	\$72,207	\$0	\$0	\$33,980	\$0	\$38,227
	Total	Women Business Enterprises	Male			
Contracts						
Number	8	2	6			
Dollar Amount	\$247,729	\$78,130	\$169,599			
Sub-Contracts						
Number	6	0	6			
Dollar Amount	\$72,207	\$0	\$72,207			

TABLE 10: HOME MINORITY OWNERS OF RENTAL PROPERTY

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted.						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	0	0	2
Dollar Amount	\$235,916	\$0	\$0	\$0	\$0	\$235,916

Anti-displacement and Relocation

All Charleston County Community Development projects receiving federal funds were evaluated for the applicability of relocation activities. None of these projects triggered relocation in 2012.

TABLE 11: RELOCATION AND REAL PROPERTY ACQUISITION

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

A priority of the Consolidated Plan has been the provision of decent and safe housing that is affordable to low and moderate income households. The following is a description of the activities undertaken by the County and other partnering organizations to address the critical need for affordable housing:

- Through the Charleston County HOME program, a single parent household with two children was able to move into a rehabilitated home.
- One of the requirements of the HOME program is that 15% of the amount of entitlement funds granted to the local jurisdiction by HUD must be made available to a non-profit Community Housing Development Organization (CHDO). HOME funds have been set-aside for the development of affordable housing in the County. In PY 2012, P.A.S.T.O.R.S. Inc. was awarded \$223,059 for the development of affordable rental housing in the Holly Grove development, located in Hollywood, SC. The project is nearing completion.
- The County committed CDBG funds to organizations that provide services to persons with disabilities. The agencies provided needed home modifications for disabled households to meet ADA guidelines such as installation of ramps, grab bars, showers, and accessible toilets for individuals with disabilities.
- Charleston County is dedicated to the concept of providing an adequate supply of affordable housing in order to enable its LMI citizens to obtain safe and decent housing. The County is not only working with not for profit agencies, but has made amendments to local ordinances that affect affordable housing.



- City of North Charleston converted two new construction and one rehabilitated homeowner property into LMI rental properties to meet new HOME Regulations.



NEW CONSTRUCTION – LMI RENTAL

- Charleston County maintained its Triple AAA bond rating and proposed a 6% tax reduction on owner-occupied homes.

- The Town of Hollywood and P.A.S.T.O.R.S, Inc. has committed to constructing additional 3-bedroom rental units in the Holly Grove community for LMI residents. Construction is currently underway.

- A total of 59 adults and 42 children received Rapid Re-Housing benefits through the Emergency Solutions Program to move them from homelessness into affordable housing. A small portion of carryover funding from the Humanities Foundation's Emergency Shelter Grant assisted six LMI adults and two children with rental assistance during PY 2012. Charleston County's Amended Consolidated Plan for Emergency Solutions does not include homeless prevention as a category or goal in the 2011-2016 Consolidated Plan and no further reporting will be available after PY 2012 as required by 24 CFR 91.520(b).



RAPID RE-HOUSING FOR HOMELESS



RENTAL CONVERSION FOR LMI FAMILY

- The table on the following page represents Charleston County's progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households. HUD Table 3B shows the Year 2 goals set forth and the actual accomplishments as of June 30, 2013 reporting period. Some rehabilitation projects are yet to be identified, but most are underway.

TABLE 12: HUD TABLE 3-B ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Charleston County Program Year: 2012-2013	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	HESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	2	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	1	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	40	71	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	43	72	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	47	93	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	10	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	57	94	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	2	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	48	94	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	40	71	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	10	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	100	166	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	43	72	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	57	94	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	100	196	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

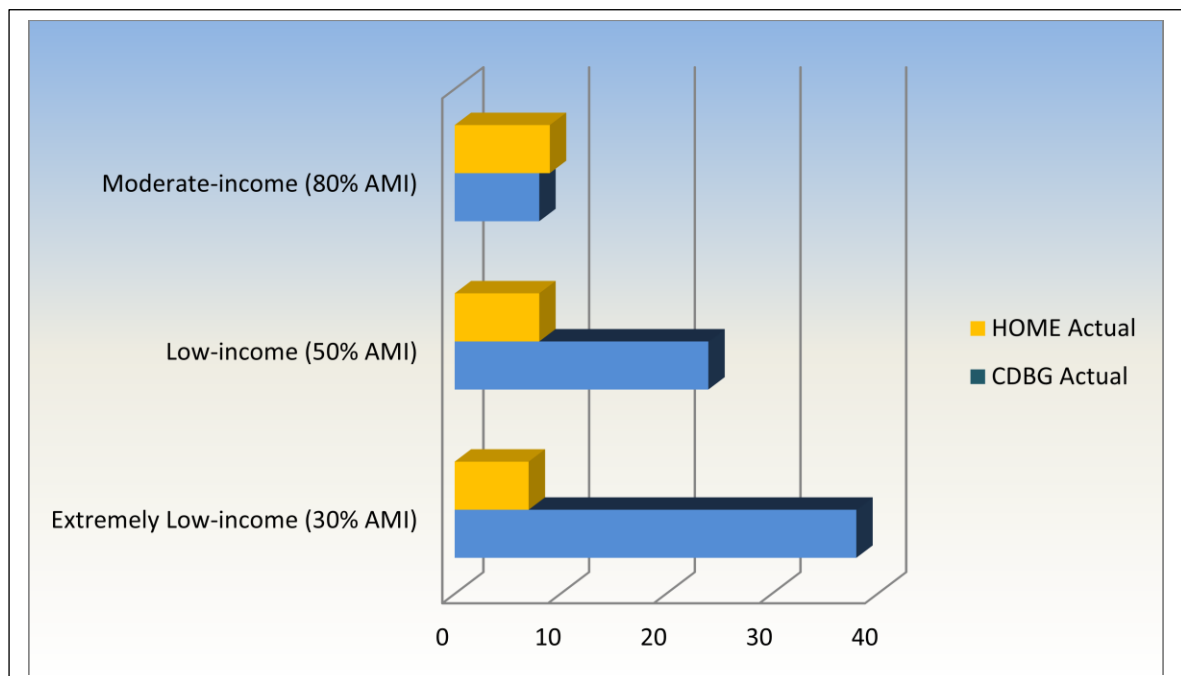
TABLE 13: NUMBER OF PERSONS SERVED

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	38	7
Low-income	24	8
Moderate-income	8	9
Total	70	24

Narrative Information

The IDIS PR-23 Report shows 94 households were reported at or below 80% area median income for affordable housing activities during PY 2012.

GRAPH 2: PERSONS SERVED THROUGH AFFORDABLE HOUSING ACTIVITIES



CR-25 – Homeless and Other Special Needs 91.220(d, e);
91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

The County released its PY2012 Emergency Solutions Grant (HESG) Request for Application in September 2012 for the amended Emergency Solutions Annual Plan. The community was provided with ample opportunity to make comments on the HESG Plan. No comments or questions were submitted. The following projects were recommended for funding by the Community Development Advisory Board and approved by Charleston County Council in November 2012.

The Annual Plan goals status chart below demonstrates that the County is effectively using its HESG funds to maintain the level of existing shelter services, promote transition into self-sufficiency, and support collaborative partnerships within the jurisdiction, and the service-provider network.

TABLE 14: PY 2012 EMERGENCY SOLUTIONS GRANT

PRIORITY 1: Street Outreach: Address the immediate needs of homeless individuals and families by connecting them to emergency shelter and essential services, including case management, health services, mental health services and/or transportation. Provide street outreach and/or shelter services to 30 homeless and/or chronically homeless individuals and families.						
Organization	Project	Grant Award	Expenditures to Date	HESG Year One Goal	Outcomes to Date	% to Goal
None	-	-	-	-	-	-

PRIORITY 2: Rapid Re-Housing: Temporary financial assistance through rental, utility and/or security deposits, arrearages or moving costs to homeless.

Provide Rapid Re-Housing services to approximately **75 low- income individuals and families** to assist them in avoiding or shortening an incidence of homelessness.

Organization	Project	Grant Award	Expenditures to Date	HESG Year One Goal	Outcomes to Date	% to Goal
Crisis Ministries, Inc.	Provide rapid re-housing services to homeless individuals.	\$35,000	\$21,325	200 Homeless Individuals	89 Homeless Individuals	45%

PRIORITY 2: Rapid Re-Housing (cont'd.): Temporary financial assistance through rental, utility and/or security deposits, arrearages or moving costs to homeless.

Provide Rapid Re-Housing services to approximately **75 low- income individuals and families** to assist them in avoiding or shortening an incidence of homelessness.

Organization	Project	Grant Award	Expenditures to Date	HESG Year One Goal	Outcomes to Date	% to Goal
Florence Crittenton Programs of South Carolina	Provide housing and home-based support services for homeless single mothers with up to two children, one of whom is under 5 years of age.	\$64,252	\$15,460	12 Homeless Individuals	12 Homeless Individuals	100%

PRIORITY 3: Shelter Operations: Essential services, operations, renovations.

Support homeless shelter costs related to operations staff and utility costs by awarding **three (3)** shelter operation projects.

Organization	Project	Grant Award	Expenditures to Date	HESG Year One Goal	Outcomes to Date	% to Goal
Crisis Ministries, Inc.	Provide operational support for homeless shelter.	\$85,000	\$76,675.05	1 Shelter 300 Homeless Individuals	1 Shelter 200 Homeless Individuals	67%

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The U.S. Department of Housing and Urban Development (HUD) provides funding via Supportive Housing Program (SHP) and Shelter Plus Care (S+C) grant programs for the Lowcountry. In PY2012, \$968,493 was renewed to operate outreach programs, as well as transitional housing and permanent supporting housing programs in Charleston County.

To support the various local homeless service providers with outreach activities, Charleston County was actively involved in the 2013 Point in Time count in January through planning, coordination and volunteering for the project. Staff members collected resources, prepared and distributed hygiene kits during the Convoy of Hope event in October 2012 and the Point In Time Count in January 2013. No CDBG or HESG funds were expended for these outreach activities.

Point In Time Count

As of November 15, 2012 - Lowcountry Homeless Coalition

Point-in-Time Date: January 26, 2012

TABLE 15: 2012 CONTINUUM OF CARE: HOUSING GAP ANALYSIS CHART

HUD'S 2012 CONTINUUM OF CARE HOMELESS ASSISTANCE PROGRAMS						
Housing Inventory Count Report <i>January 2012</i>	Family Units ¹	2012 – 2013 Year Round Units/Beds			661	
		Family Beds	Adult Only Beds	Child Only Beds	Seasonal	Overflow/Voucher
Emergency, Safe Haven and Transitional Housing	27	71	283	0	0	3
Emergency Shelter	12	38	133	0	0	3
Transitional Housing	15	33	150	0	n/a	n/a
HPRP – Rapid Rehousing	3	10	23	0	n/a	n/a
Permanent Supportive Housing*	9	23	251	0	n/a	n/a

* HUD's Point-In-Time Count does not include persons or beds in permanent supportive housing as currently homeless.

¹ Family Units and Family Beds categories include units and beds for household with one adult and at least one child under age 18.

TABLE 16: 2012 CONTINUUM OF CARE: HOMELESS POPULATION AND SUBPOPULATIONS CHART

Part 1: Homeless Population	Sheltered & Unsheltered		Unsheltered	Total
1. Number of Persons in Families with Children	63		4	67
2. Number of Single Individuals and Persons in Households without children	208		208	416
(Add Lines Numbered 1 & 2 Total Persons)	Emergency Shelter 155	Transitional 116	212	483
Part 2: Homeless Subpopulations	Sheltered & Unsheltered			
a. Chronically Homeless	58			
b. Mental Illness	134			
c. Chronic Substance Abuse	130			
d. Veterans	124			
e. Persons with HIV/AIDS	7			
f. Victims of Domestic Violence	81			
h. Unaccompanied Youth (Under 18)	0			

Homeless Discharge Coordination Policy

It is the policy of the Lowcountry Homeless Coalition that persons discharged from a publicly-funded institution or system of care not be discharged immediately into homelessness, including homeless shelters, the streets, or other homeless assistance housing programs. To the maximum extent practicable, the Coalition has in place protocols to ensure that discharged persons are not released directly onto the streets or into a Continuum of Care funded homeless assistance program. They collaborate with appropriate local and state systems for foster care, health care, mental health, and corrections to develop and implement such protocols.

The Lowcountry Homeless Coalition Discharge Planning Committee has been established with representatives from foster care, health care, mental health, and corrections to address these issues. The committee continues to discuss and evaluate the current policy to identify any unforeseen circumstances.

Addressing the emergency shelter and transitional housing needs of homeless persons

Charleston County grant subrecipients of CDBG and HESG funding receive funds from many different sources including funding offered through HUD's Continuum of Care Assistance Program. The following table identifies local organizations that offer homeless and transitional housing services and received 2012 Continuum of Care funding.

TABLE 17: PY 2012 CONTINUUM OF CARE FUNDING

Agency Name	Program Name	Grant Type	Amount Received
Charleston County Human Services Commission	New Promise Supportive Housing	REN	\$79,528
Crisis Ministries	Planning Project	NEW	\$23,833
Crisis Ministries	HMIS	HMIS	\$103,062
Crisis Ministries	HMIS 3	HMIS	\$50,952
Crisis Ministries	Transitional Housing Program	REN	\$90,157
Crisis Ministries	Self-Sufficiency	REN	\$144,773
Crisis Ministries	Transitional Living Center Families	REN	\$115,668
Crisis Ministries	Transitional Living Center Women	REN	\$79,233
Family Services, Inc.	Lease on Life	REN	\$149,885
Family Services, Inc.	Lease on Life Phase 2	REN	\$104,346
Florence Crittenton Programs of SC	Nunan Street Project	REN	\$50,889
TOTAL			\$992,326
REN – Renewal PLN – Planning			

In addition to the Continuum funds, Charleston County provided \$120,000 in Emergency Solutions funds for the continued shelter operations and rapid re-housing services to clients of Crisis Ministries. Not only does the shelter offer a meal and place to sleep, it provides comprehensive programs for its clients to help stop the cycle of homelessness and promotes self-sufficiency. Every client has access to employment and educational services at the HELP Center, primary health care at the Homeless Health Clinic, veterans' services, life skills groups taught by trained counselors, a legal clinic for civil legal matters, and transition housing. The County's HESG grant afforded 89 individuals with rapid re-housing services and provided 200 homeless individuals a safe place to call home.

Florence Crittenton Programs of SC received \$64,252 for Rapid Re-Housing services for single mothers with at least one child under the age of 5. The program promotes positive family dynamics and self-sufficiency by assisting the mother with individual counseling, continuing

education and career growth. A strong focus is on helping young children enter school “ready to learn” by strengthening the mother’s ability to meet the child’s physical, social, emotional and cognitive developmental needs, giving a family the opportunity to achieve independence and greater financial security. Twelve homeless families were assisted with HESG funds for rapid re-housing services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Non-profit organizations, government agencies, faith-based organizations and other groups were part of the community’s network of resources and support for homeless individuals and families. The continuum of services included prevention, outreach, supportive services, emergency shelter, transitional housing and permanent housing. A wide assortment of services was provided as part of the overall continuum.

TABLE 18: Inventory of Lowcountry Service Providers for the Homeless

Service	Provider of Service
Prevention Services for people who are at imminent risk of becoming homeless: <ul style="list-style-type: none"> • Mortgage or rental assistance • Utility payment assistance • Legal assistance • Counseling/Advocacy • Food Pantry 	AME Church – Reid House Celebration Station Charleston County Dept. of Social Services Charleston County Human Services Charleston/Dorchester Mental Health Center Charleston Expression *Charleston Pro Bono Legal Services *Charleston Trident Urban League *East Cooper Community Outreach *Family Services Field to Families *Florence Crittenton Programs of SC Good Neighbor Center *Humanities Foundation Lowcountry AIDS Services *Lowcountry Housing and Economic Development *Lowcountry Food Bank Lutheran Social Services
Outreach Services by street and mobile clinic outreach.	*Carolina Youth Development Center Celebration Station Charleston Dorchester Mental Health Center

Service	Provider of Service
Domestic Violence Assistance to help women and their children find a safe haven and obtain support to deal with domestic violence in their lives	My Sister's House
Support Services <ul style="list-style-type: none"> • Life Skills • HIV/AIDS • Education • Job Training/Employment • Child Care 	AME Church/ Reid House *Carolina Youth Development Center Charleston Center Charleston County Department of Social Services Charleston County Human Services Commission Charleston/Dorchester Mental Health Center *Crisis Ministries Equal Employment Opportunity Commission *East Cooper Community Outreach *Family Services *Florence Crittenton Programs of SC Good Neighbor Center Goodwill Industries of Lower SC Human Needs Network Lowcountry AIDS Services Medical University of South Carolina
Veterans Assistance to help veterans obtain benefits, deal with disabilities, find housing and other support.	Carolina Homeless Veterans Charleston County Veterans Affairs Office Good Neighbor Center Star Gospel Mission Tri-County Family Ministries Veterans Villa
Mental Health Assistance to help individuals and their families deal with mental illness; and Substance Abuse Assistance to help individuals and their families deal with issues of addiction.	Charleston Center Charleston/Dorchester Mental Health Center *Family Services *Florence Crittenton Programs of SC Lowcountry AIDS Services
Healthcare Assistance to provide health services and to provide access to affordable or free medical and dental care.	*Charleston County Medically Indigent Assistance Program *East Cooper Community Outreach MUSC
Case Management to help people deal with a variety of specific issues including disabilities such as mental health or substance abuse addiction, release from prison, domestic violence, lack of training and skills, etc.	Carolina Homeless Veterans *Carolina Youth Development Center Charleston Center Charleston County Department of Social Services Charleston County Human Services Charleston/Dorchester Mental Health Center *Florence Crittenton Programs of SC Good Neighbor Center Lowcountry AIDS Services My Sister's House
Transportation	Charleston County Department of Social Services Charleston County Human Services

Source: Lowcountry Continuum of Care Partnership and *Charleston County Urban Entitlement funded organizations

The purpose of the Continuum partnership is to increase the level of self-sufficiency among the homeless and improve the underlying causes of homelessness. The partnership was conceived to ensure that available services were not unnecessarily duplicated and that outreach, assessment, emergency shelter, transitional housing, supportive services, and permanent supportive housing were available in a well-coordinated, seamless fashion.

In addition to providing shelter and supportive services through a continuum of care, homeless service providers completed HUD's Annual Point in Time Count which will be accompanied by an in-depth Homeless Needs Assessment. Through survey interviews and a series of focus groups, the Needs Assessment will provide the community with a better understanding of the needs of individuals and families experiencing homelessness.

To ensure homeless individuals transition successfully to permanent housing, homeless service providers offer supportive services including case management, mental health and substance abuse counseling, primary healthcare, education, employment and legal services and housing focused case management. Through a housing-focused case management approach, individuals' barriers to housing are identified and are

addressed, in tandem, with the other issues that led to their homelessness. Supportive services ensure these barriers are overcome and every effort is made to ensure individuals are placed into housing that best meets their needs and preferences. In addition, the Lowcountry Homeless Coalition, the local Continuum of Care, monitors agency performance on the percentage of individuals transitioning from homelessness to permanent housing.

Since its inception in 1995, the Lowcountry Homeless Coalition *aka* Lowcountry Continuum of Care has awarded more than \$17.6 million to area service providers to support homelessness projects.

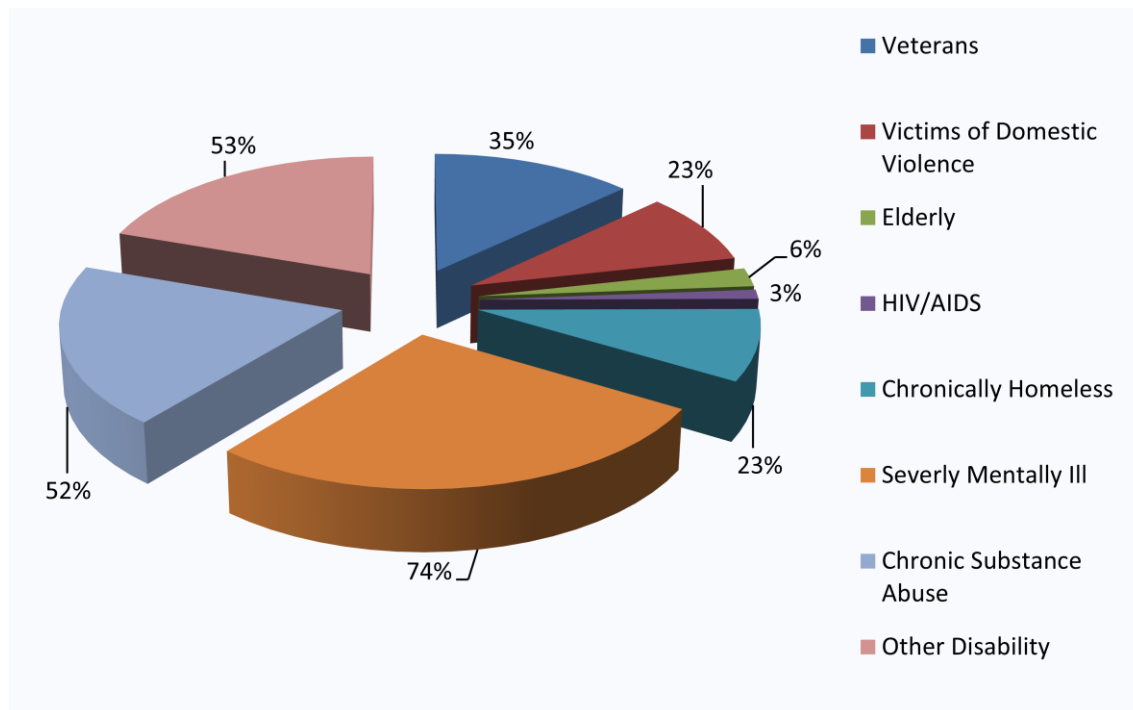


Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The HESG program is designed as the first step in a continuum of care to prevent homelessness and to enable the homeless population to move steadily toward independent living. In order to address the needs of homeless persons and persons with special needs that are at-risk of homelessness and require supportive services, Charleston County funded an emergency shelter, and two rapid re-housing programs for the homeless. The County distributed all of the funds that were allocated under the Emergency Solutions Grant assisting 370 individuals and/or families. A total of 269 unduplicated clients received emergency shelter services and 101 individuals and/or families received Rapid Re-Housing Services.

Crisis Ministries provided emergency shelter for 358 unduplicated clients during PY2012. Of these individuals, 52 had a chronic substance abuse problem, 53 had a form of physical/developmental disability, 23 were victims of domestic violence, 35 were veterans, and 74 were affected by mental illness.

GRAPH 3: HOMELESS SPECIAL NEEDS POPULATIONS SERVED



Non-Homeless Special Needs

During the reporting period, Charleston County distributed \$198,033 in CDBG funds by contracting with six entities to provide services to the non-homeless special needs population. A total of 338 clients received benefits that met a priority need in the 2011-2016 Consolidated Plan.

TABLE 19: NON-HOMELESS NEEDS

Special Needs Subpopulations	Priority Need Level	PY2012 Dollars to Address Unmet Need	Annual Goals	PY2012 Beneficiaries	% of Goal
Elderly	H	\$198,033	352	340	97%
Persons with HIV/AIDS	L	\$0	0	0	-
Victims of Domestic Violence	M	\$0	50	0	0%

These CDBG funds were awarded to prevent homelessness and make emergency repairs to low income residence for the health, safety and welfare of the occupants. In 2012, the entities and the populations they served were:

- Charleston Area Community Development Corporation: *Serving elderly and disabled.*
- Charleston Area Senior Citizens Services: *Serving elderly.*
- East Cooper Meals on Wheels: *Serving elderly and disabled.*
- North Charleston Meals on Wheels: *Serving elderly and disabled.*
- Operation Home: *Serving elderly and disabled.*
- Sea Island Habitat for Humanity: *Serving elderly and disabled.*



CR-30 – Public Housing 91.220(h); 91.320(j)

Charleston County CDBG funds were not used to improve public housing structures or support resident initiatives in PY2012. However, it is important to report that The North Charleston Housing Authority (NCHA) offered a series of different annual activities for their residents such as an after-school program that participates in the “Performing Arts Program”, sports activities such as basketball tournaments, African American History Challenges, and bingo, field trips and shopping trips for the senior residents. Other services offered were computer classes and lab, adult education, family counseling, legal counseling, youth job development programs, and a food bank. NCHA has experienced significant decreases in the amount of drug abuse, crime and domestic violence within the developments since receiving Public Housing Drug Elimination Program funds. It is evident that the Resident Initiatives’ staff and volunteers have good relationships with all the residents of the Housing Authority and that the residents attend and appreciate the programs and services offered.



Alston Lake Apartments – North Charleston

Actions taken to address the needs of public housing

NCHA is in the process of purchasing land in hopes of building more affordable housing units in the North Charleston area.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Both the NCHA and the Charleston County Housing the Redevelopment Authority (CCHRA) has a Family Self-Sufficiency Program in place. The NCHA program offers grants to encourage continuing education, home ownership, financial training, and general self-sufficiency for residents. To date the NCHA has sold 35 homes through their home ownership program. CCHRA’s Individual Development Accounts Program is administered by the Lowcountry Housing & Economic Development Foundation, Inc. This asset building program helps participating families learn about saving money, budgeting, and more, through financial literacy training. They also receive goal specific training. The three-year program provides matching funds (2:1)

as participants save for purposes such as buying a first home, going to college, or starting a small business.

Actions taken to provide assistance to troubled PHAs

Not applicable.

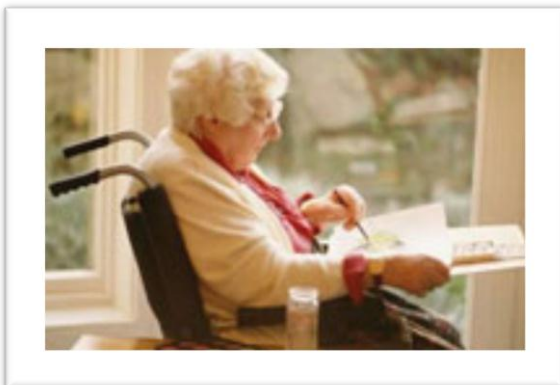
CR-35 – Other Actions 91.220(j)–(k); 91.320(i)–(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County has been working to finalize the Berkeley Charleston Dorchester Regional Housing Needs Assessment, which is a document that analyzes demographic trends, housing market, and includes recommendations for ways government, businesses, and non-profit organizations can work together to provide housing that is affordable to the region's residents and that is located near employment centers and public transportation. The County also collaborated with the Lowcountry Housing Trust to host the 2013 Housing Summit earlier this year.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting underserved needs is the limited resources available to address identified priorities. In addition, the gap in what households can afford to pay for housing and the price of housing is another obstacle to meeting the needs of the underserved. The County has affordable housing stock, yet the income level for individual households such as single parent, elderly, disabled, or others of limited economic means, is not sufficient to afford even the lowest of the market rate units. In order for the County to shorten the gap between the costs associated with managing a household, both CDBG and HOME resources were used by community partners in an effort to address some of these needs.



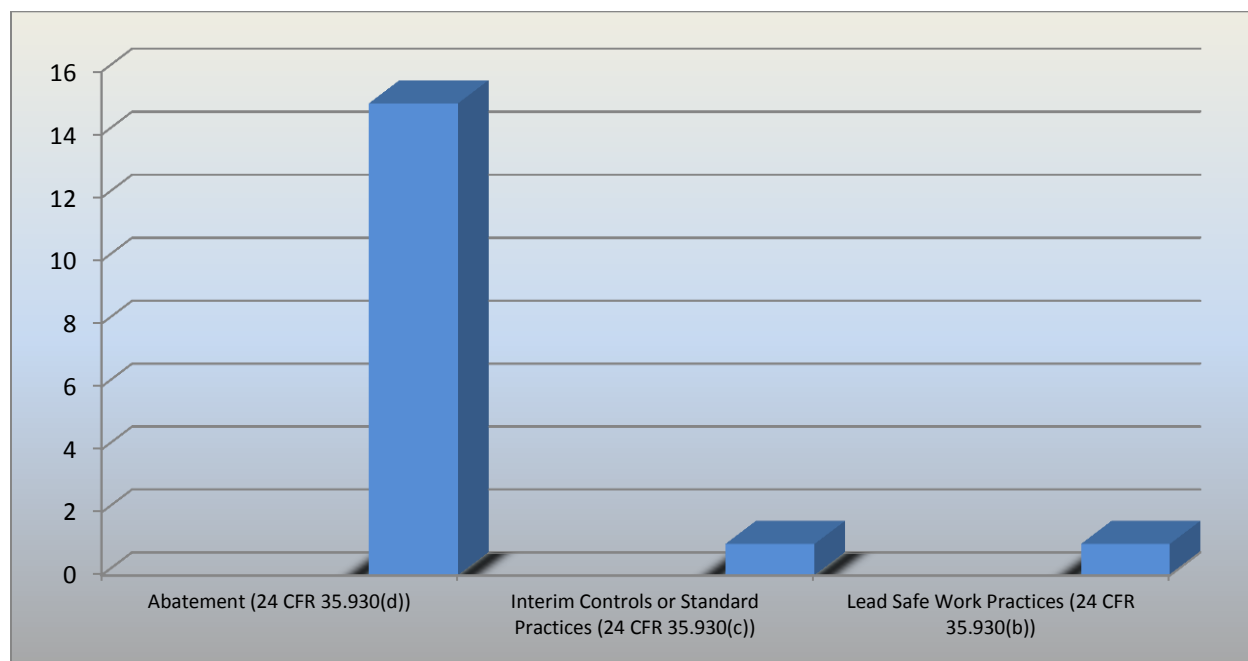
- Feeding Programs
- Health and Wellness Activities
- Housing and Utility Assistance
- Early Education and After School Activities
- Emergency Housing Repair Programs for the Elderly and Disabled
- Clean Drinking Water and Wastewater Systems
- Workforce Development Projects

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

On March 5, 2013, Charleston County Community Services Department hosted an information forum on Lead Based Paint hazards. The forum topic included an overview of the Lead Based Paint regulations, reviewing the approaches to lead hazard evaluation and reduction and required project documentation. Local firms providing lead inspection, abatement and other lead assessment services to Charleston County and City of North Charleston Urban Entitlement subrecipients were invited to share their “expert opinions” in areas pertaining to reducing lead-based paint hazards and regulatory implementation. The forum successfully increased subrecipient’s awareness of the Lead Safe Housing Rule while also cultivating competency to execute CDBG and HOME funded rehabilitation projects in accordance with the Lead Safe Housing Rule. The opportunity to network with peers and lead based paint “experts” was also beneficial as it offered subrecipients a safe environment to ask questions and seek clarification on regulatory implementation.

A Charleston County Community Services Department Lead Based Paint Policy has been developed and distributed to CDBG and HOME funded rehabilitation project coordinators. Sample forms have been developed and distributed to subrecipients as a means to further promote adherence to the Lead Safe Housing Rule documentation requirements.

GRAPH 4: PY2012 SUMMARY BY LEAD SAFE HOUSING RULE STATUS/LEAD ACTIVITY



Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County's primary anti-poverty strategy is based on the premise that it may be able to alleviate the impact of poverty on families by increasing affordable housing units and financial resources for affordable housing development combined with services to address the special needs of the low-income population. To enhance the adaptability of financing mechanisms normally used for affordable development, the County made sure that HOME and CDBG funds used for development activities served as a leveraging resource rather than a primary resource of funding.

Through the funding of various public service projects, the County was able to provide assistance to 4,237 individuals living in low income households by providing, after school programs, food distribution, medical monitoring, fair housing advocacy, emergency housing assistance, and workplace literacy education. Grocery and utility costs are above average in the community so an investment of \$92,963 in CDBG funds were directed to programs to alleviate the cost burden of heating/cooling homes and feeding the most vulnerable.

Charleston Area Senior Citizens - \$15,000

- Medical monitoring, personal care and light housekeeping for homebound and bed-bound persons.

East Cooper Meals-on Wheels - \$16,967

- Delivery of prepared hot meals for homebound persons in East Cooper area.



Lowcountry Food Bank - \$34,996

- Bolster food assistance in targeted, underserved and/or unincorporated communities through mobile pantry distribution and expand subsidies to target communities.

North Charleston Meals on Wheels - \$10,000

- Delivery of prepared meals to homebound elderly in the City of North Charleston.

Midland Park Community Ministries - \$8,000

- Emergency housing assistance to families in North Charleston.

Humanities Foundation - \$8,000

- One time cash assistance for delinquent rent, utilities and mortgage payments.

Several project activities removed obstacles to meeting employment needs of underserved. For example, 516 residents completed Adult Basic Education; GED Preparation; and basic computer training classes, 456 youth participated in after-school or summer activities, and 30 residents completed construction job skills training through the \$108,000 invested in education and career preparation.

Carolina Youth Development Center - \$20,000

- Day-long summer program for children at targeted schools.

Liberty Hill Improvement Council - \$10,000

- After school literacy program for children throughout the City of North Charleston.

SC Strong - \$50,000

- Construction training of former homeless, substance abusers and ex-convicts thereby reducing criminal behavior and recidivism.

Trident Literacy Program - \$8,000

- Provide workplace literacy education to under and unemployed adults.

Wings for Kids - \$20,000

- After-school program for children.



Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The housing, community development, and human service delivery system in Charleston County consists of a number of complementary components. Key public partners that receive Urban Entitlement funds include the Charleston County Community Services Department and the City of North Charleston Community Development Office. Nonprofit agency and municipality partners are many and varied and include nonprofit housing developers, community development corporations, social service provider coalitions, emergency shelter providers, food banks, other human services providers and agencies working with special needs populations, community development corporations, and community development finance institutions. Private foundations, lenders, developers, contractors, and a range of businesses are also integral partners in advancing the County's goals and strategies.

The County has made a concerted effort to eliminate institutional gaps and enhance coordination of programs to all segments of the community. The County and non-profit entities work closely with other governmental agencies to determine the critical needs of households in order to ensure funded programs address gaps in services. Charleston County continues to reach out through public meetings and public hearings to extract public and non-profit comments.

Charleston County Community Services Department is the lead agency responsible for implementing the Consolidated Plan. In addition to the County's internal network, the County expands its existing relationships with local jurisdictions through participation in regional planning efforts through the Berkeley-Charleston-Dorchester Council of Governments (BCDCOG). County members regularly meet with representatives from other cities and towns located in the jurisdiction to share ideas and achieve coordinated solutions to regional issues. County and City members regularly interact with various non-profit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. Staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs are complying with federal regulations and requirements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County coordinates with social service agencies, developers, other cities and towns located within the Urban Entitlement area to enhance the delivery of programs, services and housing. The County supports the local Continuum of Care and participates in meetings regularly to enhance coordination with other jurisdictions and countywide social service agencies. In PY 2012, Charleston County and City of North Charleston subcontracted with 13 non-profit agencies to provide social service programs.

Fair Housing

Housing plays a large role in defining a person's quality of life. Where they live affects the access to social, cultural, educational and many other community amenities such as schools, transportation, employment, medical services, retail and professional services, and recreational and entertainment opportunities.

- During the months of July 2012 to June 2013 the Charleston Trident Urban League (CTUL) provided fair housing services for the City of North Charleston to 185 beneficiaries. Those services included, counseling, going to court, follow-up with tenants and landlords, translation both oral and written, workshops and outreach activities throughout the North Charleston area. In addition, they responded to calls from people looking for information on low income housing, answered questions on where they were able to get Section 8, Public Housing or HUD subsidized housing depending on the area.
- The CTUL provided educational activities targeting the general population and conducted special outreach to groups of underserved citizens in the service areas. Those citizens included - African Americans, low income residents, people with disabilities, Spanish-speaking and other immigrants.
- All housing discrimination complaints and enforcement proposals were referred to the South Carolina Human Affairs Commission, HUD's "substantial equivalent" enforcement agency for South Carolina.
- CTUL continues its efforts to make sure that housing discrimination is eradicated from the area through counseling, education and outreach; CTUL's Fair Housing outreach educates residents on their rights and responsibilities under the Fair Housing Act and the SC Landlord/Tenant Law.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

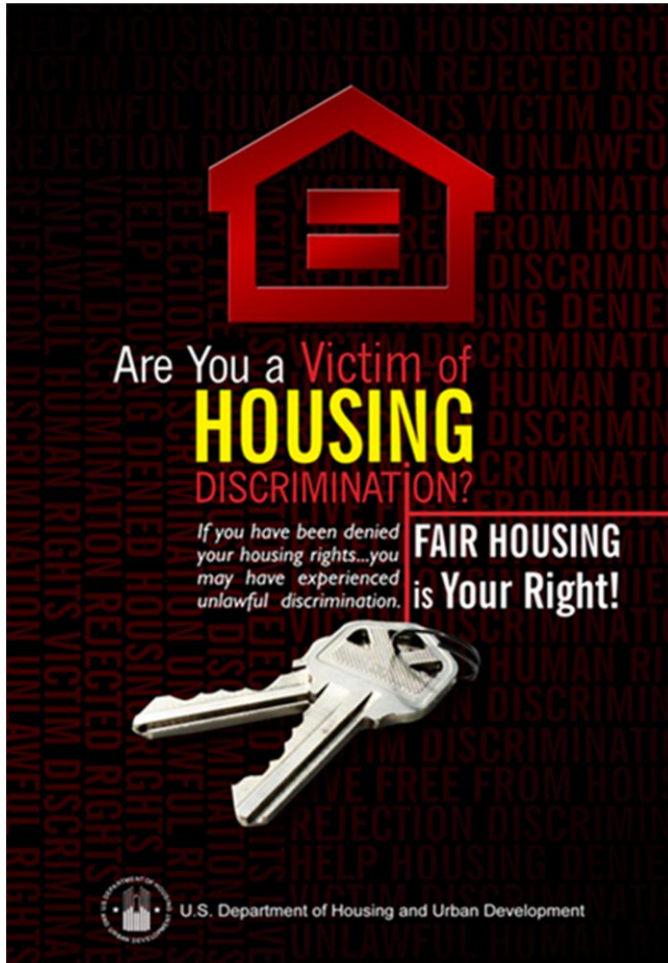
During the period July 1, 2012 – June 30, 2013, actions taken to fulfill and to support the requirements of the Fair Housing Plan included, but were not limited to the following:

Substandard Housing Rehabilitation

Completed 38 housing rehab for LMI, elderly and disabled persons. The demographics for this service were 89.5% African American/Black; 50% Elderly; 3% Disabled, and 52.6% Female Head of Household.

Affordable Housing Construction

Transitioned two new LMI homeownership properties to rental. Properties are currently vacant.



Access to Clean Water and Sewer/Septic

Provided clean, safe drinking water and sanitary systems to 56 LMI households. The demographics for this service were 100% African American/Black; 51.7% Elderly; 33.3% Disabled, and 71.4% Female Head of Household.

Public Awareness Projects

Charleston County Community Services staff assisted callers with fair housing questions. Callers were informed of their rights and if they felt as if they had been violated, they were referred to the State of South Carolina Human Affairs Commission for proper investigation.

Distributed Fair Housing posters at every countywide held Public Hearing and sent to all PY2012 funded partners.

City of North Charleston passed the first Fair Housing Ordinance for its jurisdiction.

Charleston County Council passed a Fair Housing resolution.

Developed Fair Housing training materials for dissemination and two fair housing workshops/training sessions were held in PY 2012.

2012 Impediment Status Report

As identified in the County's Analysis of Impediments to Fair Housing Choice (AI) conducted in 2010 in collaboration with the City of Charleston and the City of North Charleston, the most substantial impediments to Fair Housing Choice in Charleston County result from a combination of both the private and public sector. Transportation issues, lack of affordable housing and an overall lack of general financial education are the overarching impediments.

A summary of impediments to fair housing choice and the actions taken during the 2012 program year to overcome the effects of the impediments follows on the next few pages:

6.1 Banking, Finance, and Insurance Related Impediments

Impediment 6.1.1: *Impacts of increased foreclosures, rising unemployment rates, the sub-prime mortgage lending crises on housing choice, affordability and sustainability.*

1. Remedial Actions:	STATUS
Continue to work with the State, National Non-Profit Housing Intermediaries, Federal Home Loan Bank, other lenders and HUD to evaluate programs and identify funding that can help reduce the mortgage default rate and foreclosure rates among low and moderate income homebuyers and existing homeowners.	<ul style="list-style-type: none">Community Services promoted the availability of financial resources through the SC Housing Corporation to help homeowners avoid foreclosure. The announcement was sent to area non-profits, churches, towns and municipalities who were encouraged to share with their employees, volunteers, citizens, boards, clients, donors, etc.

Impediment 6.1.2: *Low number of loan applications for minorities and low origination rates for minority applications.*

1. Remedial Actions:	STATUS
Continue homebuyer outreach and education efforts.	<ul style="list-style-type: none">One LMI buyer received down payment assistance through Lowcountry Housing Trust to purchase home in Charleston County.
2. Remedial Actions:	STATUS
Expand homeownership and credit counseling classes as part of the high school curriculum in order to prevent credit problems.	

Impediment 6.1.3: Predatory lending and other industry practices.

1. Remedial Actions:	STATUS
Encourage financial institutions to continue to assist low to moderate income persons with establishing or re-establish checking, saving, and credit accounts for residents that commonly utilize check cashing services through bank initiated “fresh start programs” for those with poor credit and previous non-compliant bank account practices.	<ul style="list-style-type: none">• Project “Bank On” kick-off was held in April 2013. In addition to connecting unbanked/under-banked residents, Bank On Charleston provides financial education and budget management training to empower the consumer to use banking products safely and responsibly. The goal of the initiative is to bank 1,200 residents over the next twelve months. The Bank On Charleston initiative is modeled after successful Bank On initiatives in San Francisco and Savannah, and is part of the national initiative, Bank On.

6.2 Socioeconomic Impediments

Impediment 6.2.1: Poverty and low-income minority populations.

1. Remedial Actions:	STATUS
Continue to work on expanding job opportunities through the recruitment of corporations, the provision of incentives for local corporations seeking expansion opportunities, assistance with the preparation of small business loan applications, and other activities.	<ul style="list-style-type: none">• Reports generated by Charleston County Economic Development Department and Charleston Regional Development Alliance show 816 new jobs were created in the County during the 2012 – 2013 reporting period representing an investment of \$97,800,000 in airline, automotive, software development, call center, technology, and education. Boeing has committed to an investment of \$1 billion at its Lowcountry campus that will add 2,000 jobs in engineering, production and information technology by 2020. <p>The County enjoys a reputation as a premiere pro-business location, offering specific financial incentives and programs to help business start-ups or a business looking</p>

	<p>to relocate to the county through:</p> <ul style="list-style-type: none"> - Statutory incentives - Discretionary incentives - Infrastructure Grants - Gap financing through the Berkeley-Charleston-Dorchester Council of Governments
2. Remedial Actions:	STATUS
Continue to support agencies that provide workforce development programs and continuing education courses to increase the educational level and job skills of residents.	<ul style="list-style-type: none"> • Partnered with two workforce development and education agencies to provide 546 clients with necessary training to meet the demands of local employers.

6.3 Neighborhood Conditions as Impediments

Impediment 6.3.1: *Limited resources to assist lower income, elderly and indigent homeowners maintain their homes and stability in neighborhoods.*

1. Remedial Actions:	STATUS
Continue to support and expand programs of Self-Help Initiatives based on volunteers providing housing assistance to designated elderly and indigent property owners and assist them in complying with municipal housing codes.	<ul style="list-style-type: none"> • Invested \$559,226 of PY 2012 CDBG and HOME funds to provide housing rehabilitation and emergency repair services to 38 low-to-moderate income households. Of those households, all the projects addressed vital safety concerns for the area's most vulnerable citizens.
2. Remedial Actions:	STATUS
Continue involvement of volunteers, community and religious organizations/institutions and businesses as a means of supplementing financial resources for housing repair and neighborhood cleanups.	<ul style="list-style-type: none"> • The City of North Charleston and Charleston County partnered with Trident United Way and thousands of other volunteers to participate in the annual Day of Caring to support local organizations with housing repairs, painting, etc.

6.4 Public Policy

Impediment 6.4.1: Increased public awareness of fair housing rights and local fair housing legislation and local enforcement should be evaluated.

1. Remedial Actions:	STATUS
Charleston County should enact local fair housing legislation. All three jurisdictions should continue increasing fair housing education and outreach in an effort to raise awareness and increase the effectiveness of its local fair housing ordinances.	<ul style="list-style-type: none">• Funded local fair housing hotline and outreach program for \$10,000, serving 106 individuals.• Participated in Black Expo 2013 reaching 10,000 citizens. Educated public on HUD programs and fair housing.• Charleston County sent each Urban Entitlement Partner an English and Spanish Fair Housing poster to be displayed in community areas of their organization.• Charleston County Government proclaimed April as Fair Housing. A press release was sent to TV, radio and newspaper educating the public on fair housing and directing them to available resources.• City of North Charleston amended the Code of Ordinances by adding Article V of Chapter 10 to promote and regulate fair housing within its boundaries.• The County hosted fair housing workshops and roundtables for government/elected officials, housing industry professionals, community advocates and the general public.

2. Remedial Actions:	STATUS
<p>The jurisdictions should continue to explore alternative methods of providing funding for CARTA to resume a more extensive route schedule or identify alternative methods of providing public transportation, possibly to include organized car pools or private bus systems that could be subsidized to provide a cost effective means of getting people to their place of work.</p>	<ul style="list-style-type: none"> • The Charleston Area Regional Transportation Authority (CARTA) receives funding through a sales tax funding mechanism. CARTA offers fixed-route, flex service, express commuter service, and Para transit for the Charleston region. The CARTA Tel-A-Ride service provides curb-to-curb assistance to the elderly and individuals with disabilities. • CARTA introduced the North Area Shuttle (NASH) that links area hotels, restaurants, retail, entertainment venues as well as Charleston International Airport at no cost to riders. • The Charleston County School District and CARTA coordinated bus schedules to allow easy access for students and employees to use the transit system. • CARTA Ambassadors qualify for a free riding pass and a low income rider discount and senior fares are available.

CR-40 – Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Charleston Community Service Department utilizes a Risk Analysis Model to evaluate grant performance and determine the level of monitoring. The assessment criteria utilized in the Risk Analysis Model includes: funding level, organizational capacity, prior monitoring findings/concerns and compliance with programmatic and financial reporting requirements as outlined in the subrecipient agreement. The Risk Analysis Model was used to develop the Annual Monitoring Plan; the assessment scale provided the basis for evaluating risks and subsequently ranking projects in categories ranging from “*high to low risk*”. The Risk Analysis Model requires that all sub recipients receive some level of performance and project review; the monitoring level may be increased if we identify performance problems during our review of progress reports, financial drawdowns or site inspections.

The Charleston Community Service Department PY2012 annual monitoring plan identified all HOME funded rental projects as being subject to an annual on-site monitoring; this exceeded the rental inspection requirements as identified under 24 CFR 91.520(d). Two HOME funded rental projects were scheduled for an annual on-site monitoring during this reporting cycle.

TABLE 20: PY 2012 MONITORING SCHEDULE

Date Monitored	Organization	Award	Funding Type/Program Year
April 3, 2013	Town of Awendaw	\$75,000	CDBG PY 11
April 23, 2013	SC STRONG	\$40,000	CDBG PY 12
June 18, 2013	Crisis Ministries, Inc.	\$120,000	HESG PY 12
July 2, 2013	Florence Crittenton Programs of SC	\$64,252	HESG PY 12
July 9, 2013	James Island Public Service District	\$45,770	CDBG PY 12
August 20, 2013	Town of Hollywood/Owner-Occupied Rehab	\$60,000	HOME PY 10
August 20, 2013	Town of Hollywood/Mizell Road	\$57,172	CDBG PY 11
August 20, 2013	Town of Hollywood /Holly Grove	\$180,000	HOME PY 11
August 29, 2013	Commissioners of Public Works/Mt. Pleasant Waterworks	\$125,000	CDBG PY 12

TABLE 21: DESK TOP REVIEWS WITH REPORT OUT

Date Monitored	Organization	Award	Funding Type/Program Year
May 28, 2013	Charleston Area Senior Citizens Services	\$15,000	CDBG PY 12
May 28, 2013	East Cooper Meal on Wheels	\$16,967	CDBG PY 12
May 30, 2013	Lowcountry Food Bank	\$24,996	CDBG PY 12
May 30, 2013	St. John's Water Company	\$40,000	CDBG PY 12
August 1, 2013	Lowcountry Housing Trust	\$10,000	CDBG PY 12

Technical Assistance

Assessing programmatic capacity in areas of staff expertise and demonstrated performance to manage grant activity continues to serve as a barometer in determining technical assistance needs of subrecipients. A preliminary technical assistance plan occurs with the review, analysis and scoring of applications received in response to the annual Urban Entitlement RFA. With the awarding of new contracts technical assistance sessions are offered to subrecipients as a means to assist them with becoming familiar with their contract and reporting requirements. Other indicators of the need for technical support include: reduced capacity resulting from significant personnel changes, inconsistent or inaccurate reporting and/or attainment of project outcomes and financial reporting which consistently lack adequate support for payments.

During this reporting period there was an increase in the number of subrecipients seeking technical assistance in the area of assessing and documenting both LMH and LMA eligibility. In addition to offering project specific technical support sessions, two information forums were provided to equip subrecipients with the resources needed to assess and document eligibility.

Citizen Participation Plan 91.105(d); 91.115(d)

Citizens were heavily involved during the numerous public hearing meetings held throughout the County and its ten participating jurisdictions. Citizens were asked to comment, express concerns, reveal latest needs or trends in their communities that can be impacted by the use of CDBG, HOME, and HESG funds, and they were afforded an opportunity to provide written comments to various plans, reports, initiatives, and Council directives that involved the use of HUD funds.

A sequence of public meetings was held in between November 2011 and May 2012 in the evening to encourage greater public attendance and participation. The cycle of meetings included:

TABLE 23: PY 2012 PUBLIC HEARING SCHEDULE

JURISDICTON	DATE	TIME	LOCATION
Charleston County	12/6/11	6:50 p.m.	4045 Bridge View Drive Council Chambers North Charleston, SC
Charleston County	5/8/12	6:50 p.m.	4045 Bridge View Drive Council Chambers North Charleston, SC
City of North Charleston	12/8/11	6:00 p.m.	2500 City Hall Lane Buist Room North Charleston, SC
City of Isle of Palms	11/15/11	5:45 p.m.	2050 Middle Street Sullivan's Island, SC
Town of Awendaw	12/1/11	7:00 p.m.	6971 Doar Road Awendaw, SC
Town of Hollywood	11/28/11	6:00 p.m.	6322 Highway 162 Hollywood, SC
Town of Lincolnville	12/7/11	6:30 p.m.	141 W. Broad Street Lincolnville, SC
Town of McClellanville	3/5/12	7:00 p.m.	405 Pinckney Street McClellanville, SC
Town of Meggett	11/28/11	7:00 p.m.	4776 Highway 165 Meggett, SC
Town of Mount Pleasant	11/15/11	7:00 p.m.	100 Ann Edwards Lane Mount Pleasant, SC
Town of Ravenel	11/29/11	6:45 p.m.	6962 Highway 165 Ravenel, SC
Town of Sullivan's Island	11/15/11	5:45 p.m.	2050 Middle Street Sullivan's Island, SC

On-going evaluation of processes used to award Urban County Entitlement funds has resulted in the improvement of public participation. Through strong staff coordination, organizations interested in submitting a proposal for funding were given the opportunity to give a three (3) minute presentation to the Community Development Advisory Board. Although this was not

mandatory, most took advantage of this opportunity. This opportunity did not replace the open Community Development Advisory Board project selection meeting in which all applicants vying to become subrecipients were invited. The mandates of the Citizen Participation Plan to conduct public hearings throughout various towns in the 919 square miles of the County were continued. Staff also published public notices in the local newspaper and on the County's website and encouraged public comment during the public review period. The final Annual Action Plan was submitted to and received approval from HUD.

All Consolidated Annual Plan hearings were held according to our Citizens Participation Plan and its specific goals are:

- To build trust and understanding by providing the residents of Charleston County the opportunity to identify problems, issues, and goals and to influence decision-making processes;
- To enhance opportunities for residents to actively participate in governmental matters, especially those who are in the very low, low and moderate income categories; and,



- To develop an on-going system of communication between citizens and Charleston County government and to make County residents fully aware of the community development program, its limitations and capabilities and provide timely access to information.

During the development of the PY 2012 Action Plan, leaders of the participating jurisdictions were contacted to develop a schedule of public hearings that are generally spread out over three months. Prior to the public hearings, the announcement of funds availability for PY 2012 was published in the County's most widely circulated newspaper (The Post and Courier). Below is an outline of the citizen participation process:

- Eleven public hearings were held before the chief executive of the governmental body of the participating jurisdictions and Charleston County Council. An announcement directing interested people to the County's web site where the annual public hearing schedule could be viewed was published in a newspaper of wide circulation. The public

hearing schedule on the County's web site provided dates and times of these hearings. Citizens were offered the opportunity to give oral or written comments.

- A public notice regarding the 2012 Action Plan's development, availability of funds and request for release of funds were published in The Post & Courier, through the Towns' public bulletin boards and sent electronically to nearly 250 area organizations and representatives. These notices publicized the opportunity to provide comments about the plans.

Citizens were given the opportunity to observe the project selection process by attending the meeting when the County Community Development Advisory Board (CDAB) convened and projects were selected to recommend to County Council for funding. A copy of Community Development's Citizens Participation Plan, which outlines the remaining goals and objectives, was made available at each public hearing.

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In addition to the citizen participation activities undertaken during PY 2012, Charleston County Community Services conducted the following actions prior to submission of the 2012 CAPER. The public review and comment period was September 4, 2013 – September 18, 2013.

- A public notice was published in the Post and Courier, the area's widest circulated newspaper to announce the availability of the CAPER for public review and comment.
- A draft copy of the CAPER was made available on the County's website www.charlestoncounty.org for public review.
- A draft copy was made available in the Community Services Department located in the Public Services Building on Bridge View Drive.
- Written comments were accepted through the close of business on September 18th.

Self-Evaluation

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Each year, Charleston County Community Services staff prepares the CAPER. During this time, staff evaluates and determines to what extent objectives and performance targets based on the 2012-2013 Annual Plan goals and subsequent updates have been met. (See TABLE 1 on page 2). While the County is continually reevaluating programs and practices, the Consolidated Plan-funded programs were generally able to meet performance expectations in PY2012 with the exception of new HOME funded projects. HOME projects were delayed due to the new underwriting requirements mandated by HUD and several properties were transitioned from homebuyer assisted homes to rental properties. Three CDBG funded organizations realized a turnover in the leadership role, therefore, rendering a certain level of technical assistance for the clear expectations of the grant contract and the efficient management of federal funds.

At the end of Year 2, Charleston County has met 100%+ of the following 2011-2016 Consolidated Plan.

- **CDBG – 1b:** Install 2,210 linear feet of sidewalk
- **CDBG – 4:** Public Services: Social Service activities, education, training, and prevention
- **CDBG – 6:** Demolition and Clearance
- **HOME – 2a:** Conversion: Amend County ordinance(s) to alter density requirements when affordable housing will result
- **HESG – 2:** Rapid Re-Housing

Discuss how these outcomes will impact future annual action plans.

Since the County is reporting on the Year 2 of outcomes for the 2011-2016 Consolidated Plan, there is still time available to complete 100% of the proposed goals for CDBG, HOME and HESG. Staff will continue to evaluate the following goals and outcomes to determine if they are viable expectations given the real estate market conditions in Charleston County.

- **CDBG-3 Affordable Housing: Provide 10 affordable housing units with down payment assistance.**
- **HOME-3 Homebuyer Activities: Provide training, counseling and/or down payment assistance programs that result in homeownership for 20 households.**

Despite lower interest rates, LMI homebuyers have not been able to benefit from lower than normal interest rates. A tight credit requirement for entry-level purchasers and rising real estate costs in the County has kept many homebuyers out of the market.

CR-45 – CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

CDBG funds, which comprise the majority of Charleston County entitlement funds reported in this document, were established to provide specific eligible services and other activities specifically for improving the quality of life for low-income persons. This section of the CAPER is dedicated to summarizing CDBG program accomplishments in seven non-housing community development areas of eligible activities: public service, public facilities, infrastructure, special needs groups, workforce development, and area benefit projects. CDBG public service projects primarily benefited low-income limited clientele. Special needs programs primarily benefited those persons, who are elderly or disabled. Public facilities and infrastructure projects primarily consisted of the construction and renovation of public buildings that served a majority low-income area or a low-income limited clientele and public works improvements were located within LMI areas.

Eighty-six households plus 4,682 individuals were impacted by the investment of CDBG funds awarded in Charleston County and City of North Charleston during PY2012. All activities and expenditures were used to accomplish one of the HUD's three national objectives: Low/Moderate Income Benefit, Prevention of Slum or Blight and Urgent Health and Welfare. The resources that were applied to the Year 2 Plan to address the identified community development needs are shown in the following table. Prior Year projects were completed in 2012 and Table 26 on Page 59 reports those accomplishments.

CDBG administration funds were allocated and expended for the planning, management, and compliance of PY 2012 activities.

TABLE 24: PY 2012 COMMUNITY DEVELOPMENT BLOCK GRANT

PRIORITY 1: Infrastructure: Sidewalks, water, and sewer Water/Sewer - Serve 273 households by providing access to water services or an upgrade to a household's well &/or septic system. Install 2,120 linear feet of sidewalk.						
Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
Charleston County Community Services Department	Program to upgrade failing wells and septic systems for LMI households and to provide program oversight.	\$178,700	\$72,684.22	20 LMI Households	21 LMI Households	105%
James Island Public Service District	Connect LMI households on Battery Island Drive/Arsburn Lane to public wastewater service.	\$45,770	\$0	23 LMI Households	12 LMI Households	52%
Mount Pleasant Waterworks	Connect LMI households in Mount Pleasant Waterworks service area to existing wastewater gravity main line.	\$125,000	\$0	36 LMI Households	0 LMI Households	0%
North Charleston Community Development Office	Installation of 2,850 linear ft. of sidewalks on Azalea Drive, Dobson Street and Louise Drive.	\$300,000	\$0	2,850 linear ft. 4,501 LMI Individuals	0	0%
St. Johns Water Company	Complete the installation of water lines for public water service to LMI households.	\$40,000	\$39,223.26	0 Phased Project - Beneficiaries will be reported in PY 2013	0 LMI Households	0%

PRIORITY 1: Infrastructure: Sidewalks, water, and sewer (cont'd.)

Water/Sewer - Serve **273 households** by providing access to water services or an upgrade to a household's well &/or septic system.

Install **2,120 linear feet** of sidewalk.

Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
Town of Mount Pleasant	Install 500 linear feet of storm water drainage infrastructure and sidewalks in the Whitehall Terrace Community.	\$40,000	\$0	500 linear ft. 30 LMI Individuals	0 linear ft. 0 LMI Households	0%

PRIORITY 2: Rehabilitation and Preservation for substandard housing

Provide emergency rehabilitation assistance to **85 households**.

Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
Charleston Area Community Development Corporation	Provide funding for emergency repair projects (elderly and handicap given priority).	\$50,000	\$2,112.50	4 LMI Households	0 LMI Households	0%
Charleston Outreach	Provide funding for emergency repair projects (elderly and handicap given priority).	\$25,000	\$0	0 LMI Households	0 LMI Households	0%
Florence Crittenton Programs of South Carolina	Renovate and upgrade facility that houses at-risk, homeless single parents.	\$10,000	\$10,000	1 LMI Unit 25 LMI Youth	1 LMI Unit 18 LMI Youth	100%
Metanoia Corp.	Renovate the Youth Entrepreneurial Volunteer Center on Reynolds Avenue.	\$25,000	\$25,000	1 LMI Unit 25 Youth	1 LMI Unit 27 Youth	100%

PRIORITY 2: Rehabilitation and Preservation for substandard housing (cont'd.)

Provide emergency rehabilitation assistance to **85 households**.

Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
Operation Home	Provide emergency repairs of failed housing components to provide safety and accessibility for handicapped LMI residents.	\$26,066	\$0	4 LMI Households	2 LMI Households	50%
Operation Home	Provide funding for emergency repair projects (elderly and handicap given priority).	\$25,000	\$0	4 LMI Households	0 LMI Households	0%
Sea Island Habitat for Humanity	Make repairs to exterior housing elements and install wheel chair ramps to assist LMI elderly and disabled residents.	\$30,000	\$0	6 LMI Households	0 LMI Households	0%
South Carolina STRONG	Provide construction job skills for 40 residents through the restoration of Quarters C located at the old Navy Yard.	\$40,000	\$40,000	0 <i>Building restoration will be reported in PY 2013</i> 40 LMI Individuals	0 30 LMI Individuals	0%
Sustainability Institute	Funding for the Energy Conservation Corps to weatherize LMI homes.	\$15,000	\$5,703.31	10 LMI Households	0 LMI Households	0%

PRIORITY 3: Affordable Housing: Construction, down payment assistance and reconstruction

Provide **ten (10) affordable housing units** and down payment assistance for **10 households**.

Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
Lowcountry Housing Trust	Provide homebuyer education, down payment and closing cost assistance to qualified LMI families in Charleston County.	\$10,000	\$0	2 LMI Households	1 LMI Household	50%
Lowcountry Housing Trust	Provide financial assistance for the development of affordable housing in the City of North Charleston.	\$20,000	\$0	TBD	0 LMI Household	0%

PRIORITY 4: Public Services: Social Service activities, education, training, and prevention

Serve **3,000 households and/or individuals** via services related to education, training, and prevention.

Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
Carolina Youth Development Center	Provide day long summer programs and recreational opportunities at targeted schools.	\$20,000	\$11,493.51	50 LMI Individuals	43 LMI Individuals	86%
Charleston Area Senior Citizens Services	Provide in-home care, monitoring and meals to homebound LMI seniors.	\$15,000	\$12,388.45	25 LMI Individuals	40 LMI Individuals	160%
Charleston Trident Urban League	Provide fair housing services on behalf of the City of North Charleston.	\$10,000	\$5,262.51	60 LMI Households 138 LMI Individuals	106 LMI Individuals	177%

PRIORITY 4: Public Services: Social Service activities, education, training, and prevention (cont'd.):

Serve **3,000 households and/or individuals** via services related to education, training, and prevention.

Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
East Cooper Meals on Wheels	Provide home delivered meals and weekday monitoring to homebound LMI senior adults.	\$16,967	\$16,967	284 LMI Individuals	284 LMI Individuals	100%
Humanities Foundation	Immediate emergency assistance to LMI families to meet basic needs.	\$8,000	\$8,000	20 LMI Households or 46 LMI Individuals	71 LMI Individuals	154.3%
Liberty Hill Improvement Council	After-school literacy program for children throughout the City of North Charleston.	\$10,000	\$10,000	15 LMI Individuals	13 LMI Individuals	87%
Lowcountry Food Bank	Increase the mobile pantry program.	\$10,000	\$4,994.29	100 LMI Households or 230 LMI Individuals	1,027 LMI Households or 2,660 LMI Individuals	1,056.1%
Lowcountry Food Bank	Bolster food assistance in targeted, underserved and/or unincorporated communities through mobile pantry distribution and expand subsidies to target communities.	\$24,996	\$11,823.06	4,650 LMI Individuals	0 LMI Individuals	0%
Meals on Wheels – North Charleston	Provide delivered meals to homebound elderly.	\$10,000	\$8,800	25 LMI Individuals	14 LMI Individuals	56%

PRIORITY 4: Public Services: Social Service activities, education, training, and prevention (cont'd.):

Serve **3,000 households and/or individuals** via services related to education, training, and prevention.

Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
Midland Park Community Ministries	Provide immediate emergency assistance to LMI families to meet basic needs.	\$8,000	\$750	20 LMI Individuals	90 LMI Individuals	350%
The N.E.W. Fund	Provide small grants and technical assistance to neighborhood-based groups throughout the City of North Charleston.	\$5,000	\$0	2 LMI Neighborhoods 100 LMI Individuals	0	0%
Trident Literacy Association	Provide workplace literacy education to LMI under and unemployed adults.	\$8,000	\$4,039	50 LMI Individuals	516 LMI Individuals	1,032%
Wings for Kids	After-school program for children throughout the City of North Charleston.	\$20,000	\$20,000	90 LMI Individuals	400 LMI Individuals	444%

PRIORITY 5: Special Economic Development: Business incubators, small business development start-up funding

Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
None	-	-	-	-	-	-

PRIORITY 6: Demolition and Clearance: To prevent/alleviate slum and blight

Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
North Charleston Community Development Office	Demolition of dilapidated structures in LMI neighborhoods throughout the City of North Charleston.	\$75,000	\$51,136.37	25 units	7 units	28%

PRIORITY 7: Historic Preservation: The preservation of historic buildings for community use						
Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
None	-	-	-	-	-	-

Low/Mod Job Activities

As presented in the 2011-2016 Charleston County Consolidated Plan for CDBG funds, and the CDBG PY 2012 RFA, economic development activities was not a top priority for this cycle of funding. No projects were funded with CDBG dollars that would benefit job creation, but two projects did provide for skill development through South Carolina STRONG and Trident Literacy Association. It is important to acknowledge the numerous projects funded with non-federal monies ensured individuals were able to continue to develop skills and gain employment.

Economic Development - Non-Federally Funded Activities

During the past program year, the Charleston County Small Business Enterprise (SBE) Program hosted a series of free seminars aimed at small business owners and financially disadvantaged business owners. The purpose of the workshops was to help develop the skills and knowledge that will help small business succeed.

Free workshops included:

- Contacts to Contracts Annual Workshop
- Financial Matters
- Do You Have the Right Stuff?
- Mini-MBA
- Small Business Enterprise (SBE) 101
- How to respond to government solicitations
- The Importance of Branding in a Tough Economy Seminar and Networking Event
- Online Success Tips for Businesses
- Business Strategy to get the edge over the competition
- Women in Business

Small Business Enterprise and Disadvantaged Business Enterprise applications are available online at <http://www.charlestoncounty.org/departments/Procurement/index.htm>.

Economic Development – Private Investments (July 1, 2012 – June 30, 2013)

Reports generated by Charleston County Economic Development Department and Charleston Regional Development Alliance show that 816 new jobs were created in the County during the 2012 – 2013 reporting period representing an investment of \$97,800,000.

Boeing will invest \$1,000,000,000 over the next seven years and create an additional 2,000 jobs for engineers, production and information technology workers at the North Charleston assembly plant. The State of South Carolina passed a \$120,000,000 bond to provide funds for site development and other infrastructure costs, while Charleston County approved a fee-in-lieu of-taxes-agreement and road enhancement projects around the North Charleston campus.

TABLE 25: BUSINESS EXPANSION AND JOB CREATION

Company	Job Creation	Capital Investment	Product/Service
Mediterranean Shipping Company (USA) Inc. (South Atlantic Corporate Headquarters)	30	\$1,700,000	Data Recovery Center
Boeing South Carolina	2,000 by 2020	\$1,000,000,000	Aircraft Builder
PeopleMatter (Headquarters)	150	\$19,000,000	Software Development
JetBlue Airways	30		Airline Carrier
SPARC	310	\$11,100,000	IT Services and Software Development
Millard Refrigerated Services	87	\$45,000,000	Cold Storage
Morgan Olson LLC	119	\$1,000,000	Modular Interior Packages for Mercedes
iQor	90		Call Center Services
Clemson University's Zucker Family Graduate Education Center		\$20,000,000	Advanced Engineering Graduate School

Infrastructure – Non-Federally Funded Projects

The Charleston County Government distributes through its website and other communication modes the progress of numerous road improvements, drainage, sidewalks, parks/greenspace and landscape projects resulting in multi-million dollar investments.

Five projects were completed during 2012:

- New Road – Ravenel
Betterment of an evacuation route located at U.S. Highway 17 and S.C. Highway 162.
- Shem Creek Bridge on Bowman Road – Mount Pleasant
Bridge was expanded from two to four lanes to allow for better traffic flow.

- Johnnie Dodds Boulevard - Mount Pleasant
The project involved improving approximately three miles of Johnnie Dodds Boulevard (U.S. Highway 17) from just north of the Arthur J. Ravenel, Jr. Bridge to the south side of the I-526 interchange, including the associated frontage roads and side streets. The major component of the project was the construction of a new overpass to carry Johnnie Dodds Boulevard traffic over Bowman Road.



- Maybank Highway at River Road – Johns Island
Installation of a turn lane to aid in traffic flow at the intersection.

Below are projects completed during this reporting period that supported the Charleston County's Five-Year Consolidated Plan for sidewalk installation goals. These project were funded independently of HUD's urban entitlement funds.

- Honey Hill Road – Charleston County
Construction of 1,300 feet of sidewalk and wooden walkway for pedestrian access from Washington Park on Fort Johnson Road to the central area of the Honey Hill Community on James Island.
- Otranto Road and Rivers Avenue Sidewalk Project in North Charleston
Installation of American Disability Act (ADA) ramps from the new sidewalk to the road crosswalks.
- Shem Creek Bridge on Bowman Road – Mount Pleasant
Five foot wide sidewalks were installed on either side of the bridge for connectivity.

TABLE 26: OTHER CDBG PROJECTS COMPLETED IN 2012

PRIORITY 1: Infrastructure: Sidewalks, water, and sewer Water/Sewer - Serve 273 households by providing access to water services or an upgrade to a household's well &/or septic system. Install 2,120 linear feet of sidewalk.						
Organization	Project	Grant Award	Expenditures in Program Year	Program Year	Outcomes in PY 2012	% to Goal
Mount Pleasant Waterworks	Septic Tank Repairs	\$75,000	\$75,000	2011	23 LMI Households	92%
TOTAL					23 LMI Households	
PRIORITY 2: Rehabilitation and Preservation for substandard housing Provide emergency rehabilitation assistance to 85 households .						
Organization	Project	Grant Award	Expenditures in Program Year	Program Year	Outcomes in PY 2012	% to Goal
Operation Home	Critical Home Repair	\$25,000	\$14,768.62	2011	2 LMI Households	100%
Sea Island Habitat for Humanity	Critical Repairs	\$30,000	\$10,501.78	2011	3 LMI Households	100%
Town of Awendaw	Housing Rehab	\$75,000	\$75,000	2011	17 LMI Households	100%
Charleston Area CDC	Emergency Repair Program – North Charleston	\$50,000	\$17,879.05	2011	5 LMI Households	100%
TOTAL					27 LMI Households	

PRIORITY 3: Affordable Housing: Construction, down payment assistance and reconstruction

Provide **ten (10) affordable housing units** and down payment assistance for **10 households**.

Organization	Project	Grant Award	Expenditures in Program Year	Program Year	Outcomes in PY12	% to Goal
None	-	-	-	-	-	-

PRIORITY 4: Public Services: Social Service activities, education, training, and prevention
Serve **3,000 households and/or individuals** via services related to education, training, and prevention.

Organization	Project	Grant Award	Expenditures in Program Year	Program Year	Outcomes in PY12	% to Goal
Charleston Area Senior Citizens	In Home Monitoring	\$15,000	\$10,988.10	2011	3 LMI Individuals	100%
Charleston Pro Bono	Legal Services	\$20,000	\$11,375.00	2011	124 LMI Individuals	100%
Midland Park Community Ministries	Emergency Assistance	\$10,000	\$7,176.50	2011	72 LMI Individuals	225%
Center for Heir's Property	Property Preservation	\$4,700	\$3,950	2011	58 LMI Individuals	1,933%
Charleston Trident Urban League	Fair Housing Hotline & Outreach	\$50,000	\$23,886.89	2011	79 LMI Individuals	2,633%
TOTAL					336 LMI Individuals	

PRIORITY 5: Special Economic Development: Business incubators, small business development start-up funding

Organization	Project	Grant Award	Expenditures in Program Year	Program Year	Outcomes in PY12	% to Goal
None	-	-	-	-	-	-

PRIORITY 6: Demolition and Clearance: To prevent/alleviate slum and blight

Organization	Project	Grant Award	Expenditures in Program Year	Program Year	Outcomes in PY12	% to Goal
City of North Charleston	Demolition – 2011	\$80,000	\$80,000	2011	27	135%

PRIORITY 7: Historic Preservation: The preservation of historic buildings for community use

Organization	Project	Grant Award	Expenditures in Program Year	Program Year	Outcomes in PY12	% to Goal
None	-	-	-	-	-	-

Changes in Program Objectives

Several outcome reductions were made since the publication of the PY 2012 Annual Action Plan. These reductions were requested by subrecipients due to a difference in grant request versus grant award or other reason. These reductions were reviewed by staff to ensure the cost per outcome was not compromised. The County made every effort to meet the 2012-2013 Annual Plan goals and to build on those accomplishments that will ultimately meet its 2011-2016 Consolidated Plan goals and objectives. The County is on target to reach projected program objectives for the 2011-2016 Consolidated Plan.

TABLE 27: CHANGES IN PROGRAM OBJECTIVES

Subrecipient	Reason for Change	Outcome Reduction		Activity Change
		Original Outcome	Amended Outcome	
Charleston Area Community Development Corp.	Higher construction cost to bring properties up to code	4	3	None
Charleston Outreach	Transitioned projects to Operation Home. Organization closed.	4	0	None
Florence Crittenton Programs of SC	Requested amendment to reduce outcomes	24	12	None
James Island Public Service District	LMI household eligibility	35	23	None
Lowcountry Housing Trust – Charleston County	Original grant request more than grant award	10	2	None
Mount Pleasant Waterworks	Original grant request more than grant award	92	36	None
Operation Home	Original grant request more than grant award	8	4	None
Sea Island Habitat for Humanity	Original grant request more than grant award	8	6	None

Neighborhood Revitalization Strategies

Not applicable.

Section 108 Loan Guarantee

Not applicable.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 – HOME 91.520(d)

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The economic sustainability of Charleston County requires a wide range of affordable housing across a spectrum of income levels. The County is striving to preserve existing affordable housing stock and add to the current supply by increasing housing opportunities for LMI citizens. Over the last couple of years, there has been a significant increase in the number of County residents seeking assistance to maintain their housing and meet other basic needs. Affordable housing and the development of new housing opportunities continue to be a priority for Charleston County. The importance of maintaining and enhancing the stock of committed affordable housing is critical to the economic health and well-being of the County, its diverse workforce, and in particular, those most in need.

Several new rental units are under construction and nearing completion using HOME funds in the Holly Grove Development in Hollywood, SC. These units will be reported in the PY 2013 CAPER.

HOME administration funds were allocated and expended for the planning, management, and compliance of PY 2012 activities.

The table below displays the affordable units that the County added in PY 2012.

TABLE 28: PY 2012 HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

PRIORITY 1: Rehabilitation: Bringing substandard homes to code Rehabilitate 25 homes in need of critical repairs to benefit LMI citizens.						
Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
Charleston Area Community Development Corp.	Rehabilitate (bring to code) LMI owner-occupied substandard housing units.	\$75,000	\$0	3 LMI Households	0 LMI Households	0%
Charleston Renovation Group AKA TriCounty Weatherization Group	Rehabilitate (bring up to code) one single family home for lease to a LMI family.	\$27,916	\$27,916	1 LMI Household	1 LMI Household	100%
North Charleston Community Development Office (Metanoia, Inc.)	Rehabilitation of owner-occupied housing located in the City of North Charleston.	\$245,244	\$0	5 LMI Households	7 LMI Households	140%
PRIORITY 2: Homebuyer Activities: Home occupancy/training/counseling/ and/or down payment assistance Provide training, counseling and/or down payment assistance programs that result in homeownership for 20 households .						
Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
None	-	-	-	-	-	-

PRIORITY 3: Housing Construction: New affordable housing development

Construct **10 affordable housing units** to benefit the LMI population.

Amend County ordinance(s) to alter density requirements when affordable housing will result.

Organization	Project	Grant Award	Expenditures to Date	Year Two Goal	Outcomes to Date	% to Goal
Charleston County Community Services Department	Reserved funds for CHDO activities.	\$37,835	\$0	1 LMI Household	0	0%
North Charleston Community Development Office	Reserved funds for CHDO activities in the City of North Charleston.	\$55,540	\$0	1 LMI Household	0	0%
P.A.S.T.O.R.S., Inc. - CHDO	Construct rental units for LMI household in Holly Grove.	\$223,059	\$0	2 LMI Households	0	0%
Town of Hollywood	Construct a rental unit for LMI household in Holly Grove.	\$90,902	\$0	1 LMI Household	0	0%

TABLE 29: OTHER HOME PROJECTS COMPLETED IN 2012

PRIORITY 1: Rehabilitation: Bringing substandard homes to code Rehabilitate 25 homes in need of critical repairs to benefit LMI citizens.						
Organization	Project	Grant Award	Expenditures to Date	Program Year	Outcomes to Date	% to Goal
Family Services, Inc.	Safe Homes for Seniors	\$20,000	\$20,000	2010	1 LMI Household	100%
TOTAL					1 LMI Household	

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

At the present time, Charleston County does not administer HOME funds for housing with five or more HOME-assisted units. It is however, the affirmative marketing goal of the County of Charleston to assure that individuals who might not normally apply to purchase or rent rehabilitated units, due to their age, disability, ethnicity, gender, language, race, color, ancestry, national origin, marital status, veteran status, medical condition, socio-economic status, religious faith, political beliefs, and sexual orientation are afforded information and equal access to units constructed or rehabilitated under the HOME Program. Charleston County's Affirmative Marketing actions include:

- Site visits to ensure that Equal Housing Opportunity literature is prominently displayed in common areas frequented by the general public, (i.e. administrative offices, lobby areas)
- A review of subrecipients' marketing , outreach, website and advertising literature to ensure the presence of an equal housing opportunity message and logo
- Discussions with projects owners and developers specific to their outreach methods, geographic area(s) of marketing efforts, marketing network and demonstrated capacity of network participants to reach underserved populations
- A review of subrecipients' client grievance policies to ensure the existence of systems to document, mediate and provide corrective actions
- Urban Entitlement funding of Fair Housing literature which has been printed in Spanish

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

PY2012 HOME Program income was used for a homeowner housing rehabilitation project for an African-American female head of household of two, earning between 30-50% of area median income.

TABLE 30: PY 2012 HOME PROGRAM INCOME

HOME Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$65.00	\$283.33	\$348.33	\$0	\$0

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The review of tenant recertification's were conducted in accordance with the Community Services Department Annual Monitoring Plan and HOME regulations at 24 CFR 92.242(f) (2). The owners of the HOME funded rental projects were required to submit their annual rental and occupancy reports.

TABLE 31: HOME RENTAL PROJECTS – ANNUAL PROPERTY INSPECTIONS AND REVIEW OF OCCUPANCY REQUIREMENTS

Date Monitored	Organization	Award	Funding Type/Year
March 19, 2013	Charleston County Housing and Redevelopment Authority/Lowcountry Housing and Economic Development Foundation, Inc. – Lincolnville Gardens	\$79,215	HOME PY 1998
March 21, 2013	Charleston Area Community Development Corporation – Flora Street, North Charleston	\$117,2000	HOME PY 2008

Two HOME funded rental projects were inspected. One rental project experienced previous compliance difficulties in the area of Housing Quality Standards and administrative oversight. Additionally, the project is located in a neighborhood where marketability is a challenge. The second rental project, while stable in its oversight and adherence to regulatory standards, is a project which includes 39 rental units which in our assessment increases the challenges of compliance. The risk assessment scale placed both rental projects in the category of “*high risk*” and subject to an annual on-site monitoring.

The on-site rental inspections revealed code violations in the area of electrical panel circuitry labeling, obstructed access to electrical panels and insufficient smoke detectors, these items have been remedied. Health and safety issues identified during the inspections were attributable to tenants not adhering to the terms of their lease and making modifications to the unit which resulted in safety concerns. For one rental project, the lack of a Property Management Plan with evidence of routine inspections of the rental units contributed to unsanitary conditions within the rental units. The deficiency has been corrected. The rental units however may be subject to an additional monitoring mid-year. A Finding in the area of insufficient documentation verifying annual rental re-certification has been addressed with the owner of a HOME rental project. The County will continue to provide technical assistance and

monitor the owner's capacity to provide the level of oversight required to operate the rental units in compliance with HOME regulatory requirements.

CR-55 – HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

TABLE 32: HOPWA NUMBER OF HOUSEHOLDS SERVED

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	n/a	n/a
Tenant-based rental assistance	n/a	n/a
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	n/a	n/a
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	n/a	n/a
Total		

Narrative:

Charleston County does not receive HOPWA funds.

CR-60 – ESG 91.520(g) (HESG Recipients only)

HESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CHARLESTON COUNTY
Organizational DUNS Number	073728248
EIN/TIN Number	576001289
Identify the Field Office	COLUMBIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Charleston/Low Country CoC

HESG Contact Name

Prefix	Ms.
First Name	Johnna
Middle Name	C
Last Name	Murray
Suffix	
Title	Program Manager

HESG Contact Address

Street Address 1	4045 Bridge View Drive
Street Address 2	Suite C-216
City	North Charleston
State	SC
ZIP Code	29405
Phone Number	843-202-6960
Extension	
Fax Number	843-202-6961
Email Address	jmurray@charlestoncounty.org

HESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2012
Program Year End Date	06/30/2013

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HESG - Crisis Ministries, Inc.

City: Charleston

State: SC

Zip Code: 29403

DUNS Number: 960375996

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

HESG Subgrant or Contract Award Amount: \$120,000

Subrecipient or Contractor Name: HESG - Florence Crittenton Programs of SC

City: Charleston

State: SC

Zip Code: 29403

DUNS Number: 834136410

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

HESG Subgrant or Contract Award Amount: \$64,252

Subrecipient or Contractor Name: HESG - Humanities Foundation

City: Charleston

State: SC

Zip Code: 29464

DUNS Number: 959116120

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

HESG Subgrant or Contract Award Amount: \$3,480.96

Subrecipient or Contractor Name: HESG - Lowcountry Homeless Coalition AKA Crisis Ministries, Inc.

City: Charleston

State: SC

Zip Code: 29403

DUNS Number: 790393859

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

HESG Subgrant or Contract Award Amount: \$7,500

CR-65 – Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	6
Children	2
Don't Know/Refused	0
Missing Information	0
Total	8

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	59
Children	42
Don't Know/Refused	0
Missing Information	0
Total	101

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	193
Children	7
Don't Know/Refused	0
Missing Information	0
Total	200

Table 3 – Shelter Information

4d. Totals for all Persons Served with HESG

Number of Persons in Households	Total
Adults	258
Children	51
Don't Know/Refused	0
Missing Information	0
Total	309

Table 4 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	196
Female	113
Transgendered	0
Unknown	0
Total	309

Table 5 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	51
18-24	48
Over 24	210
Don't Know/Refused	0
Missing Information	0
Total	309

Table 6 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	51	0	16	35
Victims of Domestic Violence	28	0	5	23
Elderly	9	1	2	6
HIV/AIDS	3	0	0	3
Chronically Homeless	24	0	1	23
Persons with Disabilities:				
Severely Mentally Ill	87	0	13	74
Chronic Substance Abuse	58	0	6	52
Other Disability	76	2	21	53
Total (Unduplicated if possible)	336	3	64	269

Table 7 – Special Population Served

CR-70 - Assistance Provided

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	36,500
Total Number of bed-nights provided	36,714
Capacity Utilization	100.59%

Table 8 – Shelter Capacity

CR-75 - Expenditures

11. Expenditures

11a. HESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	6,464
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	16,215	0	0
Subtotal Homelessness Prevention	16,215	0	6,464

Table 9 – ESG Expenditures for Homelessness Prevention

11b. HESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	25,230
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	11,555
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	9,432
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	46,217

Table 10 – ESG Expenditures for Rapid Re-Housing

11c. HESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	0	0	0
Operations	72,073	89,064	75,675
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	72,073	89,064	75,675

Table 11 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	0	0	7,500
Administration	0	0	0
Street Outreach	0	0	0

Table 12 - Other Grant Expenditures**11e. Total HESG Grant Funds**

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
313,208	88,288	89,064	135,856

Table 13 - Total ESG Funds Expended**11f. Match Source**

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	0	0	27,835
Other Federal Funds	0	0	13,407
State Government	15,000	0	0
Local Government	20,000	0	0
Private Funds	64,225	168,398	51,667
Other	0	0	60,049
Fees	0	0	7,500
Program Income	0	0	0
Total Match Amount	99,225	168,398	160,458

Table 14 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on HESG Activities	FY 2009	FY 2010	FY 2011
741,289	187,513	257,462	296,314

Table 15 - Total Amount of Funds Expended on ESG Activities

**CDBG:
PROJECT GALLERY**

Infrastructure

City of North Charleston - (\$285,000)

Sidewalk Installation		
HUD Activity Number: 1826		
Description:		
Construction/installation of sidewalks on Azalea Drive, Dobson Street and Louise Drive.		
Location:	City of North Charleston	Funding: CDBG 2012: \$300,000
Eligibility Citation:	570.201(c)	
National Objective:	LMA	
HUD Matrix Code:	03L	Expenditures To Date: \$0
Priority Need:	Infrastructure	
Objective:	Suitable Living Environment	
Outcome(s):	Availability/Accessibility	
Outcome Units:	2,850 linear feet	
Beneficiaries: 4,501 LMI Individuals		Completion Date:
Accomplishments to Date:	Project was delayed due to SCDOT permitting complications. The bid opening for the sidewalks was held on 8/29/13. The bid award for the project is expected to be awarded by City Council on 9/26/13 with construction expected to begin October 2013.	
Current Status:	Project underway	
Administered by:	North Charleston Community Development Office	


James Island Public Service District - (\$45,770)

Wastewater Connection on Battery Island Drive/Arsburn Lane				
HUD Activity Number: 1729				
Description:				
Connect LMI households on Battery Island Drive/Arsburn Lane to public wastewater service.				
Location:			James Island	Funding: CDBG 2012: \$45,770 Expenditures To Date: \$0
Eligibility Citation:			570.202	
National Objective:	LMH			
HUD Matrix Code:	14A			
Priority Need:	Infrastructure			
Objective:	Suitable Living Environment			
Outcome(s):	Availability/Accessibility			
Outcome Units:	23 LMI Households			
Beneficiaries: 12 LMI Households		Completion Date:		
Accomplishments to Date:		Contract amended to reduce outcomes from 35 to 23 LMI households.		
Current Status:		Project underway		
Administered by:		James Island Public Service District		

Mount Pleasant Waterworks - (\$125,000)

Wastewater Gravity Line		
HUD Activity Number: 1736		
Description:		
Connect LMI households to existing wastewater gravity main line.		
Location:	District 1	Funding: CDBG 2012: \$125,000 Expenditures To Date: \$0
Eligibility Citation:	570.202	
National Objective:	LMH	
HUD Matrix Code:	14A	
Priority Need:	Infrastructure	
Objective:	Suitable Living Environment	
Outcome(s):	Availability/Accessibility	
Outcome Units:	36 LMI Households	
Beneficiaries: 0		Completion Date:
Accomplishments to Date:	Bid package available. Construction expected to begin in November 2013.	
Current Status:	Project underway	
Administered by:	Mount Pleasant Waterworks	

St. John's Water Company - (\$40,000)


Ardwick and Balmoral Roads Water Project				
HUD Activity Number: 1740				
Description:				
Construction of 6" water main, fire hydrants and service connections to provide LMI households along Ardwick and Balmoral Road, Johns Island, with safe drinking water and fire protection.				
Location:			District 8	Funding: CDBG 2012: \$40,000 Expenditures To Date: \$39,223.26
Eligibility Citation:			570.201(c)	
National Objective:	LMA			
HUD Matrix Code:	03J			
Priority Need:	Infrastructure			
Objective:	Suitable Living			
Outcome(s):	Availability/Accessibility			
Outcome Units:	13 LMI Households			
Beneficiaries: 0		Completion Date:		
Accomplishments to Date:	Fire hydrants in service. Water system is ready for residents to connect.			
Current Status:	Project underway. Project scheduled to be completed in 2014.			
Administered by:	St. John's Water Company			

Town of Mount Pleasant - (\$40,000)


WhiteHall Terrace Community – Sidewalk and Storm Drainage		
HUD Activity Number: 1776		
Description:		
Construction of 500 linear feet of sidewalk and storm drainage in the Whitehall Terrace Community Center area.		
Location:	District 2	Funding: CDBG 2012: \$40,000 Expenditures To Date: \$0
Eligibility Citation:	570.201(c)	
National Objective:	LMA	
HUD Matrix Code:	03K	
Priority Need:	Infrastructure	
Objective:	Suitable Living	
Outcome(s):	Availability/Accessibility	
Outcome Units:	500 linear feet of storm drainage and sidewalk	
Beneficiaries: 0		Completion Date:
Accomplishments to Date:	Bid solicitation opening 8/26/13.	
Current Status:	Project pending.	
Administered by:	Town of Mount Pleasant	

Housing Rehabilitation and Preservation

Charleston Area Community Development Corporation - (\$50,000)

Emergency Repair Program		
HUD Activity Number: 1750		
Description:		
Funding for emergency repair projects (elderly and disabled given priority).		
Location:	North Charleston	Funding: CDBG 2012: \$50,000 Expenditures To Date: \$2,112.50
Eligibility Citation:	570.202	
National Objective:	LMH	
HUD Matrix Code:	14A	
Priority Need:	Non-Homeless Special Needs	
Objective:	Decent Housing	
Outcome(s):	Affordability	
Outcome Units:	4 LMI Households	
Beneficiaries: 0		Completion Date:
Accomplishments to Date:		
Current Status:		
Administered by:		Charleston Area Community Development Corporation


Charleston County Community Services Department - (\$178,700)

Charleston County Water Wells and Septic Systems				
HUD Activity Number: 1745				
Description:				
Program to upgrade failing wells and septic systems for LMI households.				
Location:			Countywide	Funding:
Eligibility Citation:			570.202	CDBG 2012: \$178,700
National Objective:	LMH	Expenditures To Date: \$72,684.22		
HUD Matrix Code:	14A			
Priority Need:	Owner-Occupied Housing			
Objective:	Decent Housing			
Outcome(s):	Sustainability			
Outcome Units:	20 LMI Households			
Beneficiaries: 21 LMI Households		Completion Date:		
Accomplishments to Date:		Project oversight of the installation of wells and septic systems for low-to-moderate income property owners in rural Charleston County.		
Current Status:	On-going			
Administered by:	Charleston County Community Services Department			


Charleston Outreach - (\$25,000)

Emergency Repair Program		
HUD Activity Number: xxxx		
Description:	PROJECT CANCELLED	
Funding for emergency repair projects (elderly and disabled given priority).		
Location:	North Charleston	Funding: CDBG 2012: \$25,000 Expenditures To Date: \$0
Eligibility Citation:	570.202	
National Objective:	LMH	
HUD Matrix Code:	14A	
Priority Need:	Housing	
Objective:	Decent Housing	
Outcome(s):	Sustainability	
Outcome Units:	4 LMI Households	
Beneficiaries: 0		Completion Date:
Accomplishments to Date:		Projects transitioned to Operation Home.
Current Status:		Organization closed
Administered by:		Charleston Outreach


Florence Crittenton Programs of South Carolina (\$10,000)

Nunan Street				
HUD Activity Number: 1751				
Description:				
Renovate and upgrade facility that houses at-risk, homeless single parents and their children.				
Location:			North Charleston	Funding: CDBG 2012: \$10,000 Expenditures To Date: \$10,000
Eligibility Citation:			570.202	
National Objective:	LMH			
HUD Matrix Code:	14A			
Priority Need:	Homeless and Special Needs			
Objective:	Decent Housing			
Outcome(s):	Affordability			
Outcome Units:	25 LMI Households			
Beneficiaries: 18 LMI Households		Completion Date:		
		1/17/13		
Accomplishments to Date:	During the time of the renovations, 18 young women who were expecting were residing at the facility.			
Current Status:	100% complete			
Administered by:	Florence Crittenton Programs of South Carolina			


Metanoia, Inc. - (\$25,000)

Entrepreneurial Volunteer Center				
HUD Activity Number: 1756				
Description:				
Repair/rehabilitate Youth Entrepreneurial Volunteer Center				
Location:			North Charleston	Funding: CDBG 2012: \$25,000 Expenditures To Date: \$25,000
Eligibility Citation:			570.201(c)	
National Objective:	LMI			
HUD Matrix Code:	03E			
Priority Need:				
Objective:	Economic Opportunity			
Outcome(s):	Availability/Accessibility			
Outcome Units:	25 LMI Youth			
Beneficiaries: 27 LMI Youth		Completion Date:		
Accomplishments to Date:		<p>Metanoia has renovated a 5,000 sq. ft. building into a Youth Entrepreneurship and Volunteer Center. The facility will house businesses created by community youth in Metanoia's programs and allow for the expansion of other youth business opportunities to create a legitimate youth economy to rival the illegitimate drug economy that corrupts so many youth in this community. The second floor of the facility will house out of town volunteers who will serve the community and bring additional resources, both financial and volunteer, the community. It is anticipated that after its first full year in operation, the facility will serve twenty (20) LMI youth, teaching them entrepreneurial skills as they earn income from their efforts.</p>		
Current Status:	Project 95% complete.			
Administered by:	Metanoia, Inc.			


Operation Home - (\$26,066)

Critical Home Repair Program				
HUD Activity Number: 1737				
Description:				
Emergency repair of failed housing components to provide safety and accessibility, floor reinforcement, roof repairs, wheelchair ramps, bathroom modifications for the disabled.				
Location:			Districts 1, 2	Funding: CDBG 2012: \$26,066 Expenditures To Date: \$0
Eligibility Citation:			570.202	
National Objective:			LMH	
HUD Matrix Code:	14A			
Priority Need:	Non-Homeless Special Needs			
Objective:	Decent Housing			
Outcome(s):	Affordability			
Outcome Units:	4 LMI Households			
Beneficiaries: 2 LMI Households		Completion Date:		
Accomplishments to Date:		Two home repair projects completed. Other homeowners and properties identified and project assessment underway.		
Current Status:	Project underway.			
Administered by:	Operation Home			


Operation Home - (\$25,000)

Emergency Repair Program				
HUD Activity Number: 1760				
Description:				
Emergency funding for emergency repair projects (elderly and disabled given priority).				
Location:			North Charleston	Funding: CDBG 2012: \$25,000 Expenditures To Date: \$0
Eligibility Citation:			570.202	
National Objective:	LMH			
HUD Matrix Code:	14A			
Priority Need:	Non-Homeless Special Needs			
Objective:	Decent Housing			
Outcome(s):	Affordability			
Outcome Units:	4 LMI Households			
Beneficiaries: 0		Completion Date:		
Accomplishments to Date:		Emergency repairs are limited to \$9,000 per home.		
Current Status:		Project underway		
Administered by:		Operation Home		


Sea Island Habitat for Humanity - (\$30,000)

Sea Island Habitat for Humanity Critical Repair Program		
HUD Activity Number: 1739		
Description:		
Repairs to structural/exterior housing elements to assist the elderly and disabled.		
Location:	District 6, 8, 9	Funding: CDBG 2012: \$30,000 Expenditures To Date: \$0
Eligibility Citation:	570.202	
National Objective:	LMH	
HUD Matrix Code:	14A	
Priority Need:	Non-Homeless Special Needs	
Objective:	Decent Housing	
Outcome(s):	Affordability	
Outcome Units:	6 LMI Households	
Beneficiaries: 0 LMI Households		Completion Date:
Accomplishments to Date:		
Current Status:	Completing Program Year 2011 grant	
Administered by:	Sea Island Habitat for Humanity	

South Carolina STRONG – (\$40,000)


Renovation of Quarters C				
HUD Activity Number: 1738				
Description:				
Rehabilitate Quarters C at the Old Navy Yard for a supportive housing and job training program to reduce recidivism.				
Location:			Countywide	Funding: CDBG 2012: \$40,000 Expenditures To Date: \$40,000
Eligibility Citation:			570.201(e)	
National Objective:	LMJ			
HUD Matrix Code:	14A			
Priority Need:	Non-Homeless Special Needs			
Objective:	Economic Opportunity			
Outcome(s):	Availability/Accessibility			
Outcome Units:	One building			
Beneficiaries: 30 LMI individuals have benefitted from the construction apprentice program operated by SC Strong this program year.		Completion Date:		
Accomplishments to Date:	This phase of the project is complete.			
Current Status:	Project continues			
Administered by:	South Carolina STRONG			

Sustainability Institute – (\$15,000)


Energy Conservation				
HUD Activity Number: 1759				
Description:				
Energy conservation and weatherization of LMI homes in North Charleston.				
Location:			North Charleston	Funding: CDBG 2012: \$15,000 Expenditures To Date: \$0
Eligibility Citation:			570.202	
National Objective:	LMH			
HUD Matrix Code:	14A			
Priority Need:	Owner-Occupied Housing			
Objective:	Decent Housing			
Outcome(s):	Affordability			
Outcome Units:	10 LMI Households			
Beneficiaries: 0		Completion Date:		
Accomplishments to Date:	<p>The Energy Conservation Corps of the Sustainability Institute provides weatherization services in order to lower energy bills for LMI families struggling to save energy and money. The Sustainability Institute estimates that almost fifty percent of the area's consumers spend at least thirty-five percent of their incomes on household energy. The goal of the program is to reduce these expenses for families while simultaneously preparing young men and women (through the Energy Conservation Corps) with the training, certifications and skills that provide a path into the growing and popular "green" workforce.</p>			
Current Status:	Project underway			
Administered by:	Sustainability Institute			

Affordable Housing


Lowcountry Housing Trust - (\$20,000)

Affordable Housing Development				
HUD Activity Number: 1827				
Description:				
Provide financial assistance for the development of affordable housing in North Charleston.				
Location:			North Charleston	Funding: CDBG 2012: \$20,000 Expenditures To Date: \$0
Eligibility Citation:			570.201(n)	
National Objective:	LMH			
HUD Matrix Code:	13			
Priority Need:	Direct Homeownership Assistance			
Objective:	Decent Housing			
Outcome(s):	Affordability			
Outcome Units:	TBD			
Beneficiaries:		Completion Date:		
Accomplishments to Date:		Lowcountry Housing Trust will provide funding in down payment and closing cost assistance to lower the price of a home for qualified families in the City of North Charleston. Potential homebuyers work with a housing counseling agency to apply for assistance and must meet income requirements. There has been no activity or expenditures to date.		
Current Status:	Open			
Administered by:	Lowcountry Housing Trust			

Lowcountry Housing Trust - (\$10,000)


Affordable Housing Development			
HUD Activity Number: 1735			
Description:			
Provide homebuyer education, down payment and closing costs assistance to qualified LMI families in Charleston County.			
Location:			Charleston County outside North Charleston city limits.
Eligibility Citation:			570.201(m)
National Objective:			LMH
HUD Matrix Code:	12	Funding: CDBG 2012: \$10,000	
Priority Need:	Owner Occupied Housing	Expenditures To Date: \$0	
Objective:	Decent Housing		
Outcome(s):	Availability/Accessibility		
Outcome Units:	2 Households		
Beneficiaries: 1 LMI Household		Completion Date:	
Accomplishments to Date:		Real estate transaction has been completed on one property located in Mount Pleasant.	
Current Status:		Project underway	
Administered by:		Lowcountry Housing Trust	

North Charleston Community Development Office - (\$75,000)


Demolition of Substandard Structures		
HUD Activity Number: 1768		
Description:		
Demolition of decaying structures to reduce slum and blight and expand development of affordable housing.		
Location:	North Charleston	Funding:
Eligibility Citation:	570.201(a)	CDBG 2012: \$75,000
National Objective:	LMH	Expenditures
HUD Matrix Code:	4	To Date: \$51,136.37
Priority Need:	Housing	
Objective:	Decent Housing	
Outcome(s):	Availability/Accessibility	
Outcome Units:	25 Units	
Beneficiaries: 7 Units		Completion Date:
Accomplishments to Date:	Seven units demolished to alleviate blight.	
Current Status:	Project underway.	
Administered by:	North Charleston Community Development Office	

Public Service Projects

Carolina Youth Development Center – (\$20,000)

Summer Program		
HUD Activity Number: 1749		
Description:		
Day long summer program for children.		
Location:	North Charleston	Funding: CDBG 2012: \$20,000 Expenditures To Date: \$11,493.51
Eligibility Citation:	570.201(e)	
National Objective:	LMC	
HUD Matrix Code:	05D	
Priority Need:	Public Services	
Objective:	Suitable Living Environment	
Outcome(s):	Availability/Accessibility	
Outcome Units:	50 Youth	
Beneficiaries: 43 Youth		Completion Date:
Accomplishments to Date:	Freedom School 2012 funded by the Children's Defense Funds and provides day long summer camp for at-risk school-aged children.	
Current Status:	Project underway.	
Administered by:	Carolina Youth Development Center	


Charleston Area Senior Citizens Services, Inc. – (\$15,000)

In-Home Monitoring		
HUD Activity Number: 1732		
Description:		
Medical monitoring, personal care and light housekeeping for homebound and bed-bound persons.		
Location:	Countywide	Funding: CDBG 2012: \$15,000 Expenditures To Date: \$12,388.45
Eligibility Citation:	570.201(e)	
National Objective:	LMC	
HUD Matrix Code:	05A	
Priority Need:	Non-Homeless Special Needs	
Objective:	Suitable Living Environment	
Outcome(s):	Sustainability	
Outcome Units:	25 LMI Individuals	
Beneficiaries: 40 LMI Individuals		Completion Date:
Accomplishments to Date:	40 clients received in-home services.	
Current Status:	Final report submitted	
Administered by:	Charleston Area Senior Citizens Services, Inc.	


Charleston Trident Urban League – (\$10,000)

Fair Housing Hotline and Outreach				
HUD Activity Number: 1753				
Description:				
Expansion of fair housing services to the broader community and to underserved populations. Increase outreach through radio, local TV, public announcements, speaking engagements at churches and other public functions.				
Location:			North Charleston	Funding: CDBG 2012: \$10,000 Expenditures To Date: \$5,262.51
Eligibility Citation:			570.201(e)	
National Objective:	LMC			
HUD Matrix Code:	05J – Fair Housing			
Priority Need:	Public Services			
Objective:	Suitable Living Environment			
Outcome(s):	Availability/Accessibility			
Outcome Units:	60 LMI Households			
Beneficiaries: 106 LMI Individuals		Completion Date:		
		July 2013		
Accomplishments to Date:	During the 2012 program year Trident Urban League provided fair housing services to the City of North Charleston. Services included, counseling, going to court, listening, follow-up with tenants and landlords, translation both oral and written and conducted workshops and outreach activities throughout the North Charleston area. Trident Urban League also provided educational activities targeting the general population and conducted special outreach to groups of underserved citizens in the service areas.			
Current Status:	Project in progress.			
Administered by:	Charleston Trident Urban League			


East Cooper Meals on Wheels – (\$16,967)

Meals to Homebound Seniors in Charleston County			
HUD Activity Number: 1733			
Description:			
Delivery of prepared hot meals for homebound persons in East Cooper area.			
Location:			District 1, 2
Eligibility Citation:			570.201(e)
National Objective:	LMC	Funding: CDBG 2012: \$16,967	
HUD Matrix Code:	05A		
		Expenditures To Date: \$16,967	
Priority Need:	Non-Homeless Special Needs		
Objective:	Suitable Living Environment		
Outcome(s):	Sustainability		
Outcome Units:	284 LMI Individuals		
Beneficiaries: 284 LMI individuals assisted; 92.9% were elderly persons.		Completion Date:	
		2/21/13	
Accomplishments to Date:	All funds expended. Purchased, prepared, and delivered 8,130 meals.		
Current Status:	Project complete		
Administered by:	East Cooper Meals on Wheels		


Humanities Foundation – (\$8,000)

Emergency Assistance		
HUD Activity Number: 1752		
Description:		
Immediate emergency assistance to LMI families to meet basic needs.		
Location:	North Charleston	Funding: CDBG 2012: \$8,000 Expenditures To Date: \$8,000
Eligibility Citation:	570.204	
National Objective:	LMC	
HUD Matrix Code:	05Q	
Priority Need:	Public Services	
Objective:	Decent Housing	
Outcome(s):	Affordability	
Outcome Units:	20 LMI Households	
Beneficiaries: 71 LMI Individuals		Completion Date:
Accomplishments to Date:	This funding assists the ShelterNet Program. ShelterNet provides emergency financial assistance for low and moderate income who are in danger of losing their homes or facing utility disconnection due to temporarily falling behind on their monthly bills. The program operates year round as long as funds are available.	
Current Status:	Project underway	
Administered by:	Humanities Foundation	


Liberty Hill Improvement Council – (\$10,000)

Day-Long Summer Program			
HUD Activity Number: 1747			
Description:			
After-school literacy program for children throughout the City of North Charleston			
Location:			North Charleston
Eligibility Citation:			570.201(e)
National Objective:	LMC	Funding: CDBG 2012: \$10,000	
HUD Matrix Code:	05D		
Priority Need:	Public Services	Expenditures to Date: \$10,000	
Objective:	Suitable Living Environment		
Outcome(s):	Availability/Accessibility		
Outcome Units:	15 LMI Youth		
Beneficiaries: 13 LMI Youth		Completion Date:	
		6/6/13	
Accomplishments to Date:	<p>The Liberty Hill Improvement Council After-School Literacy Program provides individualized instruction to students in elementary school who are reading below their respective grade levels. The students reside in the Liberty Hill community. The goal of the program is for each student to improve (at a minimum) to grade level by the end of the school year. The program also helps parents who otherwise would not have access to an after-school program to enrich their children's lives while school is out. The program provides a school-based environment where extended academic learning is the norm.</p>		
Current Status:	Project complete		
Administered by:	Liberty Hill Improvement Council		


Lowcountry Food Bank – (\$10,000)

Mobile Food Pantry		
HUD Activity Number: 1754		
Description:		
Increase the mobile pantry program in North Charleston.		
Location:	North Charleston	Funding: CDBG 2012: \$10,000 Expenditures to Date: \$4,994.29
Eligibility Citation:	570.201(e)	
National Objective:	LMC	
HUD Matrix Code:	05D	
Priority Need:	Public Services	
Objective:	Suitable Living Environment	
Outcome(s):	Availability/Accessibility	
Outcome Units:	100 LMI Households	
Beneficiaries: 2,660 LMI Individuals		Completion Date:
Accomplishments to Date:		Held four mobile pantry distributions at various community centers and churches where a total of 2,660 LMI persons were assisted.
Current Status:	Project underway	
Administered by:	Lowcountry Food Bank	


Lowcountry Food Bank – (\$24,996)

Mobile Pantry Distribution to Unit			
HUD Activity Number: 1734			
Description:			
Bolster food assistance in targeted, underserved and/or unincorporated communities through mobile pantry distribution.			
Location:			Districts 1, 2, 6, 8, 9
Eligibility Citation:			570.201(e)
National Objective:			LMC
HUD Matrix Code:	05D	Funding: CDBG 2012: \$24,996 Expenditures to Date: \$11,823.06	
Priority Need:	Public Services		
Objective:	Suitable Living Environment		
Outcome(s):	Availability/Accessibility		
Outcome Units:	4,650 LMI Individuals		
Beneficiaries: 0		Completion Date:	
Accomplishments to Date:			
Current Status:	Project underway.		
Administered by:	Lowcountry Food Bank		


Meals on Wheels – City of North Charleston - (\$10,000)

Meals on Wheels				
HUD Activity Number: 1755				
Description:				
Provide and deliver prepared meals to homebound elderly persons in the City North Charleston five times a week.				
Location:			North Charleston	Funding: CDBG 2012: \$10,000 Expenditures To Date: \$8,800
Eligibility Citation:			570.201(e)	
National Objective:	LMC			
HUD Matrix Code:	05A			
Priority Need:	Non-Homeless Special Needs			
Objective:	Suitable Living Environment			
Outcome(s):	Sustainability			
Outcome Units:	25 LMI Individuals			
Beneficiaries: 14 LMI Individuals		Completion Date:		
Accomplishments to Date:	Meals on Wheels provided a hot meal weekdays to homebound, poor, elderly clients. Meals are delivered in bulk to one of North Charleston's community centers, packaged by staff as well as volunteers and delivered to client in North Charleston. Clients must meet strict eligibility requirements and are assessed by Charleston Area Senior Citizens' staff prior to service and reassessed annually. Meals also provide a means to monitor the clients.			
Current Status:	Project underway			
Administered by:	Meals on Wheels			


Midland Park Community Ministries – (\$10,000)

Emergency Assistance to LMI Households			
HUD Activity Number: 1757			
Description:			
Emergency assistance for utility bills, rent, clothing and food to meet basic needs.			
Location:			North Charleston
Eligibility Citation:			570.201(e)
National Objective:			LMC
HUD Matrix Code:	05	Funding: CDBG 2012: \$8,000 Expenditures \$2,317.04	
Priority Need:	Public Service		
Objective:	Decent Housing		
Outcome(s):	Affordability		
Outcome Units:	20 LMI Individuals		
Beneficiaries: 90 LMI Individuals		Completion Date:	
Accomplishments to Date:	LMI individuals assisted with utility bills, rent, clothing and food.		
Current Status:	Project underway and 45% complete		
Administered by:	Midland Park Community Ministries		


N.E.W. Fund – (\$5,000)

Neighborhood Improvement		
HUD Activity Number: 1761		
Description:		
Neighborhood improvement grants		
Location:	North Charleston	Funding: CDBG 2012: \$5,000 Expenditures To Date: \$0
Eligibility Citation:	570.201(e)	
National Objective:	LMA	
HUD Matrix Code:	05M	
Priority Need:	Public Services	
Objective:	Suitable Living Environment	
Outcome(s):	Availability/Accessibility	
Outcome Units:	100 LMI Individuals	
Beneficiaries: 0		Completion Date:
Accomplishments to Date:		<p>Grants were awarded to two neighborhoods. One council was awarded \$2,000 to establish a Crime Watch Program. This group wants to create a sense of unity within the neighborhood and empower the community members to speak out to officials and others about their neighborhood's needs. Another neighborhood was awarded \$3,000 to assist in supporting a Hispanic Enrichment Program to help adult hispanics acquire conversational skills needed to apply for jobs, use public services and interact with community members. Technical assistance workshops for grass-roots community groups are also offered through the year regarding the grantwriting process to help them develop skills and technical assistance to apply for other various grant opportunities.</p>
Current Status:	Projects underway	
Administered by:	Coastal Community Foundation of South Carolina	

Trident Literacy Association - (\$8,000)

Workplace Literacy		
HUD Activity Number: 1753		
Description:		
Provide workplace literacy education to LMI under and unemployed adults.		
Location:	North Charleston	Funding: CDBG 2012: \$8,000 Expenditures To Date: \$4,039
Eligibility Citation:	570.201(a)	
National Objective:	LMJ	
HUD Matrix Code:	05H	
Priority Need:	Public Service	
Objective:	Economic Opportunity	
Outcome(s):	Availability/Accessibility	
Outcome Units:	50 Individuals	
Beneficiaries: 516 Individuals		Completion Date:
Accomplishments to Date:	Provided individualized one-on-one instruction in workplace literacy to the impoverished, under or unemployed, uneducated adults with the City.	
Current Status:	Project is underway and 95% complete	
Administered by:	Trident Literacy Association	

Wings for Kids – (\$20,000)

After-School Program		
HUD Activity Number: 1758		
Description:		
After-school program for children throughout the city.		
Location:	North Charleston	Funding: CDBG 2012: \$20,000 Expenditures \$20,000
Eligibility Citation:	570.201(e)	
National Objective:	LMC	
HUD Matrix Code:	05D	
Priority Need:	Public Service	
Objective:	Suitable Living	
Outcome(s):	Availability/Accessibility	
Outcome Units:	90 LMI Youth	
Beneficiaries: 400 LMI Youth		Completion Date: 6/6/13
Accomplishments to Date:	WINGS served the most at-risk children every day after school, giving priority to children who struggle academically, behaviorally and at home. The program provided a social and emotional education to the children teaching them how to behave well, make responsible decisions and build healthy relationships. All at no cost to their parents.	
Current Status:	Project complete	
Administered by:	Wings for Kids	

**HOME INVESTMENT PARTNERSHIPS PROGRAM
PROJECT GALLERY**

Affordable Housing Projects


Charleston County Community Services Department – (\$37,835)

CHDO Reserves		
HUD Activity Number:		
Description:		
Reserved funds for CHDO activities		
Location:	Charleston County	Funding: HOME 2012: \$37,835 Expenditures to Date: \$0
Eligibility Citation:	570.208(a)(3)	
National Objective:	LMH	
HUD Matrix Code:	14A	
Priority Need:	Housing	
Objective:	Decent Housing	
Outcome(s):	Affordability	
Outcome Units:	0 LMI Households	
Beneficiaries: 0		Completion Date:
Accomplishments to Date:		
Current Status:	RFA to be released in 2014	
Administered by:	Charleston County Community Services Department	


North Charleston Community Development Office – (\$55,540)

CHDO Reserves		
HUD Activity Number:		
Description:		
Reserved funds for CHDO activities		
Location:	Charleston County	Funding: HOME 2012: \$55,540 Expenditures to Date: \$0
Eligibility Citation:	570.208(a)(3)	
National Objective:	LMH	
HUD Matrix Code:	14A	
Priority Need:	Housing	
Objective:	Decent Housing	
Outcome(s):	Affordability	
Outcome Units:	0 LMI Households	
Beneficiaries: 0		Completion Date:
Accomplishments to Date:		
Current Status:	To be determined	
Administered by:	North Charleston Community Development Office	

P.A.S.T.O.R.S., Inc. – CHDO – (\$223,059)


Duplex Affordable Housing Construction		
HUD Activity Number: 1784, 1785, 1786, 1787		
Description:		
Reserved funds for CHDO activities used to construct affordable rental units in Hollywood.		
Location:	Town of Hollywood	Funding: HOME 2012: \$223,059 Expenditures to Date: \$0
Eligibility Citation:	570.201(m)	
National Objective:	LMH	
HUD Matrix Code:	12	
Priority Need:	Housing	
Objective:	Decent Housing	
Outcome(s):	Affordability	
Outcome Units:	1 LMI Households	
Beneficiaries: 0		Completion Date:
Accomplishments to Date:	Under construction and nearing completion.	
Current Status:	Project underway	
Administered by:	P.A.S.T.O.R.S, Inc.	

Town of Hollywood - (\$90,902)


Holly Grove New Construction - Rental		
HUD Activity Number: 1783		
Description:		
Construct affordable rental unit in Town of Hollywood.		
Location:	Town of Hollywood	Funding: HOME 2012: \$90,902 Expenditures to Date: \$0
Eligibility Citation:	570.201(m)	
National Objective:	LMH	
HUD Matrix Code:	12	
Priority Need:	Housing	
Objective:	Decent Housing	
Outcome(s):	Affordability	
Outcome Units:	1 - Three bedroom rental unit	
Beneficiaries: 0		Completion Date:
Accomplishments to Date:		
Current Status:	Under construction.	
Administered by:	Town of Hollywood and FA Johnson Consulting Group	

Housing Rehabilitation Projects

Charleston Area Community Development Corporation (\$75,000)

Owner-Occupied Housing Rehab		
HUD Activity Number: 1803		
Description:		
Rehabilitate and bring up to code LMI owner-occupied substandard housing units		
Location:	Countywide	Funding: HOME 2012: \$75,000 Expenditures to Date: \$0
Eligibility Citation:	570.202	
National Objective:	LMH	
HUD Matrix Code:	14A	
Priority Need:	Housing	
Objective:	Decent Housing	
Outcome(s):	Affordability	
Outcome Units:	3 LMI Households	
Beneficiaries: 0		Completion Date:
Accomplishments to Date:		ER complete and grant agreement recently executed.
Current Status:		Project underway
Administered by:		Charleston Area Community Development Corporation

Charleston Renovation Group AKA TriCounty Weatherization Group - (\$27,916)

Rental Housing Rehabilitation				
HUD Activity Number: 1792				
Description:				
Rehabilitate and bring up to code one single family home for lease to a LMI family.				
Location:			North Charleston	Funding: HOME 2012: \$27,916 Expenditures to Date: \$27,916
Eligibility Citation:			570.202	
National Objective:	LMH			
HUD Matrix Code:	14A			
Priority Need:	Rental Housing			
Objective:	Decent Housing			
Outcome(s):	Availability/Accessibility			
Outcome Units:	1 LMI Household			
Beneficiaries: 1 LMI Household with 3 beneficiaries		Completion Date:		
		7/8/13		
Accomplishments to Date:	Electrical upgrade, exterior repairs, painting, and roof work complete. LMI family living in the home.			
Current Status:	Project complete.			
Administered by:	TriCounty Weatherization Group			


North Charleston Community Development Office
Metanoia, Inc. – (\$245,244)

North Charleston's Owner-Occupied Housing Rehab Program		
HUD Activity Number:		
Description:		
Rehabilitation of owner-occupied housing located in the City of North Charleston		
Location:	City of North Charleston	Funding: HOME 2012: \$245,244 Expenditures to Date: \$0
Eligibility Citation:	570.208(a)(3)	
National Objective:	LMH	
HUD Matrix Code:	14A	
Priority Need:	Housing	
Objective:	Decent Housing	
Outcome(s):	Affordability	
Outcome Units:	5 LMI Households	
Beneficiaries: 7 LMI Households		Completion Date:
Accomplishments to Date:	Seven properties identified and rehabbed. Three homes owned by elderly.	
Current Status:	On-going	
Administered by:	Metanoia, Inc.	


**EMERGENCY SOLUTIONS GRANT (HESG)
PROJECT GALLERY**

Rapid Re-Housing

Crisis Ministries, Inc. – (\$35,000)


Crisis Ministries		
HUD Activity Number: 1774		
Description:		
Provide Rapid Re-Housing services to homeless individuals.		
Location:	Countywide	Funding: HESG 2012: \$35,000 Expenditures To Date: \$0
Eligibility Citation:	570.204	
National Objective:	LMC	
HUD Matrix Code:	05	
Priority Need:	Homeless	
Objective:	Suitable Living	
Outcome(s):	Availability/Accessibility	
Outcome Units:	200 Homeless Individuals	
Beneficiaries: 89 Homeless Individuals		Completion Date:
Accomplishments to Date:		Homeless individuals assisted with housing needs and essential services.
Current Status:	Project underway	
Administered by:	Crisis Ministries, Inc.	

Florence Crittenton Programs of South Carolina – (\$64,252)

Rapid Re-Housing for Single Parents				
HUD Activity Number: 1774				
Description:				
Provide housing and home-based support for homeless single mothers with a child under 5 years of age.				
Location:			Countywide	Funding:
Eligibility Citation:			570.201(e)	HESG 2012: \$64,252
National Objective:	LMC	Expenditures To Date: \$0		
HUD Matrix Code:	05			
Priority Need:	Homeless			
Objective:	Suitable Living			
Outcome(s):	Availability/Accessibility			
Outcome Units:	12 Homeless Individuals			
Beneficiaries: 12 Homeless Individuals		Completion Date:		
Accomplishments to Date:	Twelve single mothers and their child have received essential and rapid re-housing services.			
Current Status:	Project underway.			
Administered by:	Florence Crittenton Programs of South Carolina			

Shelter Operations

Crisis Ministries, Inc. – (\$85,000)

Crisis Ministries Operational Support		
HUD Activity Number: 1773		
Description:		
Operational support for homeless shelter.		
Location:	Countywide	Funding: HESG 2012: \$85,000 Expenditures To Date: \$0
Eligibility Citation:		
National Objective:	LMC	
HUD Matrix Code:	03T	
Priority Need:	Homeless	
Objective:	Suitable Living	
Outcome(s):	Availability/Accessibility	
Outcome Units:	300 Homeless Individuals	
Beneficiaries: 200 Homeless Individuals		Completion Date:
Accomplishments to Date:		
Current Status:	Project underway	
Administered by:	Crisis Ministries, Inc.	

HUD TABLES

Table – 2A

Table – 2B

Table – 3A

Table – 1C

Table – 2C

HUD TABLE 2A

Priority Housing Needs/Investment Table

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	60/0	12/0	12/0			
31 - 50% of MFI	0/0	0/0	0/0			
51 - 80% of MFI	0/2	0/2	0/0			
Owners						
0 - 30 of MFI	60/56	12/18	12/38			
31 - 50 of MFI	0/30	0/6	0/24			
51 - 80% of MFI	0/24	0/16	0/8			
Homeless*						
Individuals	75/319	20/30	520/289			
Families	0/12	0	10/12			
Non-Homeless Special Needs						
Elderly	150/681	334/343	362/338			
Frail Elderly	0	0	0			
Severe Mental Illness	0	0	0			
Physical Disability	0/241	0	0/241			
Developmental Disability	0	0	0			
Alcohol or Drug Abuse	0	0	0			
HIV/AIDS	0	0	0			
Victims of Domestic Violence	250/664	600/664	0/0			
Total (Sec. 215 and other)						
Total Sec. 215	120/208	20/42	100/166			
215 Renter	60/174	3/2	43/72			
215 Owner	60/134	17/40	57/94			

HUD TABLE 2A
Priority Housing Activities/Investment Plan Table

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	0	0	0			
Production of new rental units	7/0	0	0			
Rehabilitation of existing rental units	3/0	0	0			
Rental assistance	0/283	122/122	40/161			
Acquisition of existing owner units	0	0	0			
Production of new owner units	0	0	0			
Rehabilitation of existing owner units	85/43	65/14	32/29			
Homeownership assistance	10/1	10/0	2/1			
HOME						
Acquisition of existing rental units	0	0	0			
Production of new rental units	10/1	3/1	3/0			
Rehabilitation of existing rental units	0/1	2/0	1/1			
Rental assistance	0	0	0			
Acquisition of existing owner units	0	0	0			
Production of new owner units	0	0	0			
Rehabilitation of existing owner units	25/11	17/3	8/8			
Homeownership assistance	20/0	2/0	0/0			
HOPWA						
Rental assistance	0	0	0	0	0	0
Short term rent/mortgage utility payments	0	0	0	0	0	0
Facility based housing development	0	0	0	0	0	0
Facility based housing operations	0	0	0	0	0	0
Supportive services	0	0	0	0	0	0
Other						

HUD TABLE 2B
Priority Community Development Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Acquisition of Real Property	0	0	0			
Disposition	0	0	0			
Clearance and Demolition	0/7	20/0	25/7			
Clearance of Contaminated Sites	0	0	0			
Code Enforcement	0	0	0			
Public Facility (General)						
Senior Centers	0	0	0			
Handicapped Centers	0	0	0			
Homeless Facilities	3/2	1/1	1/1			
Youth Centers	0/1	0	1/1			
Neighborhood Facilities	0	0	0			
Child Care Centers	0	0	0			
Health Facilities	0	0	0			
Mental Health Facilities	0	0	0			
Parks and/or Recreation Facilities	0	0	0			
Parking Facilities	0	0	0			
Tree Planting	0	0	0			
Fire Stations/Equipment	0	0	0			
Abused/Neglected Children Facilities	0	0	0			
Asbestos Removal	0	0	0			
Non-Residential Historic Preservation	0	0	0			
Other Public Facility Needs	0	0	0			
Infrastructure (General)						
Water/Sewer Improvements	273/106	65/40	79/56			
Street Improvements	0	0	0			
Sidewalks	2,210/2,850	3,065/2,850	3,350/0			
Solid Waste Disposal Improvements	0	0	0			
Flood Drainage Improvements	0	0	500/0			
Other Infrastructure	0	0	0			
Public Services (General)						
Senior Services	200/681	334/343	334/338			
Handicapped Services	0	0	0			
Legal Services	60/338	405/338	0			
Youth Services	0/1,807	1,265/1,351	155/456			
Child Care Services	0	0	0			
Transportation Services	0	0	0			
Substance Abuse Services	0	0	0			
Employment/Training Services	0/1,421	540/875	90/546			
Health Services	0	0	0			
Lead Hazard Screening	0	0	0			
Crime Awareness	0	0	0			
Fair Housing Activities	100,000/352	400/246	138/106			
Tenant Landlord Counseling	0	0	0			
Other Services	0	0	0			
Economic Development (General)						
C/I Land Acquisition/Disposition	0	0	0			
C/I Infrastructure Development	0	0	0			
C/I Building Acq/Const/Rehab	0	0	0			
Other C/I	0	0	0			
ED Assistance to For-Profit	0	0	0			
ED Technical Assistance	0	0	0			
Micro-enterprise Assistance	0	0	0			
Other	0	0	0			

HUD TABLE 3-A
Summary of Specific Annual Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
Rental Housing						
LMH	Charleston Renovation Group	HOME	DH	1	1	DH-1
LMH	P.A.S.T.O.R.S., Inc. (CHDO)	HOME	DH	2	0	DH-2
LMH	Town of Hollywood – Holly Grove *Negotiated change in beneficiary outcomes from 2 to 1.	HOME	DH	1*	0	DH-1
Owner Housing						
LMH	Charleston Area Community Development Corporation – North Charleston	CDBG	DH	4	0	DH-2
LMH	Charleston Area Community Development Corporation – Charleston County *Negotiated change in beneficiary outcomes from 4 to 3.	HOME	DH	3*	0	DH-2
LMH	Charleston Outreach	CDBG	DH	4	0	DH-2
LMH	CHDO Funds - North Charleston	HOME	DH	1	0	DH-2
LMH	Lowcountry Housing Trust – N. Charleston	CDBG	DH	TBD	0	DH-1
LMH	Lowcountry Housing Trust – Charleston County *Negotiated change in beneficiary outcomes from 10 to 2.	CDBG	DH	2*	1	DH-1
LMH	North Charleston Community Development Office (<i>Metanoia, Inc.</i>)	HOME	DH	5	7	DH-2
Homeless						
LMC	Crisis Ministries, Inc.	HESG	SL	500	289	SL-1
LMC	Florence Crittenton Programs of SC	HESG	SL	24	12	SL-1
Special Needs						
LMC	Charleston Area Senior Services	CDBG	SL	25	40	SL-3
LMC	East Cooper Meals on Wheels	CDBG	SL	284	284	SL-3
LMC	Meals-on-Wheels – North Charleston	CDBG	SL	25	14	SL-3
LMH	Operation Home – North Charleston	CDBG	DH	6	0	DH-2
LMH	Operation Home – Charleston County *Negotiated change in beneficiary outcomes from 8 to 4.	CDBG	DH	4*	2	DH-2
LMH	Sea Island Habitat for Humanity *Negotiated change in beneficiary outcomes from 8 to 6.	CDBG	DH	6*	0	DH-2
LMH	Sustainability Institute	CDBG	DH	10	0	DH-2
Community Development						
LMA	The N.E.W. Fund	CDBG	SL	100	0	SL-3

HUD TABLE 3-A (cont'd.)
Summary of Specific Annual Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Infrastructure						
LMA	Charleston County Community Services – Well & Septic Program	CDBG	SL	20	21	SL-1
LMA	James Island Public Service District <i>Contract Amended to reduce outcomes from 35 to 23</i>	CDBG	SL	23*	12	SL-1
LMA	Mount Pleasant Waterworks <i>Contract Amended to reduce outcomes from 92 to 36</i>	CDBG	SL	36*	0	SL-1
LMA	North Charleston Community Development Office – Sidewalks (2,850' linear ft.)	CDBG	SL	4,501	0	SL-1
LMA	St. Johns Water Company	CDBG	SL	-	0	SL-1
LMA	Town of Mt. Pleasant - White Hall Terrace (500' linear ft.)	CDBG	SL	30	0	SL-1
Public Facilities						
LMC	Florence Crittenton Programs of SC (25 youth)	CDBG	SL	1	1	SL-3
Public Services						
LMC	Carolina Youth Development Center	CDBG	SL	50	43	SL-1
LMC	Charleston Trident Urban League	CDBG	SL	60	106	SL-1
LMC	Humanities Foundation	CDBG	DH	20	71	DH-2
LMC	Liberty Hill Improvement Council	CDBG	SL	15	13	SL-1
LMC	Lowcountry Food Bank – North Charleston	CDBG	SL	100	2,660	SL-1
LMC	Lowcountry Food Bank – Charleston County	CDBG	SL	4,650	0	SL-1
LMC	Midland Park Community Ministries	CDBG	DH	20	90	DH-2
LMC	Wings for Kids	CDBG	SL	90	400	SL-1
Economic Development						
EO	Metanoia Corp. (25 youth)	CDBG	EO	1	1	EO-1
LMH	South Carolina STRONG (40 LMI Individuals)	CDBG	DH	1	0	DH-2
EO	Trident Literacy Association	CDBG	EO	50	516	EO-1
Neighborhood Revitalization/Other						
LMH	North Charleston Community Development Office	CDBG	DH	25	7	DH-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HUD TABLE 1-C
Summary of Specific Homeless/Special Needs Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Homeless						
LMC	Crisis Ministries, Inc.	HESG	SL	500	289	SL-1
LMC	Florence Crittenton Programs of SC	HESG	SL	24	12	SL-1
Special Needs						
LMC	Charleston Area Senior Services	CDBG	SL	25	40	SL-3
LMC	East Cooper Meals on Wheels	CDBG	SL	284	284	SL-3
LMC	Meals-on-Wheels – North Charleston	CDBG	SL	25	14	SL-3
LMH	Operation Home – North Charleston	CDBG	DH	6	0	DH-2
LMH	Operation Home – Charleston County <i>*Negotiated change in beneficiary outcomes from 8 to 4.</i>	CDBG	DH	4*	2	DH-2
LMH	Sea Island Habitat for Humanity <i>*Negotiated change in beneficiary outcomes from 8 to 6.</i>	CDBG	DH	6*	0	DH-2
LMH	Sustainability Institute	CDBG	DH	10	0	DH-2

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HUD TABLE 2-C
Summary of Specific Housing/Community Development Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Rental Housing						
LMH	Charleston Renovation Group	HOME	DH	1	1	DH-1
LMH	P.A.S.T.O.R.S., Inc. (CHDO)	HOME	DH	2	0	DH-2
LMH	Town of Hollywood – Holly Grove *Negotiated change in beneficiary outcomes from 2 to 1.	HOME	DH	1*	0	DH-1
Owner Housing						
LMH	Charleston Area Community Development Corporation – North Charleston	CDBG	DH	4	0	DH-2
LMH	Charleston Area Community Development Corporation – Charleston County *Negotiated change in beneficiary outcomes from 4 to 3.	HOME	DH	3*	0	DH-2
LMH	Charleston Outreach	CDBG	DH	4	0	DH-2
LMH	CHDO Funds - North Charleston	HOME	DH	1	0	DH-2
LMH	Lowcountry Housing Trust – N. Charleston	CDBG	DH	TBD	0	DH-1
LMH	Lowcountry Housing Trust – Charleston County *Negotiated change in beneficiary outcomes from 10 to 2.	CDBG	DH	2*	1	DH-1
LMH	North Charleston Community Development Office	HOME	DH	5	7	DH-2
Community Development						
LMA	The N.E.W. Fund	CDBG	SL	100	0	SL-3
Infrastructure						
LMA	Charleston County Community Services – Well & Septic Program	CDBG	SL	20	21	SL-1
LMA	James Island Public Service District Contract Amended to reduce outcomes from 35 to 23	CDBG	SL	23*	12	SL-1
LMA	Mount Pleasant Waterworks Contract Amended to reduce outcomes from 92 to 36	CDBG	SL	36*	0	SL-1
LMA	North Charleston Community Development Office – Sidewalks (2,850' linear ft.)	CDBG	SL	4,501	0	SL-1
LMA	St. Johns Water Company	CDBG	SL	-	0	SL-1
LMA	Town of Mt. Pleasant - White Hall Terrace (500' linear ft.)	CDBG	SL	30	0	SL-1
Public Facilities						
LMC	Florence Crittenton Programs of SC (25 youth)	CDBG	SL	1	1	SL-3

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
Public Services						
LMC	Carolina Youth Development Center	CDBG	SL	50	43	SL-1
LMC	Charleston Trident Urban League	CDBG	SL	60	106	SL-1
LMC	Crisis Ministries, Inc.	HESG	SL	500	289	SL-1
LMC	Florence Crittenton Programs of SC	HESG	SL	24	12	SL-1
LMC	Humanities Foundation	CDBG	DH	20	71	DH-2
LMC	Liberty Hill Improvement Council	CDBG	SL	15	13	SL-1
LMC	Lowcountry Food Bank – North Charleston	CDBG	SL	100	2,660	SL-1
LMC	Lowcountry Food Bank – Charleston County	CDBG	SL	4,650	0	SL-1
LMC	Midland Park Community Ministries	CDBG	DH	20	90	DH-2
LMC	Wings for Kids	CDBG	SL	90	400	SL-1
Economic Development						
EO	Metanoia Corp. (25 youth)	CDBG	EO	1	1	EO-1
LMH	South Carolina STRONG (40 LMI Individuals)	CDBG	DH	1	0	DH-2
EO	Trident Literacy Association	CDBG	EO	50	516	EO-1
Neighborhood Revitalization/Other						
LMH	North Charleston Community Development Office	CDBG	DH	25	7	DH-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

PROOF OF PUBLICATION

PUBLIC HEARINGS AND PUBLIC NOTICES - PY 2012

The Post and Courier

134 Columbus St., Charleston, SC 29403

Classified Ad to publish in		Post and Courier, Post & Courier Web			
		* One affidavit of publication will be provided. Additional affidavits will have a charge of \$10.00 per affidavit. (effective October 1, 2011)			
Customer Name		CHARLESTON COUNTY PROCUREMENT DEPT/CWO			
Order	632411	Class	985	Lines	72.0
Account	103042	Start Date	11/01/2011	Payments	\$145.56
Name		Stop Date	11/01/2011	Total Price	\$145.56
Phone	(843) 958-4766	Insertions	2	Ad Rep	Ginger Harley

**CHARLESTON COUNTY
COMMUNITY SERVICES
DEPARTMENT
URBAN ENTITLEMENT
PROGRAM
COUNTYWIDE PUBLIC
HEARINGS FOR THE
PROGRAM YEAR 2012
GRANT ALLOCATION**

**NOTICE OF
PUBLIC HEARINGS**

As a designated Urban Entitlement community in good standing, Charleston County Government anticipates receiving Fiscal Year (FY) 2012 funding from the United States Department of Housing and Urban Development (HUD) to support community development activities countywide. In preparation of entering into a grant agreement with HUD for FY 2012 grant funds, Charleston County Community Services staff will conduct a series of countywide public hearings to encourage citizen participation in the development of the FY 2012-2013 community development activities.

For information on the public hearing dates, times and locations, please call 202-6960 or visit:

www.charlestoncounty.org/departments/grants/index.htm

Interested individuals and organizations are encouraged to attend any of the public hearings to obtain information, ask questions, and to express their views regarding the Urban Entitlement Program to ensure that consideration is given to issues of immediate and long range concern to their communities. Written comments may be sent by December 8, 2011 to: Johnna Murray, Program Manager, Charleston County Community Services Department, Lonnie Hamilton III Public Service Building (PSB), 4045 Bridge View Drive, Suite C202, North Charleston, South Carolina 29405-7454. AD# 632411

Legal (843) 937-5504 Fax: (843) 937-5473
www.postandcourier.com

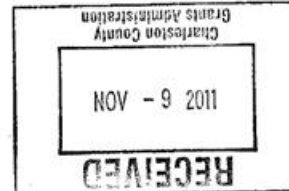
Chronicle Communications Corporation

1111 King Street
Charleston, SC 29403

Invoice

Date	Invoice #
10/28/2011	37657

Bill To
Charleston County Community Services Dept 4045 Bridgeview Drive Suite C202 North Charleston, SC 29405-7564



P.O. Number	Terms	Rep
	Net 30	TS

Due Date
11/27/2011

Date	Item/Description	Unit Price	Quantity	Amount
11/02/2011	2 column x 4"	80.00	1	80.00
<p>CHARLESTON COUNTY COMMUNITY SERVICES DEPARTMENT URBAN ENTITLEMENT PROGRAM COUNTYWIDE PUBLIC HEARINGS FOR THE PROGRAM YEAR 2012 GRANT ALLOCATION</p> <p>NOTICE OF PUBLIC HEARINGS</p> <p>As a designated Urban Entitlement community in good standing, Charleston County Government anticipates receiving Fiscal Year (FY) 2012 funding from the United States Department of Housing and Urban Development (HUD) to support community development activities countywide. In preparation of entering into a grant agreement with HUD for FY 2012 grant funds, Charleston County Community Services staff will conduct a series of countywide public hearings to encourage citizen participation in the development of the PY 2012-2013 community development activities.</p> <p>For information on the public hearing dates, times and locations, please call 202-6960 or visit: www.charlestoncounty.org/departments/grants/index.htm</p> <p>Interested individuals and organizations are encouraged to attend any of the public hearings to obtain information, ask questions, and to express their views regarding the Urban Entitlement Program to ensure that consideration is given to issues of immediate and long range concern to their communities. Written comments may be sent by December 8, 2011 to Johnna Murray, Program Manager, Charleston County Community Services Department, Lonnie Hamilton III Public Service Building (PSB), 4045 Bridge View Drive, Suite C202, North Charleston, South Carolina 29405-7464.</p>				
Total				\$80.00

All past due invoices will be subject to a 1.5 % late fee

CHARLESTON COUNTY PROCUREMENT DEPT/
C/O DARLENE LEES 4045 BRIDGE VIEW DR
NORTH CHARLESTON SC 29405



AFFIDAVIT OF PUBLICATION

The Post and Courier

State of South Carolina

County of Charleston

Personally appeared before me the undersigned advertising clerk of the above indicated newspaper published in the city of Charleston, county and state aforesaid, who, being duly sworn, says that the advertisement of

(copy attached)

appeared in the issues of said newspaper on the following day(s):

12/26/11 Mon PC
12/26/11 Mon CNW

at a cost of \$272.28
Account# 103042
Order# 671466
P.O. Number:

Subscribed and sworn to before me this 28th day of December A.D. 2011

K. Eddings
advertising clerk

Shelly D. Del
NOTARY PUBLIC, SC
My commission expires



Charleston County
Program Year 2012
Urban Entitlement
Programs

REQUEST FOR
APPLICATION (RFA)
ANNOUNCEMENT

Charleston County's Community Services Department is the administering agency for the County of Charleston Urban Entitlement Grants for the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership Program (HOME). These grant programs are funded by an allocation from the U.S. Department of Housing and Urban Development (HUD) and are intended to fund housing and community development activities throughout Charleston County.

APPLICATION RELEASE DATE:
On or before Tuesday, January 3, 2012, the Charleston County Procurement Department will issue a Request for Applications (RFA) for the Program Year 2012 Urban Entitlement Program Funding Cycle. Special attention and priority will be given to projects that will address unmet goals and objectives as outlined in the current Consolidated Plan. For information about the Consolidated Plan, goals and funding priorities, please visit www.charlestoncounty.org and review the Community Services Department webpage.

PRE-APPLICATION TRAINING:
A Pre-Application Training will be held on Friday, January 6, 2012 from 9:30 A.M. - 12:00 P.M. in the Charleston County Council Chambers located at 4045 Bridge View Drive, 2nd floor of the Lonnie Hamilton III Public Services Building, North Charleston. The training will provide an overview of the application, program requirements and funding process. Although not mandatory, the Pre-Application Training IS STRONGLY ENCOURAGED as there has been numerous modifications to the application packet.

DEADLINE:
The application deadline is 3:00 P.M. Friday, February 10, 2012 and may be mailed or hand delivered to:

Kerry Badger,
Senior Buyer
Charleston County
Procurement
Department,
Suite B250
4045 Bridge View Drive
North Charleston, SC
29405-7464

APPLICATIONS MUST BE RECEIVED AND TIME STAMPED IN THE PROCUREMENT DEPARTMENT, SUITE B250, BY 3:00 P.M. ON FEBRUARY 10, 2012 TO BE ACCEPTED.

Applications for the City of North Charleston funds WILL NOT be accepted at Charleston County. Please contact visit http://www.norlcharleston.org/departments/planning_communitydevelopment.aspx for additional details on the North Charleston program and application process.

For additional information on the pre-application conference, contact Johnna Murray, Program Manager at (843) 202-6960 or via e-mail at jmurray@charlestoncounty.org.
AD# 671466

Chronicle Communications Corporation

1111 King Street
Charleston, SC 29403

Invoice

Date	Invoice #
4/25/2012	38151

Bill To
Charleston County Community Services Dept 4045 Bridgeview Drive Suite C202 North Charleston, SC 29405-7564



P.O. Number	Terms	Rep	Due Date
	Net 30	TS	5/25/2012

Date	Page...	Item/Description	Description	Unit Price	Quantity	Amount
04/25/2012	11	2 column x 6	PY 2012 AP	120.00	1	120.00

CHARLESTON COUNTY COMMUNITY SERVICES DEPARTMENT
URBAN ENTITLEMENT PROGRAM
Program for the PY 2011 Annual Action Plan and
Substantial Amendments to the 2011 - 2016 Solutions Grant program

PUBLIC NOTICE

The County of Charleston is pleased to announce its draft of the following plans and documents for public comment:

- * A. Substantial Amendment to both the Consolidated Plan (goal modification) and the PY 2011 Annual Action Plan (Emergency Solutions Grant addition).

* The Program Year 2012 Annual Action Plan outlines how the County of Charleston, its participating jurisdictions and the City of North Charleston propose to spend approximately \$2,123,994 of federal grant dollars from the PY 2011 Annual Action Plan for the PY 2012, which begins on January 1, 2012. Additionally, the Plan will include information on the usage of reprogrammed and unallocated funds from previous years.

All interested parties are encouraged to attend a public hearing on May 8, 2012 at 6:00 pm at Charleston County Council Chambers, 4045 Bridge View Drive, 2nd Floor, North Charleston, SC 29405. Comments on the substantial amendments and recommended PY 2012 projects. A detailed agenda of the hearing and activities are available for review Monday through Friday between the hours of 9:00 am and 5:00 pm at the Charleston County Community Services Department located in Room C202, 4045 Bridge View Drive, North Charleston, South Carolina, 29405. Written comments on the draft plan should be addressed to: **Johnna Murray, Program Manager, Charleston County Department of Housing & Urban Development, 4045 Bridge View Drive, North Charleston, SC 29405. The deadline for receipt of written comments is 5:00 pm Tuesday, May 8, 2012. Telephone (843) 202-6960, TDD (843) 958-4717.**

You may review the draft of the Substantial Amendment for Emergency Solutions Grant and the PY 2011 Annual Action Plan at the County of Charleston Community Services Department at <http://www.charlestoncounty.org/Departments/CommunityServices/UrbanEntitlementProgram/>. You may also pick up a copy of the drafts at the address referenced above. PY 2012 projects will be presented to Charleston County Council for approval and incorporation into the County of Charleston's PY 2012 Annual Action Plan. A draft of the plan will be submitted to the U.S. Department of Housing & Urban Development on or before May 30, 2012.

CHARLESTON COUNTY
SOUTH CAROLINA

EQUAL HOUSING OPPORTUNITY

All past due invoices will be subject to a 1.5 % late fee

Total \$120.00

**AFFIDAVIT
OF
PUBLICATION**

The Post and Courier

State of South Carolina }

County of Charleston }

Personally appeared before me
the undersigned advertising Clerk of the
above indicated newspaper published
in the City of Charleston, County and
State aforesaid, who, being duly sworn,
says that the advertisement of

(copy attached)

appeared in the issues of said newspaper

on the following day(s):

April 24, 2012

Subscribed and sworn to

before me this 2nd day

of May

A.D. 20 12

Sherry Duley
NOTARY PUBLIC, SC
My Commission expires October 10, 2013

Form f3030



The County of Charleston is pleased to announce its draft of the following plans and documents for public review and comment.

- A Substantial Amendment to both the Consolidated Plan (goal modifications) and the PY 2011 Annual Action Plan (Emergency Solutions Grant addition).
- The Program Year 2012 Annual Action Plan outlines how the County of Charleston, its participating jurisdictions and the City of North Charleston propose to spend approximately \$2,123,994 of federal grant dollars from the U.S. Department of Housing and Urban Development during the Program Year 2012 which begins July 1, 2012 and concludes on June 30, 2013. Additionally, the Plan will include information on the usage of recaptured and unallocated funds from previous years.

All interested parties are encouraged to attend a public hearing on May 8, 2012 at 6:50 pm in Charleston County Council Chambers, 4045 Bridge View Drive, 2nd Floor, North Charleston, South Carolina to offer comments on the substantial amendments and recommended PY 2012 projects. A detailed account of the program and activities are available for review Monday through Friday between the hours of 8:30 am – 5:00 pm in the Charleston County Community Services Department located in Room C202 at 4045 Bridge View Drive, North Charleston, South Carolina, 29405. Written comments on the draft plan should be addressed to: Johnna Murray, Program Manager, Charleston County Community Services Department, at the above address. The deadline for receipt of written comments is 5:00 pm Tuesday, May 8, 2012. Telephone (843) 202-6960, TDD (843) 958-4717.

You may review the draft of the Substantial Amendment for Emergency Solutions Grant and PY 2012 Annual Action Plan at <http://www.charlestoncounty.org/Departments/CommunityServices/index.htm>. You may also pick up a copy of the drafts at the address referenced above. PY 2012 projects will be presented to Charleston County Council for approval and incorporation into the Annual Action Plan on May 8, 2012 at 6:50 pm. A draft of the plan will be submitted to the U.S. Department of Housing & Urban Development on or before May 30, 2012.



CS-1464

RECEIVED

MAY - 3 2012

**Charleston County
Grants Administration**

CHARLESTON COUNTY PROCUREMENT DEPT/
C/O DARLENE LEES 4045 BRIDGE VIEW DR
NORTH CHARLESTON SC 29405



AFFIDAVIT OF PUBLICATION

The Post and Courier

State of South Carolina

County of Charleston

Personally appeared before me the undersigned advertising clerk of the above indicated newspaper published in the city of Charleston, county and state aforesaid, who, being duly sworn, says that the advertisement of

(copy attached)

appeared in the issues of said newspaper on the following day(s):

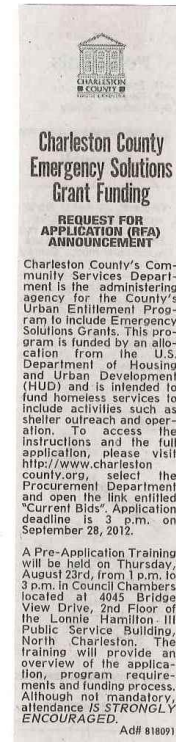
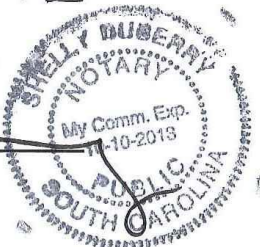
08/19/12 Sun PC
08/19/12 Sun CNW

at a cost of \$165.81
Account# 103042
Order# 818091
P.O. Number:

Subscribed and sworn to before
me this 20th day
of August
A.D. 2012

K. Edging
advertising clerk

Shelly Duberry
NOTARY PUBLIC, SC
My commission expires



CHARLESTON COUNTY PROCUREMENT
4045 BRIDGE VIEW DR, C-202
NORTH CHARLESTON SC 29405-7464



AFFIDAVIT OF PUBLICATION

The Post and Courier

State of South Carolina

County of Charleston

Personally appeared before me the undersigned advertising clerk of the above indicated newspaper published in the city of Charleston, county and state aforesaid, who, being duly sworn, says that the advertisement of

(copy attached)

appeared in the issues of said newspaper on the following day(s):

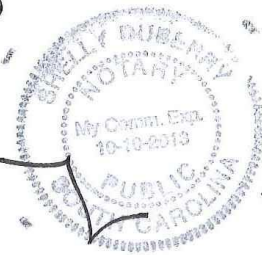
11/09/12 Fri PC
11/09/12 Fri CNW

at a cost of **\$153.48**
Account# **103042**
Order# **869560**
P.O. Number:

Subscribed and sworn to before
me this 12th day
of November
A.D. 2012

K. Edings
advertising clerk

Shelly D. Berry
NOTARY PUBLIC, SC
My commission expires



PUBLIC NOTICE and PUBLIC HEARING
CHARLESTON COUNTY
COMMUNITY SERVICES
DEPARTMENT
URBAN ENTITLEMENT
PROGRAM
Proposed Amendment to the PY 2012 Annual Action Plan
for the Emergency Solutions Grant and CHDO Set-Aside Funds

The County of Charleston has prepared a proposed amendment to the Consolidated Plan PY 2012 Annual Action Plan for the Emergency Solutions Grant program and CHDO Set-Aside funds.

Public review and comments are encouraged during the 15-day comment period that begins November 8, 2012 and ends November 23, 2012. A copy of the amendment can be viewed at or downloaded from the Community Services Department website at <http://www.charlestoncounty.org/Departments/CommunityServices/index.htm>.

For more information or to request a copy of the amendment, please contact Charleston County Community Services Department, 4045 Bridge View Drive, Suite C202, North Charleston, SC 29405, email JohnnaMurray@charlestoncounty.org, or call (843) 202-6960. Written comments regarding the amendment may also be submitted to this address through November 23, 2012 until 5:00 P.M. on this date.

A Public Hearing is scheduled for Tuesday, November 20, 2012 at 6:30 P.M. in Charleston County Council Chambers, Lonnie Hamilton Public Service Building III, 4045 Bridge View Drive, 2nd Floor, North Charleston, SC 29405.

AD# 869560

Charleston Co. Comm. Services Dept.
Lonnie Hamilton III, Public Serv. Bldg.
4045 Bridge View Drive, Suite C216
North Charleston, SC 29405
Attn: Gwendolyn Parrilla

AFFIDAVIT OF PUBLICATION

The Post and Courier

State of South Carolina

County of Charleston

Personally appeared before me the undersigned advertising clerk of the above indicated newspaper published in the city of Charleston, county and state aforesaid, who, being duly sworn, says that the advertisement of

(copy attached)

appeared in the issues of said newspaper on the following day(s):

08/30/13 Fri PC
08/30/13 Fri CNW

at a cost of \$155.46
Account# 103042
Order# 1027568
P.O. Number:

Subscribed and sworn to before
me this 5th day
of September
A.D. 2013

K. Eddings
advertising clerk

Shelly Duberry
NOTARY PUBLIC, SC
My commission expires



2012 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

In order to fulfill the statutory and regulatory requirements mandated by the U.S. Department of Housing and Urban Development with regards to Charleston County's 2011-2016 Consolidated Plan, Charleston County Community Services Department is required to make available for public comment the Program Year 2012 CAPER which provides the jurisdiction an opportunity to evaluate its overall progress in carrying out priorities and specific objectives identified in its Consolidated Plan and its 2012 Annual Action Plan which included funding at locations for the CDBG Program (\$1,539,674), the Emergency Solutions Grant (\$160,458), and the HOME Program (\$589,828). The 15-day citizen comment period will extend from Tuesday, September 3, 2013 through Wednesday, September 18, 2013. Copies of the full draft 2012 CAPER are available for public review as of Tuesday, September 3, 2013 at the following location:

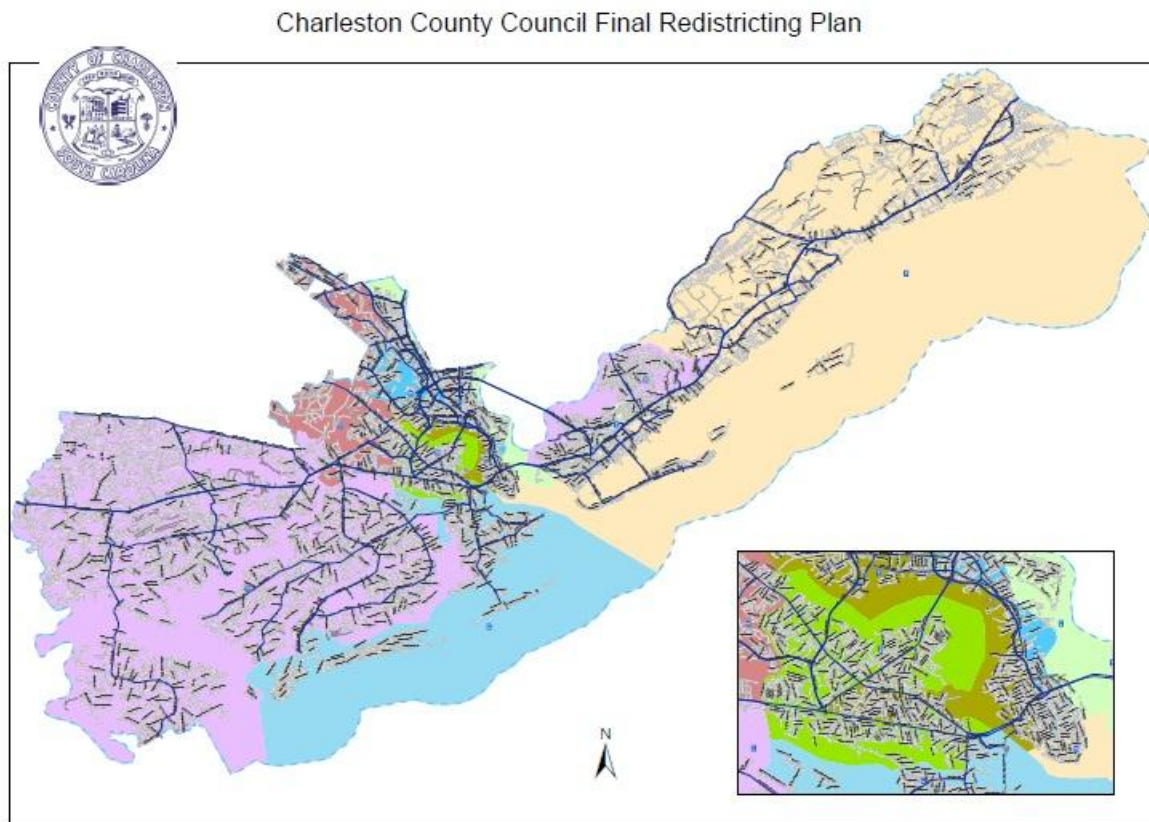
Charleston County
Community Services
Department
4045 Bridge View Drive -
Suite C216
Lonnie Hamilton III,
Public Services Building
North Charleston, SC
29405-7454
And can be viewed at
www.charlestoncounty.org

For further information call (843) 202-6960 or TDD (843) 958-4717. Written comments regarding the CAPER may be submitted to the above address to the attention of Johanna Murray, Program Manager, by Wednesday, September 18, 2013.

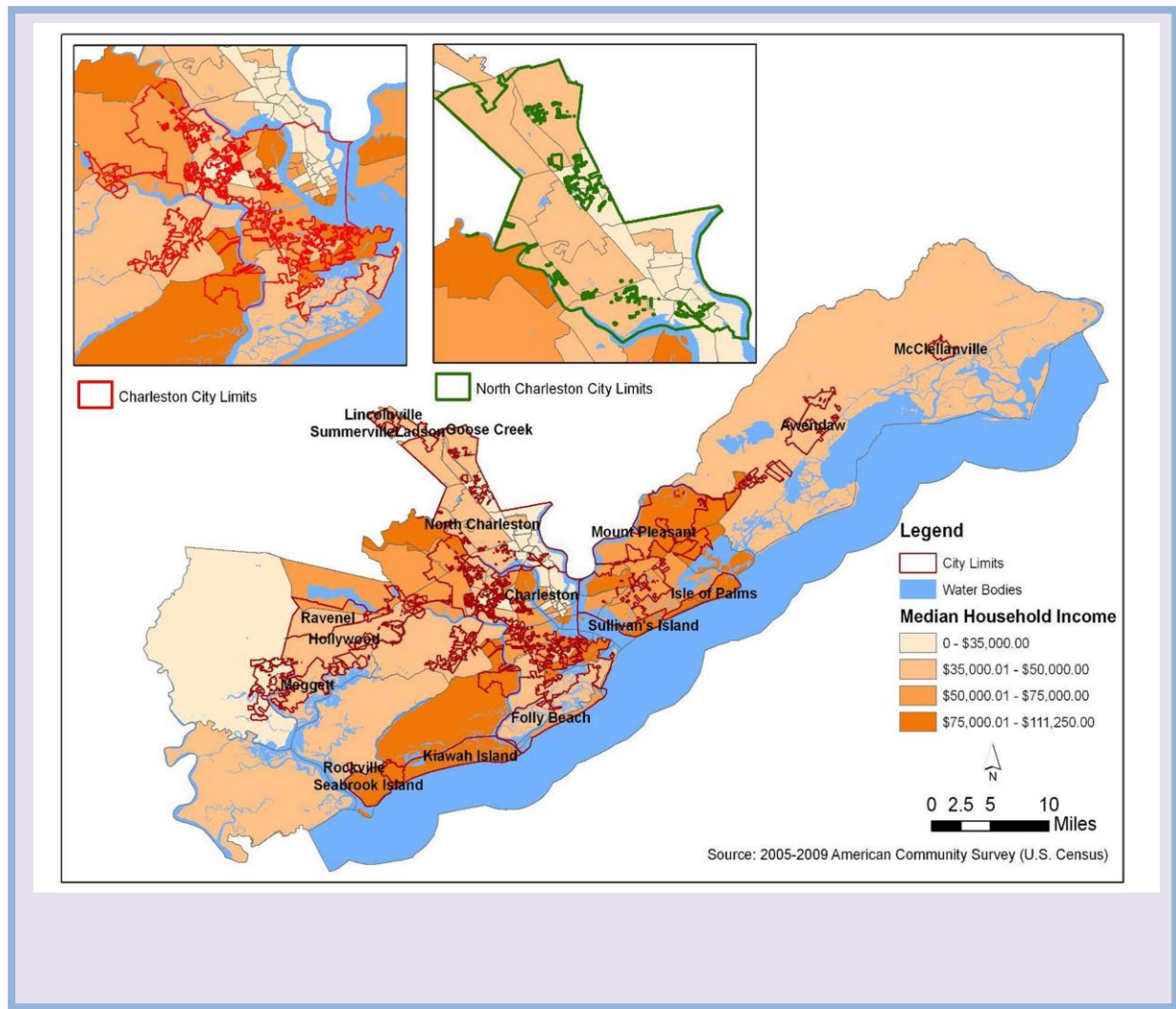
AD# 1027568

CHARLESTON COUNTY, SC
DISTRICT MAP & LMI AREA MAP

MAP 1: CHARLESTON COUNTY BY DISTRICT



MAP 2: LOW-TO-MODERATE INCOME AREAS OF CHARLESTON COUNTY



ABBREVIATIONS AND DEFINITIONS

PY 2012

ABBREVIATIONS

AI	Analysis of Impediments to Fair Housing
CAPER	Consolidated Annual Performance Evaluation Report
CD	Community Development
CDAB	Community Development Advisory Board
CDBG	Community Development Block Grant
CHDO	Community Housing Development Organization
CP	Consolidated Plan
CPD	Community Planning & Development
DH	Decent Housing
DH-1	Decent Housing – Availability/Accessibility
DH-2	Decent Housing – Affordability
DH-3	Decent Housing – Sustainability
EO	Economic Development
EO-1	Economic Development – Availability/Accessibility
EO-2	Economic Development – Affordability
EO-3	Economic Development – Sustainability
FY	Fiscal Year
HESG	Emergency Solutions Grant
HOME	HOME Investment Partnerships Program
HUD	US Department of Housing & Urban Development
LMC	Low-to-moderate limited clientele
LMI	Low-to-moderate Income
LMA	Low to moderate income area benefit
LHED	Lowcountry Housing & Economic Development Foundation
PIC-1	Performance Indicator – Suitable Living Environment
PIC 2	Performance Indicator – Decent Housing
PIC 3	Performance Indicator – Economic Opportunity
PIC SL-1	Performance Indicator – Suitable Living Environment, Availability/Accessibility
PIC SL-2	Performance Indicator – Suitable Living Environment, Affordability
PIC SL-3	Performance Indicator – Suitable Living Environment, Availability/Accessibility
PIC EO-1	Performance Indicator – Economic Opportunity – Availability/Accessibility
PIC EO-2	Performance Indicator – Economic Opportunity - Affordability
PIC EO-3	Performance Indicator – Economic Opportunity – Sustainability
PY	Program Year
RFA	Request For Applications
SL	Suitable Living Environment
SL-1	Suitable Living Environment – Availability/Accessibility
SL-2	Suitable Living Environment – Affordability
SL-3	Suitable Living Environment – Sustainability

DEFINITIONS

AI	Analysis of Impediments to Fair Housing is a study of a community's profile related to institutional and social-economic barriers which prevent access to housing for all citizens and prevent fair housing choice; which is the ability of people with similar incomes to have similar access to housing.
Annual Action Plan	Annual Action Plan describes a strategy for meeting the goals outlined in the Five-Year Consolidated Plan during a period of 12 months or the program year approved by HUD for the jurisdiction.
BCDCOG	Berkeley-Charleston-Dorchester Council of Governments – A regional planning council with the primary goal being to assist local government with developing local and regional plans within the tri-county region.
CDAB	Community Development Advisory Board serves the role of selecting projects to be recommended for funding by Charleston County Council. The CDAB is made up of representatives from each participating jurisdiction who are partners in the County's Urban Entitlement designation. These representative are appointed by the Mayors of each town and must also be approved by Charleston County Council. Additionally, there are four industry-related seats (Banking, Construction, Community, and Legal) on the Board that are appointed and approved by Charleston County Council.
CHDO	Community Housing Development Organization (CHDO): A private nonprofit organization with a 501(c) federal tax exemption. A CHDO must include providing decent, affordable housing to low-income households as its purpose in its charter, articles of incorporation, or by-laws. It must serve a specific, delineated geographic area; a neighborhood, several neighborhoods, or the entire community. Merely serving certain population groups (by ethnicity, race, age, or gender) does not qualify.
Consolidated Plan	The consolidated plan establishes a unified, coordinated vision for community development actions for the upcoming five years.
Goals	Goals are the purposes of the program; what the program hopes to accomplish.
Half-cent Sales Tax Program	Transportation Half-cent Sales Tax Program generates funds for Charleston County's Roadwise Program which was developed by Charleston County to support development and upgrading/resurfacing and building new roads, sidewalks and drainage, which were funded under a 25 year plan of action by imposing a half-cent transportation sales tax.
HOME	HOME Investment Partnership Program – A federally funded program that helps an urban entitlement community maintain standard housing in good repair, develop new housing for purchase or rental units deemed affordable to LMI households, including downpayment or closing cost assistance and mortgages.
HUD	US Department of Housing & Urban Development – A department of the federal government assigned to manage and dispense funds for various housing programs including development, rental and housing related activities on a regional basis which typically covers several states.
Intakes	Intakes is the act of examining household circumstances and needs for specific services and making an assessment and plan for service delivery; will include documenting family demographics and income.
LMI households	Low-to-moderate income – means the accumulative annual countable gross income (including regular gifts, child support, social security, interest income) of all household members except for minors under the age of 18. Income also includes the net income of a business operation. These combined household incomes must fall between 51%to 80% of the area's median income as established by HUD.
Non-Federal Funds	Funds that do not originate from the federal government.

Outcome indicators	Outcome indicators are observable and have measurable characteristics or changes that allow an organization to assess its success in achieving (or at least moving towards) an outcome.
Outputs	Outputs are the direct products of a program's activities and are usually measured in terms of the volume of work accomplished, for example, number of customers served, number of loans process, number of units constructed, number of homes rehabilitated, etc, the goal being that the program's outputs should produce desired outcomes for the program's participants.

ATTACHMENTS:

PR-26

HUD-40107-A

HUD-2516