Charleston County Government Consolidated Annual Performance & Evaluation Report Program Year (PY) 2020-2021



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 1.520(a)

The Program Year (PY) 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER) illustrates the County of Charleston's efforts to coordinate funding in order to deliver comprehensive community development projects and services to its citizens. This report summarizes how federal funds were invested between July 1, 2021 and June 30, 2022 to meet the goals and objectives identified in the 2021-2025 Charleston County Consolidated Plan. The County's partnership with the U.S. Department of Housing and Urban Development (HUD) has enabled significant re-investment in the county to create more safe and livable neighborhoods. Progress relating to these efforts is due in large part to the Community Development Block Grant (CDBG) funding received from HUD. Over the past year, Charleston County and the City of North Charleston have invested federal CDBG funds into infrastructure improvements, housing repairs, and important public services for the low-to-moderate income community at large. Likewise, the strategic investment of Home Investment Partnerships Program (HOME) and the Emergency Solutions Grant (HESG) funds have improved the quality of life for lower income residents and homeless families.

The Consolidated Plan is a comprehensive document that describes the County's housing market conditions, identifies the need for affordable housing and community development, and provides the strategies to address the needs over a five-year period. The County plan coordinates a unified vision for community development and housing actions with the primary goals of providing clean and safe drinking water, connecting neighborhoods, promoting fair housing, providing community and supportive services, investing in public infrastructure, and building affordable housing opportunities.

This CAPER provides an assessment of progress towards the five-year goals and the one-year goals. As a large and growing community, Charleston County must successfully balance a diverse array of housing and community issues. Given the range of competing needs, the County must invest its scarce resources wisely. Overall, the County has had efficient and effective program performance in delivering community development activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

| | | Source / | | | S | trategic P | lan | Pi | rogram Ye | ear |
|--|---|------------------------------|---|------------------------------|----------|------------|---------------------|----------|-----------|---------------------|
| Goal | Category | Amount (Stategic Plan) | Indicator | Unit of Measure | Expected | Actual | Percent Complete | Expected | Actual | Percent Complete |
| Access to Clean Water and Sanitary Sewer | Affordable Housing, Non-Homeless Special Needs, Non-Housing Community Development | CDBG: \$ 1,776,743 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 15 | 0 | 0% | 0 | 0 | 0% |
| | | | Homeowner Housing Rehabilitated | Household Housing Unit | 100 | 21 | 21% | 35 | 21 | 60% |
| | | ESG: \$790,115 | Tenant-based rental assistance/ Rapid Rehousing | Households Assisted | 25 | 6 | 24% | 6 | 6 | 100% |
| Action on Homelessness | Homeless | | Homeless Person Overnight Shelter | Persons Assisted | 750 | 84 | 11% | 220 | 84 | 38% |
| | | | Homelessness Prevention | Persons Assisted | 25 | 0 | 0% | - | - | - |
| Broadband Internet Access | Non-Housing Community Development | CDBG: \$250,000 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 50 | 0 | 0% | - | - | - |
| Demolition | Non-Housing Community Development | CDBG: \$750,000 | Buildings Demolished | Buildings | 50 | 3 | 6% | 8 | 3 | 38% |

| | | Source / | | | S | trategic P | lan | Pi | rogram Ye | ar |
|--|--|--|--|------------------------------|----------|------------|---------------------|----------|-----------|---------------------|
| Goal | Category | Amount (Stategic Plan) | Indicator | Unit of Measure | Expected | Actual | Percent Complete | Expected | Actual | Percent Complete |
| | | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 6250 | 1385 | 22% | 1250 | 1385 | 111% |
| Direct Services to the LMI Community | Non-Homeless Special Needs, Non-Housing Community Development | CDBG: \$1,423,180 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 250 | 54 | 22% | 50 | 54 | 108% |
| | | | Homeless Person Overnight Shelter | Persons Assisted | 150 | 72 | 48% | 30 | 72 | 240% |
| | | | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | 0 | 0 | |
| Economic Development | Non-Housing Community Development | CDBG: \$250,000 | Jobs created/retained | Jobs | 35 | 0 | 0% | - | - | - |
| Emergency Housing Repairs | Affordable Housing, Non-Homeless Special Needs | CDBG: \$1,375,000 | Homeowner Housing Rehabilitated | Household Housing Unit | 100 | 53 | 53% | 31 | 53 | 171% |
| Homeownership Expansion | Affordable Housing | CDBG: \$265,385 HOME: \$1,500,000 | Direct Financial Assistance to Homebuyers | Households Assisted | 40 | 0 | 0% | - | - | - |

| | | Source / | | | S | trategic P | lan | Program Year | | |
|-----------------------------|---|--|--|------------------------------|----------|------------|---------------------|--------------|--------|---------------------|
| Goal | Goal Category Amount In (Stategic Plan) | | Indicator | Unit of Measure | Expected | Actual | Percent Complete | Expected | Actual | Percent Complete |
| Housing Rehabilitation | Affordable Housing | HOME: | Rental units rehabilitated | Household Housing Unit | 14 | 2 | 14% | 6 | 2 | 33% |
| | Affordable Housing | \$1,400,877 | Homeowner Housing Added | Household Housing Unit | 1 | 1 | 100% | 1 | 1 | 100% |
| New Housing Construction | Affordable Housing | HOME: \$750,000 | Homeowner Housing Added | Household Housing Unit | 5 | 3 | 60% | 3 | 3 | 100% |
| Program Administration | Affordable Housing, Homeless, Non-Homeless Special Needs, Non-Housing Community Development | CDBG: \$1,897,577 HOME: \$405,653 | Other | Other | N/A | | | | | |
| Sidewalk Improvements | Non-Housing Community Development | CDBG: \$1,500,000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 12500 | 9035 | 72% | 2500 | 9035 | 361% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Alignment with the 2021-2025 Consolidated Plan

Note: The number of reported homeowner housing units rehabilitated includes one outcome funded with HOME dollars from PY19. This is included in this total since the 2021-2025 Consolidated Plan does not include a goal for owner-occupied rehabilitation under HOME funding.

This is the County's first year of the 2021-2025 Consolidated Plan and applicants were encouraged to submit proposals that align with the Consolidated Plan Goals. For CDBG, "Affordable Housing & Suitable Living Options" was made a top priority for the County in Program Year 2021. Under this priority, approximately 72% of CDBG funds were used to support emergency repair programs for four different entities: Home Works of America, Operation Home, Town of Awendaw, and Town of James Island. These emergency repair programs are responsible for providing updates to owner-occupied units that address health & safety concerns. Specific activities include, but are not limited to, roof repairs, ramp installations, and handicap accessibility updates. These programs, in addition to programs funded in previous program years, resulted in 53 emergency repair projects completed in PY21.

CR-10 - Racial and Ethnic composition of families assisted

| | CDBG | НОМЕ | ESG |
|---|------|------|-----|
| White | 366 | 2 | 37 |
| Black or African American | 868 | 24 | 76 |
| Asian | 11 | 0 | 1 |
| American Indian or American Native | 1 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 1 |
| Total | 1246 | 26 | 115 |
| Hispanic | 64 | 0 | 6 |
| Not Hispanic | 1182 | 26 | 48 |

Families assisted (including the racial & ethnic status). 91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Please note: In Table 2, the CDBG and ESG numbers reflect the number of individuals - not the number of families. In addition, the table does not include a line for "Other multi-racial". Under CDBG, 234 LMI persons identified themselves as "Other multi-racial", which brings the total number of individuals receiving assistance under CDBG to 1,480. Under ESG, 21 LMI individuals identified themselves as "Other multi-racial", which brings the total number of individuals receiving the total number of individuals under ESG to 136.

Community Development Block Grant (CDBG)

CDBG funds were used for housing and non-housing services during the the 2021 Program Year. According to the HUD PR23 report, a total of 1,246 LMI individuals received benefits through public services, emergency housing repairs, and access to clean drinking water and sanitary sewer systems. Around 58% reported their race as Black or African American, 25% reported White, and 16% reported Multi-Race. The remaining 1% reported their race as Asian. About 4% of persons receiving a benefit from CDBG funds were Hispanic.

Home Investment Partnership Program (HOME)

About 92% of individuals receiving benefit from the HOME Program identified themselves as Black or African American. No individuals identified themselves as having a Hispanic origin.

Emergency Solutions Grant (HESG)

Homeless individuals that reported their racial background for the Emergency Solutions Grant were approximately 52% Black or African American, 32% White, and 16% Multi-Race or Other.

| Source of Funds | Source | Resources Made Available | Amount Expended During Program |
|-----------------|------------------|--------------------------|--------------------------------|
| | | | Year |
| CDBG | public - federal | \$1,897,577 | \$1,482,790 |
| HOME | public - federal | \$811,306 | \$472,056 |
| ESG | public - federal | \$158,023 | \$132,031 |

CR-15 - Resources and Investments 91.520(a)

Table 3 - Resources Made Available

Community Development Block Grant (CDBG)

The 2021 CDBG allocation from HUD was \$1,897,577, an \$44,932 increase from the 2020 CDBG allocation of \$1,852,645. CDBG funds supported infrastructure projects, public service activities, and emergency housing repairs. Recaptured CDBG funds go to the County's Well and Septic Upgrade/utility connection/maintenance program.

Home Investment Partnerships Program (HOME)

The 2021 HOME allocation from HUD was \$811,306, a \$2,045 increase from the 2020 HOME allocation of \$809,261. The HOME program supports development and preservation of affordable housing stock for both County and City of North Charleston residents. An additional \$81,860 in HOME funds that were not allocated in PY 20 were allocated to PY 21 projects. The total HOME Funds expended is a total of applicable line items from PR07 report that comprise the County's Revenue Records for Fiscal Year 2021.

Emergency Solutions Grant (HESG)

The 2021 allocation for the Emergency Solutions Grant Program was \$158,023, a \$2,612 increase from the 2020 allocation of \$155,411. These funds support core programs addressing homelessness in Charleston County, such as emergency shelter operations and rapid re-housing services. The total ESG Funds expended is a total of applicable line items from PR05 report that comprise the County's Budget to Actual for Fiscal Year 2021.

CARES Act

During the 2021 Program Year, Charleston County expended \$2,883,893.00 in CDBG-CV funds and \$1,331,100.25 in ESG-CV funds. These CARES funds were used to pay for computers and other start-up costs associated with the Emergency Rental Assistance Program. Webinars and trainings hosted by the U.S. Department of the Treasury and the U.S. Department of Housing and Urban Development indicateds that utilizing CARES funds for the identified program costs was an allowable use of grant dollars.

| Target Area | Planned Percentage | Actual Percentage | | |
|--------------------------|--------------------|-------------------|--|--|
| City of North Charleston | 51% | 47% | | |
| Countywide | 49% | 53% | | |

Table 4 – Identify the geographic distribution and location of investments

The table above represents the location data for the distribution of funding plus the cost of administration and contracting of the CDBG, HOME and Emergency Solutions Programs. The funds were distributed to organizations serving areas throughout Charleston County, with 15% of the funds focused on well/septic upgrades, water/sewer connections, and well/septic maintenance. The well/septic/connection/maintenance program is open to the entire County (outside the City of Charleston) but typically serves those living in rural areas.

Leveraging

Emergency Solutions Grant (HESG)

Total Match: \$146,192

Match Required: \$146,192

Home Investment Partnership

In addition, applicants to the County's HOME program must provide evidence of a minimum of 25% non-federal, non-administrative match funds. All HOME activities require 25% match by subrecipients. The "Fiscal Year Summary - HOME Match" table provides more information about the ways federal funds leveraged additional resources.

No publicly owned land or property located within the jurisdiction was used/leveraged to address the needs identified in the plan.

| Fiscal Year Summary – HOME Match | | | | | | |
|---|-------------|--|--|--|--|--|
| Excess match from prior Federal fiscal year | \$1,933,333 | | | | | |
| Match contributed during current Federal fiscal year | \$277,033 | | | | | |
| Total match available for current Federal fiscal year | \$2,210,366 | | | | | |
| Match liability for current Federal fiscal year | \$103,428 | | | | | |
| Excess match carried over to next Federal fiscal year | \$2,106,937 | | | | | |

Table 5 – Fiscal Year Summary - HOME Match Report

| | Match Contribution for the Federal Fiscal Year | | | | | | | | | | |
|----------------------------|--|----------------------------------|-------------------------------------|------------------------------------|----------------------------|---|----------------|-------------|--|--|--|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match | | | |
| 01CHDO2194219521 | 06/30/2022 | \$35,000 | 0 | 0 | 0 | 0 | 0 | \$35,000 | | | |
| 01HOME218621 | 06/30/2022 | \$56,250 | 0 | 0 | 0 | 0 | 0 | \$56,250 | | | |
| 01HOME219321 | 06/30/2022 | \$185,783 | 0 | 0 | 0 | 0 | 0 | \$185,783 | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

| | Program Income – Enter the program amounts for the reporting period | | | | | | | | |
|--|---|----------|-----|----------|--|--|--|--|--|
| Balance on hand at begin-ning of reporting period | Amount expended for TBRA | | | | | | | | |
| \$18,352 | \$14,397 | \$18,352 | \$0 | \$14,397 | | | | | |

| Minority Busine | ss Enterprises a | nd Women Busines | - | | | and dollar value o | f contracts for | | | |
|-----------------|------------------|--|---|----------|---------------------------------------|--------------------|-----------------|--|--|--|
| | Total | | HOME projects completed during the reporting period Minority Business Enterprises | | | | | | | |
| | | Alaskan Native or American Indian | ative or Pacific merican Islander | | Black Non- Hispanic | Hispanic | Hispanic | | | |
| Contracts | | | | | | | | | | |
| Dollar Amount | \$3,183,538 | 0 | | 0 | \$1,369,406 | \$8,200 | \$1,805,932 | | | |
| Number | 22 | 0 | | 0 | 10 | 1 | 11 | | | |
| Sub-Contracts | | | | | · · · · · · · · · · · · · · · · · · · | | | | | |
| Dollar Amount | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Number | 0 | 0 | | 0 | 0 | 0 | 0 | | | |
| | | Total | | w | omen Business Enterprises | ח | /lale | | | |
| Contracts | | | | | | | | | | |
| Dollar Amount | | \$3,1 | 183,538 | | 5 | \$0 | \$3,183,538 | | | |
| Number | | | 22 | 22 0 | | | | | | |
| Sub-Contracts | | | | | | | | | | |
| Dollar Amount | | | \$0 | 0 \$0 \$ | | | \$0 | | | |
| Number | | | 0 | | | | | | | |

HOME Minority Business Enterprise (MBE)/Women Business Enterprise (WBE) Report

Table 8 - Minority Business and Women Business Enterprises

| Minority Owner | Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount | | | | | | | | | |
|----------------|---|-------------------------|------------------|------------|----------|----------|--|--|--|--|
| | of HOME funds in these rental properties assisted | | | | | | | | | |
| | Total Minority Property Owners White Non- | | | | | | | | | |
| | | Alaskan Native | Asian or Pacific | Black Non- | Hispanic | Hispanic | | | | |
| | | or American | Islander | Hispanic | | | | | | |
| | | Indian | | | | | | | | |
| | | | | | | | | | | |
| Dollar Amount | \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | | | | | | | | |
| Number | 0 | 0 0 0 0 0 0 | | | | | | | | |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | | | |
|---|--------------|---|------------------------------|------------------------|---------------------------|-----|----------|--|
| Parcels Acquired | | | | 0 | | 0 | | |
| Businesses Displace | ed | | | | 0 | | 0 | |
| Nonprofit Organiza | tions Displa | aced | | | 0 | | 0 | |
| Households Temporarily Relocated, not Displaced | | | | 0 | | 0 | | |
| Households | Total | | Minority Prope | rty Enterprises | ty Enterprises White Non- | | | |
| Displaced | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non- Hispanic | Hispar | nic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | | 0 | 0 | |
| Cost | 0 | 0 | 0 | 0 | | 0 | 0 | |

Table 10 – Relocation and Real Property Acquisition

| | One-Year Goal | Actual |
|--|---------------|--------|
| Homeless households to be provided affordable housing units | 6 | 6 |
| Non-Homeless households to be provided affordable housing units | 41 | 54 |
| Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 47 | 60 |

CR-20 - Affordable Housing 91.520(b)

Table 11 – Households

| | One-Year Goal | Actual |
|--|---------------|--------|
| Households supported through Rental Assistance | 6 | 6 |
| Households supported through The Production of New Units | 3 | 5 |
| Households supported through Rehab of Existing Units | 38 | 53 |
| Households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 47 | 64 |

Table 12 – Number of Households Supported

The number of homeless households supported, as indicated in Table 11, includes outcomes achieved through ESG funds dedicated to rapid re-housing, with non-homeless households were supported through CDBG-funded project. The second table includes outcomes for HOME-funded projects and CDBG-funded emergency repairs. Housing projects often require several years to complete, which accounts for differences between goals and actuals. Rehab of existing units includes completed outcomes funded by PY2019, PY2020, and PY2021 allocations.

The completion of HOME projects will continue in the coming year(s). Housing project require several years to complete, which is the main issue in completing HOME-funded projects. Projects have been slowed even further by the lingering impacts that COVID-19 had on supply chains and available labor. The Community Development Department will continue working with subrecipients to move projects forward.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income | 1,103 | 2 |
| Low-income | 470 | 0 |
| Moderate-income | 166 | 0 |
| Total | 1,739 | 2 |

Table 13 – Number of Households Served

Please note: The CDBG total in Table 13 represents individuals and households served, not households exclusively.

In PY21, Charleston County utilized CDBG and HOME resources to increase affordable housing through funding the emergency repair of 53 units, construction of 3 units for homeownership, rehabilitation of 1 units for homeownership, and rehabilitation of 2 vacant rental units.

The County provided housing assistance through all three grant programs - CDBG, HOME, and ESG. CDBG funded critical home repair services by Home Works of America, Operation Home, Town of Awendaw, and Town of James Island. Programs implemented by these subrecipients resulted in the rehabilitation of 53 LMI owner-occupied housing units. Additionally, homeless prevention activities by the Humanities Foundation, also funded by CDBG, supported 54 at-risk households.

The ESG Program provided essential services to address the needs of individuals utilizing emergency shelters and enabled persons experiening homelessness to sercure permenant housing and supportive services. These funds provided operational support to One80 Place, Inc. for food, education, legal, and veteran services for 220 individuals experiencing homelessness. Florence Crittenton and My Sister's House also provided rapid rehousing services and case management for 6 households experiencing homelessness.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Assessing the needs of unsheltered persons:

People experiencing homelessness are engaged and assessed through the Coordinated Entry System. The core elements of the Coordinated Entry System include system entry points, housing needs assessments, and prioritization of individuals and families for referral to appropriate and available housing resources. The entry points to our system include all emergency shelters, street outreach teams, and the housing crisis phone line, website, and texting. These entry points are announced throughout the community using local media and community partners. When households present at any entry point, the first step of our assessment process is the diversion and prevention protocol. If their current housing needs are not resolved, the household is added to the prioritization list for referrals to available housing projects.

Addressing the emergency shelter and transitional housing needs of homeless persons:

One80 Place provides emergency shelter for individual men, women, families with children and transitional housing for veterans.

One80 Place Available Beds

- 60 beds for individual adult men experiencing homelessness
- 50 beds for individual women or families with children
- 40 transitional housing beds for male Veterans
- 6 transitional housing beds for female Veterans and/or families with children

Lowcountry Continuum of Care (CoC) manages the Housing Crisis Phone Line for all requests for shelter services in the jurisdiction. Available shelter beds are prioritized for households with children, persons living in unsheltered situations, persons with long histories of homelessness, and for persons with disabilities.

Homelessness prevention for low-income individuals & families:

Supportive services offered to households who have recently been housed are key to ensuring that homelessness remains a one-time occurrence. The CES aims at shortening the length of time persons experience homelessness by targeted engagement through outreach and inclusion on our community's Prioritization List for Permanent Supportive Housing for Chronically Homeless Persons, and Rapid Re-Housing for households experiencing episodic homelessness. More resources are needed for both Permanent Supportive Housing and Rapid Re-Housing in order for our community to reach a "functional zero" of homelessness; where all persons experiencing homelessness can transition to housing within 30 days. Case managers at institutions such as hospitals or corrections programs work to ensure that no one is discharged into homelessness. However, more meaningful collaborations and more frequent communication between homeless service providers and these institutions are needed in order to prevent discharges to a homeless setting.

Housing of homeless individuals and families:

The Coordinated Entry System that is managed by the CoC relies upon a common assessment that assesses the vulnerability of homeless persons to help with the decision making process about who to prioritize for services and how best to serve those persons and families experiencing homelessness. This process recommends certain persons and families for Permanent Supportive Housing (almost always these are chronically homeless persons), Rapid Re-Housing, or general support in finding suitable housing (but no financial support). Using this consistent method across Charleston County helps the CoC focus the limited resources available on those who are in greatest need. All entry points to our Coordinated Entry System use a Prevention and Diversion assessment to help households identify alternative ways to avoid becoming homeless and entering the service

system.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing:

There are two Public Housing Authorities located in Charleston County that benefit the citizens of North Charleston and residents located outside the city limits of Charleston, South Carolina. North Charleston Housing (NCH) and Charleston County Housing and Redevelopment Authority (CCHRA) are funded directly by HUD and do not receive Urban Entitlement funds from either the County or the City.

There are 1,079 vouchers allocated for use in Charleston County. CCHRA also oversees the management and operations of 399 one, three, and four bedroom housing units (143 single-family homes and 256 elderly residences). The single family homes are located in 50 different subdivisions throughout Charleston County. Public Housing serves an average of 508 families annually. In addition, NCH has over 2,086 voucher holders, a portfolio of 352 RAD units, and is involved in four tax credit apartment communities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership:

CCHRA administers a program to help residents become economically self-sufficient: The Family Self-Sufficiency (FSS) program, a Section 8 program of the United States Department of Housing and Urban Development (HUD) encourages communities to develop local strategies to help assisted families obtain employment that will lead to economic independence and self-sufficiency. Residents in the Section 8 Program may sign up to participate in FSS. The program works with residents, who establish goals such as, continuing their education, job training, purchasing a first-time home, or starting a small business. Residents who participate in the program must agree to work toward achieving their goals and participate in specific training. Participants build escrow accounts from their rent payments to help them reach their final goal at the completion of the program. The Resident Services Department works with various agencies in the community to develop resources for participating FSS family members.

In accordance with Section 3 mandates and the Disadvantaged Business Enterprises (DBE) initiative the availability of the Section 3 Business Registry and DOT funded employment/ On the Job Training (OJT) opportunities are made available to residents who reside in public housing. Community Development staff, serving on the Charleston County Housing Authority, Family Self-Sufficiency Advisory Group, continues to assist public housing residents with the Section 3 registration and provides information pertaining to DOT and County supported OJT opportunities.

NCH also has the FSS Grant.

Actions taken to provide assistance to troubled Public Housing Authorities:

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i):

See Appendix C - Fair Housing Outcomes (under "Impediment 3: Affordability") for more information.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j):

The County seeks to meet underserved needs through its housing and community development programs. A particular need in the Charleston County is financial assistance to persons who are homeless or who are at-risk of becoming homeless. The County addresses this need by providing funds to nonprofit organizations serving homeless individuals and households. In addition, infrastructure improvements, mostly in underserved communities, will help to foster safe and decent living environments for the residents of Charleston County.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j):

The County and its partners continue to incorporate Lead-Base Paint (LBP) hazards and testing and LBP project management as part of all of its housing rehabilitation efforts. All homeowners, potential homeowners, and renters occupying housing subject to the Lead Safe Housing Rule (LSHR) are notified regarding the hazards of lead-based paint. An initial LBP test and, when applicable, LBP Hazards Clearance test are conducted on each home subjected to the LSHR. Results of these tests are provided to the homeowners and tenants along with educational materaisl regarding the prevention of lead poisoning.

LBP Hazards project managemement and documentation are reviewed and monitored during the implementation of rehabilitation projects. Charleston County LBP Hazards policies and procedures are reviewed with all rehabilitation awardees. Further, requirements and expectations pertaining to LBP Hazards project management are a part of each legally binging that is executed between the County and rehabilitation awardee.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j):

The strategies outlined in the Charleston County 2021-2025 Consolidated Plan's Strategic Plan are intended to serve the County's anti-poverty strategy by planning for expanded housing, economic development, and community development opportunities for low- to moderate-income persons. It is only by improving citizens' living conditions, employment opportunities, and access to services that they may emerge from poverty.

For the Program Year 2021, Charleston County has taken the following actions to reduce the number of poverty-level families:

- 1) Through the use of collaborative partnerships, provide additional and improved housing by engaging in the rehabilitation and creation of housing;
- 2) Provide essential legal services supporting home and family stability through a non-profit partner funded for that purpose;
- 3) Through the County's partnering institutions, provide persons who are at risk of becoming homeless with rapid re-housing, rental, mortgage, and/or utility assistance; and
- 4) Fund partners that assist homeless individuals and households with overnight shelter.

Actions taken to develop institutional structure. 91.220(k); 91.320(j):

Charleston County's Community Development Department continues to improve its processes and program by participating in HUD-sponsored training and other training activities that will increase our capacity to deliver superior service to low- and moderate-income citizens in Charleston County. The Department is also building its capacity by continuing to partner with non-profit housing and public service providers as well as engaging professional services (e.g. well drilling) when necessary to ensure that the needs of the community are being addressed. The Department is fortunate to have a Community Development Advisory Board to assist in making funding decisions and meeting the needs of the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j):

Charleston County has targeted significant CDBG and HOME resources for its housing partners to build affordable housing and rehabilitate existing units and owner-occupied homes. The County will continue to work with its partners to encourage affordable housing.

In addition, County staff communicate with the Charleston County Housing and Redevelopment Authority to better partner. Recently, CD staff have been in communication with the CCHRA Executive Director and Board members as well as attended CCHRA Board meetings.

Actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a):

See Appendix C - Fair Housing Outcomes for more information.

CR-40 - Monitoring 91.220 and 91.230

Charleston County Community Development monitors 100% of the grant-funded Sub-Recipients; the monitoring system incorporates the following standards:

Accurately Assessing Risk:

The Primary Tenants of Monitoring utilizes a risk assessment model with project scoring to determine the Sub-Recipients' monitoring level for the program year. Risk variables analyzed include, organizational capacity/experience, demonstrated performance, documented program compliance (i.e., prior year monitoring status or findings) and current funding amount(s). The Risk Analysis Model is inclusive of an assessment scale, which provides the basis for evaluating risks and subsequently ranking projects in categories ranging from *"high to low risk"*.

Identifying Technical Assistance Needs:

Sub-Recipients receive trainings and support in areas of policy and procedures review and development, review of program design and recommendations for managing grant-funded services and most importantly, incorporating regulatory elements into program operations. Offering Sub-Recipients technical assistance sessions has been an effective strategy promoting Sub-Recipients' enhanced performance and grant management competency, resulting in increased regulatory compliance.

Evaluating Performance Capacity:

Timeliness of Expenditure Reporting

All reimbursement requests undergo a rigorous review; cost allowability, beneficiary eligibility, procurement/pricing practices, and cost reasonableness are all examined as are timeliness of expenses. These elements continue to be a critical indicator as we are constantly examining organizational performance capacity of newer Sub-Recipients and the sustained capacity of more veteran Sub-Recipients who have expanded their service focus and services areas.

Timeliness and Accuracy of Progress Reporting

The review and analysis of monthly/quarterly progress reports enables County staff to conduct an "early intervention", to address problems, and to develop strategies to ensure regulatory compliance as well as compliance with the Sub-Recipient agreement. The monitoring of expenditures and progress reporting is a valuable tool that aids in establishing the framework to develop and implement meaningful and appropriate levels of technical assistance.

Charleston County Community Development is responsible for the administrative oversight of the City of North Charleston Urban Entitlement grant funded projects. Like the Urban Entitlement funds for countywide projects, it continues to be necessary to ensure that the Risk Analysis Model annually evaluates performance variables associated with grants awarded in the \$5,000-\$10,000 range. These grants would typically score as "low risk" and not meet the established criteria or be subject to a site monitoring or desktop review. The risk model was amended to include pre-contract technical assistance (for Sub-Recipients who are new to the Urban Entitlement funding arena), and formal performance reviews with written reports. The performance reviews primarily affect the smaller grants awarded but can be applied to any level of funding.

Monitoring Schedule:

See Appendix B for the PY 2021 Monitoring Schedule.

The prolonged impact of the COVD -19 pandemic continued to require revisions to the monitoring plan. Extensive desk top audits of procurement, construction, eligibility and financial documentation were reviewed during this CAPER reporting period. Sub recipients undertaking HOME Owner Occupied

Rehabilitation cautiously resumed construction services, Community Development anticipates resuming onsite monitoring activity during the Program Year 2022.

Charleston County DBE Program:

The Disadvantaged Business Enterprise(DBE) Program ensures nondiscrimination in the award of federally assisted contracts assists in the development of DBEs, in order to increase their competitiveness in the market place. This program aims to maximize participation of minorities and women in contracting and procurement. Those receiving DBE assistance are now being referred to Community Development to determine the firm/individuals' interest and Section 3 eligibility. Community Development provides information sessions to discuss the Section 3 self-certification and registration requirements. Charleston County Urban Entitlement Sub-Recipients' use of the Section 3 online database during their procurement of HUD-funded services and products is routinely reviewed by Community Development staff. Sub-Recipients also been offer Section 3 firms with feedback and mentoring to increase their marketing and responsiveness to bid/pricing/procurement opportunities. In accordance with Sections 3 mandates and the DBE initiative, the availability of the Section 3 Business Registry and DOT funded employment/ On the Job Training (OJT) opportunities that focus on the fundamentals of cost estimating. Previous workshops were geared towards enhancing contractor skill competencies and taught by registered Section 3 business partner who has expressed an interest in both hiring and mentoring novice Section 3 business firms.

Section 3:

Section 3Effective November 30, 2020, HUDâ¿¿s Section 3 Final Rule was issued and was designed to improve a focus on economic opportunity outcomes while simultaneously reducing the regulatory burden on those entities that receive those funds. HUDâ¿¿s Office of Field Policy and Management hosted three virtual trainings to review the purpose, scope, and intent of Section 3, and detail the new Section 3 Final Rule. It included presentations, exercises, and knowledge checks. This training was a part of a training series that took place throughout 2021. Each training delivery was offered to grantees within a specific HUD Region. Community Development staff participated in October 2021. At the conclusion of the virtual training sessions, Community Development staff provided Charleston County Urban Entitlement Sub-Recipients an overview of the training highlights and copies of relevant printed materials with information detailing how the changes would impact their existing and future agreements. Due to limitations imposed by the COVID-19 pandemic, in-person training sessions were not hosted for Sub-Recipients.

Citizen Participation Plan 91.105(d); 91.115(d)

Charleston County Community Development conducted the following actions prior to submission of the 2022 CAPER. The public review and comment period will be held August 30 2022 - September 25, 2022.

- A public hearing will be held in Council Chambers of the Public Services Building on Bridge View Drive at 6:30 PM on Tuesday, Septemeber 20, 2022. No comments.
- A public notice was published in the Post and Courier, the area's widest circulated newspaper to announce the availability of the CAPER for public review and comment.
- A draft copy of the CAPER was made available on the County's website https://www.charlestoncounty.org/departments/community-development/index.php for public review.
- A draft copy of the CAPER was made available in the Community Development Department located at 5010 Lawyer's Land North Charleston, 29418.
- Written comments will be accepted as outlined in the Citizen Participation Plan.

CR-45 - CDBG 91.520(c)

Changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences:

N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Inspections of affordable rental housing project sites:

As reported in Appendix B- (Tables for CR 40 and CR 50), ten (10) HOME-Funded rental units were inspected during PY 21. COVID 19 pandemic related concerns continued to impact the scheduling and completion of rental inspections. Despite scheduling confirmations, tenants expressed reluctance to participate in the on-site inspections which typically include the grant funded property owner, their property management representative, the maintenance firm representing the property owner and Community Development staff. Obstacles encountered which impeded the inspection of scheduled units included: tenants not being on-site for the scheduled inspections, tenants reporting COVID-19 symptoms on the day of the inspection or tenants expressing concerns that a medically fragile roommate/spouse occupying the rental unit might experience an increased risks of viral exposure further compromising health and wellness.

Community Development staff when, feasible attempted to conduct virtual inspections with tenants providing a tour of their unit using their cellphone. Additionally, Community Development staff agreed to reduce the numbers of person involved in the actual on-site/interior inspection of the rental units. During this reporting period approximately 50 percent of the rental units scheduled for inspection were viewed. A disturbing trend was evident with tenants housing relatives and/or friends not listed on their leases. "Couch-surfing" has become a common occurrence during the pandemic with many tenants losing stable housing and financial resources to meet rental requirements and resorting to extended stays with friends or relatives. We applaud the landlords who have been empathetic to the growing housing crisis. We are concerned however that landlords receive the support that they need to protect their HOME grant investment. Community Development staff have been working collaboratively with HOME-funded property management teams ensuring that they are aware of and utilizing the Charleston County Treasury Funded Emergency Rental Assistance Program (ERAP) dollars to address tenant rental and housing stability needs.

As reported under section CR 50, fourteen (14) HOME-funded rental units were scheduled for inspection during the months of July 2022-August 2022. Similar COVID concerns were voiced by tenants regarding viral exposure associated with a large inspection team, however a significantly higher percentage of units were viewed; the results will be reported in the PY 22 CAPER.

Charleston County Community Development will continue to collect, review and address concerns identified in the property owners' Annual Certification of Habitability for Home-Assisted Rental Projects which is collected annually in December.

Affirmative marketing actions for HOME units. 92.351(b):

Sufficient evidence of Affirmative Marketing and Minority Outreach efforts has been provided by owners of HOME-assisted rental projects; specifically rental projects consisting of five or more units. Affirmative Marketing and minority outreach practices and adherence to the Community Development Affirmative Marketing requirements are reviewed annually in coordination with the scheduled HOME rental project inspections. Owners of HOME-assisted homebuyer projects will receive technical assistance to ensure compliance with HOME regulatory requirements and implementation of Affirmative Marketing standards as outlined in the Charleston County HOME Program Operating and Procedures Manual.

Program Income:

There was \$32,749 in program income from owner-occupied rehabilitation. This amount is currently being used in another owner-occupied project that will be completed in Program Year 2022.

Other actions taken to foster and maintain affordable housing. 91.220(k)

The County has also worked with partnering agencies to maintain affordable housing by repairing 53 owneroccupied homes, rehabilitating 2 vacant units for rental, constructing 3 units for homeownership, and rehabilitating 1 unit for homeownership. Also see Appendix C.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps - For Paperwork Reduction Act

Recipient Information

| Basic Grant Information | |
|-------------------------|--------------------------------|
| Recipient Name: | Charleston County |
| DUNS Number: | 73728248 |
| UEI: | |
| EIN/TIN Number: | 576001289 |
| Field Office: | Columbia |
| Continuum of Care: | Charleston/Low Country CoC |
| ESG Contact Name | |
| Prefix: | Mrs. |
| First Name: | Eula Jean |
| Last Name: | Sullivan |
| Title: | Community Development Director |
| ESG Contact Address | |
| Street Address 1: | 4045 Bridge View Drive |
| City: | North Charleston |
| State: | SC |
| ZIP Code: | 29405 |
| Phone Number: | 843-202-6971 |
| Email Address: | jsullivan@charlestoncounty.org |
| Reporting Period | |
| Program Year Start | 07/01/2021 |

| Program Year Start | 07/01/2021 |
|------------------------|------------|
| Date: | |
| Program Year End Date: | 06/30/2022 |

Subrecipients

Subrecipient or Contractor Name: One80Place City: Charleston State: SC Zip Code: 29413, 0038 DUNS Number: 960375996 UEI: Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 55597

Subrecipient or Contractor Name: Florence Crittenton City: Charleston State: SC Zip Code: 29403, 3612 DUNS Number: 083413641 UEI: Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 55597

Subrecipient or Contractor Name: My Sister's House, Inc. City: Charleston State: SC Zip Code: 29407, 6077 DUNS Number: 119169746 UEI: Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: 19977

CR-65 - Persons Assisted

Reported through SAGE, see Appendix D.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

Shelter Utilization

| Number of New Units - Rehabbed | 0 |
|--------------------------------------|--------|
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 9,855 |
| Total Number of bed-nights provided | 7,665 |
| Capacity Utilization | 77.78% |

Table 24 – Shelter Capacity

CR-75 – Expenditures

Expenditures

ESG Expenditures for Homelessness Prevention

| | Expenditures in Program Year | | |
|--|------------------------------|-------------|-------------|
| | 2019 | 2020 | 2021 |
| Rental Assistance | \$0 | \$0 | \$0 |
| Housing Relocation and Stabilization Services - Financial | | | |
| Assistance | \$0 | \$0 | \$0 |
| Housing Relocation & Stabilization Services - Services | \$0 | \$0 | \$0 |
| Homeless Prevention under Emergency Shelter Grants Program | \$0 | \$0 | \$0 |
| Subtotal Homelessness Prevention | \$ 0 | \$ 0 | \$ 0 |

Table 25 – ESG Expenditures for Homelessness Prevention

ESG Expenditures for Rapid Re-Housing

| | Expenditures in Program Year | | |
|--|------------------------------|----------|----------|
| | 2019 2020 2021 | | |
| Rental Assistance | \$34,319 | \$0 | \$0 |
| Housing Relocation & Stabilization Services - Financial Assistance | \$0 | \$0 | \$0 |
| Housing Relocation & Stabilization Services - Services | \$10,977 | \$55,460 | \$55,597 |
| Homeless Assistance under Emergency Shelter Grants Program | \$0 | \$0 | \$0 |
| Subtotal Rapid Re-Housing | \$45,296 | \$55,460 | \$55,597 |
| Table 26 - ESG Expanditures for Panid Pa Housing | | | |

Table 26 – ESG Expenditures for Rapid Re-Housing

ESG Expenditures for Emergency Shelter

| | Expenditures in Program Year | | |
|--------------------|------------------------------|------------------|------------------|
| | 2019 2020 2021 | | |
| Essential Services | \$0 | \$0 | \$0 |
| Operations | \$45,814 | \$73,296 | \$55,597 |
| Renovation | \$0 | \$0 | \$0 |
| Major Rehab | \$0 | \$0 | \$0 |
| Conversion | \$0 | \$0 | \$0 |
| Subtotal | \$ 45,814 | \$ 73,296 | \$ 55,597 |



Other Grant Expenditures

| | Expenditures in Program Year | | |
|-----------------|------------------------------|----------|----------|
| | 2019 2020 2021 | | |
| Street Outreach | \$0 | \$0 | \$0 |
| HMIS | \$15,000 | \$15,000 | \$15,001 |
| Administration | \$0 | \$11,655 | \$11,851 |

Table 28 - Other Grant Expenditures

Total ESG Grant Funds

| Total ESG Funds Expended | 2019 | 2020 | 2021 | | |
|------------------------------------|---------|---------|---------|--|--|
| Total ESG Funds Expended | 106,110 | 155,411 | 138,046 | | |
| Table 20. Table ECC Funde Funanded | | | | | |

Table 29 - Total ESG Funds Expended

Match Source

| | 2019 | 2020 | 2021 |
|-------------------------|---------|---------|---------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 0 | 0 | 0 |
| Local Government | 0 | 0 | 0 |
| Private Funds | 84,814 | 0 | 0 |
| Other | 54,018 | 138,832 | 146,192 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 138,832 | 138,832 | 146,192 |

Table 30 - Other Funds Expended on Eligible ESG Activities

<u>Total</u>

| Total Amount of Funda Fundad on FSC Activities | 2019 | 2020 | 2021 | |
|--|---------|---------|---------|--|
| Total Amount of Funds Expended on ESG Activities | 244,942 | 294,243 | 284,238 | |
| | | | | |

Table 31 - Total Amount of Funds Expended on ESG Activities

Appendix A. Public Notice & Comments

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GONSOLIDATED ANNUAL PERFORMANCE EVALUA-TION REPORT (CAPER): Charlesion County is submitting the Consolidated Annual Periormance Evaluation Report (CAPER) to HUD for approval. The PY 2021 CAPER provides an opportunity to evaluate Charlesion County's progress in carrying out priorities and specific objectives identified in its Consolidated Plan and its PY 2021 Annual Action Plan. All Interested parties are encouraged to altend a public hearing on Tuesday, September 20, 2022 al 6:30 pm in Charlesion County Council Chambers, located on the 2nd Floor of the Lonnie Hamilton Public Service Building, 4045 Bridge View Drive, North Charlesion, South Carolina, A draft of the CAPER may be reviewed at the address below. The CAPER will be submitted to the U.S. Department of Housing and Urban Development on or before September 30, 2022. Those Interested in Submitting wriften statements have until September 22, 2022. Comments should be directed to Chelses Diedrich, Program Administrator, Charleston County Community Development Department, Administrator, Charleston Charleston, SC 29405, Carleston SC 29405, Carleston SC 29405, Carleston SC 29405, Carleston SC 29405, Carle

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PUBLIC COMMENTS:

A public notice was published in the Post & Courier, the area's widest circulated newspaper to announce the availability of the CAPER for public review and comment. The public review and comment period was September 10, 2022 – September 25, 2022. No comments were received during the comment period.

A public hearing was held in Council Chambers of the Public Services Building on Bridge View Drive at 6:30 pm on September 20, 2022. No comments were received.

Appendix B. CR-40 & CR-50 Tables

CR-40 - Monitoring Tables PY2021 MONITORING SCHEDULE

On- Site

| Date Monitored | Sub | | | | |
|--|---------------------------|----------------------|------|--|--|
| recipient | Award | Funding Type | | | |
| | | PY 11, PY 12, PY 13, | | | |
| June 28, 2022 | Tri County Weatherization | PY 14, PY 15, PY 16, | HOME | | |
| | | PY 18, PY 19 | | | |
| In response to COVID 19, on site monitoring visits were suspended effective March 2020 and have not fully resumed due to Sub recipients' workplace restrictions and safety precautions/interventions in place to prevent the spread of the virus. Community Development will continue to utilize Desk top reviews and virtual meeting formats to evaluate Sub recipients' performance capacity, contract management and adherence to regulatory requirements. | | | | | |

| Date Monitored | Organization | Location | Award/Year | |
|----------------|---------------------------|-------------------------|---------------|--|
| June 28, 2022 | Tri County Weatherization | Greenhill Road | | |
| | | Sorentrue Avenue | | |
| | | Sorentrue Avenue | | |
| | | Madden Drive | | |
| | | Cashew Street(2 units) | | |
| | | Glenn Street(2 units) | PY 11 – PY 19 | |
| | | Disco Avenue | Award Years | |
| | | Grayson Street | | |
| | | Ferrara Drive | | |
| | | Ranger Drive | | |
| | | Victory Avenue | | |
| | | (10 Projects Inspected) | | |

CR-50 – HOME - Tables

Appendix C. Fair Housing

PY2021 CAPER Community Development Department Fair Housing Outcomes

Appendix: Fair Housing

Summary of Guidance from HUD

Charleston County received guidance received on February 10, 2021 from HUD's Office of Fair Housing and Equal Opportunity on current regulatory requirements for "affirmatively furthering fair housing" (or AFFH). There is no official HUD guidance at this point beyond the Preserving Community and Neighborhood Choice (PCNC) rule.

Given that the PCNC rule remains in effect, there is no formal fair housing planning requirement at this time. An Analysis of Impediments is not required along with the Consolidated Plan. There are also no regulatory requirements specifically about including strategies and actions to AFFH in the Consolidated Plan. The PCNC rule largely relies on the AFFH certification for complying with the statutory duty to AFFH. The PCNC rule requires:

- some basic community consultation on AFFH strategies and actions (with protected class groups, fair housing organizations, and local PHAs),
- discussing AFFH strategies and actions during public hearings,
- an official AFFH certification, and
- recordkeeping of your AFFH certification.

Below are the regulatory citations in more detail.

AFFH Regulatory Requirements for Local Governments (under the PCNC Rule)

- AFFH certifications are still required
 - 24 CFR 5.151 (AFFH Certification): "A HUD program participant's certification that it will affirmatively further fair housing is sufficient if the participant takes, in the relevant period, any action that is rationally related to promoting one or more attributes of fair housing as defined in section 5.150(a)."
 - Under 24 CFR 5.150(a), the term "fair housing [...] means housing that, among other attributes, is affordable, safe, decent, free of unlawful discrimination, and accessible as required under civil rights laws."
 - Local governments [24 CFR 91.225(a)(1)]: "Each jurisdiction is required to submit a certification that it will affirmatively further fair housing. This includes certification that the grantee will affirmatively further fair housing, consistent with §§ 5.150 and 5.151 of this chapter."
 - HOME Consortia [24 CFR 91.425(a)(1)]: "Each consortium must submit a certification that it will affirmatively further fair housing, consistent with §§ 5.150 and 5.151 of this chapter.
 - o 24 CFR 570.601 also reinforces the AFFH certification requirement
- When preparing the Consolidated Plan, local governments are required to consult with organizations representing protected class members and fair housing organizations
 - 24 CFR 91.100(a)(1): "When preparing the consolidated plan, the jurisdiction shall consult with [...], community-based and regionally-based organizations that represent protected class members, and organizations that enforce fair housing laws."

- Local governments are required to consult with their local PHAs on strategies for AFFH and proposed actions to AFFH in the Consolidated Plan
 - 24 CFR 91.100(c)(1): "The jurisdiction shall consult with local PHAs operating in the jurisdiction regarding consideration of public housing needs, planned programs and activities, strategies for affirmatively furthering fair housing, and proposed actions to affirmatively further fair housing in the consolidated plan."
 - 24 CFR 91.105(a)(2)(iii): (iii) "The jurisdiction shall encourage, in conjunction with consultation with public housing agencies, the participation of residents of public and assisted housing developments (including any resident advisory boards, resident councils, and resident management corporations) in the process of developing and implementing the consolidated plan, along with other low-income residents of targeted revitalization areas in which the developments are located. The jurisdictions shall make an effort to provide information to the PHA about affirmatively furthering fair housing strategy, and consolidated plan activities related to its developments and surrounding communities so that the PHA can make this information available at the annual public hearing(s) required for the PHA Plan."
- Local governments must address their proposed strategies and actions for affirmatively furthering fair housing during their Consolidated Plan public hearings
 - 24 CFR 91.105(e)(1)(i): "The citizen participation plan must provide for at least two public hearings per year to obtain residents' views [...]. Together, the hearings must address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing, and a review of program performance."
- Local governments must keep records of their AFFH certification (24 CFR 92.508 and 24 CFR 570.506)

Charleston County's Strategies for meeting AFFH Regulatory Requirements (under the PCNC Rule)

Efforts for Consultation:

Appendix B details the citizen participation that took place for the Consolidated Plan. Fair Housing was one of the topics of focus in the 4 roundtables and a survey in July and August 2020. Please see Appendix B for more information.

Identified Issues and Strategies to Promote Fair Housing:

1. **Issue:** Lack of knowledge of Fair Housing (identified through roundtables and survey in July/August 2020)

Strategy: Fair Housing Education

- Funding the Charleston Urban League's activities. The Charleston Urban League (CUL) Fair Housing Counseling Program (HCP) will affirmative further fair housing as required by HUD for municipalities receiving CDBG funds. The HCP combine an array of activities and services that include Fair Housing Education and Outreach, Rental Housing Counseling and Homebuyer Education.
- 2. **Issue:** Princeton University Eviction Lab identified the City of North Charleston #1 Evicting Large City in the United States (<u>https://evictionlab.org/</u>)

Strategies: Support the Housing Court and Legal Services

 Housing Court: On May 24, 2019, the Supreme Court of SC created a Housing Court in the Charleston County Magistrate Court. There is a significant need to provide access to legal representation to tenants in Charleston County facing eviction. Support the Housing Court through a local nonprofit's efforts (see below).

- Legal Services: Funding Charleston Pro Bono Legal Services activities. Charleston Pro Bono Legal Services is a 501(c)(3) nonprofit that provides essential legal services to low-income children, families, and individuals. In addition to the legal services provided, they will continue their work with the Housing Court.
- 3. **Issue:** Lack of Affordable Housing (identified through roundtables and survey in July/August 2020 and ongoing community discussions)

Strategy: Increased number of affordable housing units developed.

• For PY2021, provide funding to local nonprofits and a developer to create 3 new construction units for purchase, 1 rehabilitated vacant unit for purchase, and 5 rehabilitated vacant units for rental.

Certification and Record of Efforts:

This certification is included with the SF424, SF424D, and certifications submission. Records of efforts related to AFFH are submitted with the CAPER each year.

Appendix D. SAGE Report



HUD ESG CAPER

Grant: ESG: Charleston County - SC - Report Type: CAPER

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

| First Name | Herenda |
|------------------|------------------------------|
| Middle Name | Gail |
| Last Name | Carson |
| Suffix | |
| Title | Program Administrator |
| Street Address 1 | 5010 Lawyers Lane |
| Street Address 2 | |
| City | North Charleston |
| State | South Carolina |
| ZIP Code | 29418 |
| E-mail Address | gcarson@charlestoncounty.org |
| Phone Number | (843)202-6975 |
| Extension | |
| Fax Number | (843)760-4181 |

Project types carried out during the program year

| Components | Projects | Total Persons Reported | Total Households Reported |
|-----------------------------------|----------|------------------------|---------------------------|
| Emergency Shelter | 2 | 94 | 94 |
| Day Shelter | 0 | 0 | 0 |
| Transitional Housing | 0 | 0 | 0 |
| Total Emergency Shelter Component | 2 | 94 | 94 |
| Total Street Outreach | 0 | 0 | 0 |
| Total PH - Rapid Re-Housing | 2 | 42 | 22 |
| Total Homelessness Prevention | 0 | 0 | 0 |

Grant Information

| Emergency Shelter Rehab/Conversion | |
|---|----|
| Did you create additional shelter beds/units through an ESG-funded rehab project | No |
| Did you create additional shelter beds/units through an ESG-funded conversion project | No |
| Dete Derticipation Information | |

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?

0

9/26/22, 5:54 PM

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question screen AP-90: "Describe performance standards for evaluating ESG."

The Monitoring Plan is applicable to all Urban Entitlement projects and is used to evaluate performance. The Primary Tenants of Monitoring utilizes a risk assessment model with project scoring to determine the Sub-Recipients' monitoring level for the program year. Risk variables analyzed include, organizational capacity/experience, demonstrated performance, documented program compliance (i.e., prior year monitoring status or findings) and current funding amount(s). The Risk Analysis Model is inclusive of an assessment scale, which provides the basis for evaluating risks and subsequently ranking projects in categories ranging from "highto low risk".

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

The prolonged impact of the COVID pandemic restricted site based monitoring. Community Development conducted extensive desk-top audits of financial reporting and performance outcomes reporting.

2. Briefly describe what you did not meet and why. if they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

Wewill continue to monitor financial and performance outcomes utilizing a variety of tools inclusive of remote and desk top review strategies while offering technical supports and assistance to Sub recipients as we begin to resume site base reviews.

Financial Information

ESG Information from IDIS

As of 9/16/2022

| FY | Grant Number | Current Authorized Amount | Funds Committed By Recipient | Funds Drawn | Balance Remaining | Obligation Date | Expenditurr |
|-------|--------------|---------------------------|------------------------------|--------------|-----------------------|-----------------|-------------|
| 2021 | E21UC450002 | \$158,023.00 | \$158,023.00 | \$130,230.85 | \$27,792.15 | 7/28/2021 | 7/28/2023 |
| 2020 | E20UC450002 | \$155,411.00 | \$155,411.00 | \$155,411.00 | \$O | 6/17/2020 | 6/17/2022 |
| 2019 | E19UC450002 | \$149,581.00 | \$149,581.00 | \$149,581.00 | \$ 0 | 7/2/2019 | 7/2/2021 |
| 2018 | E18UC450002 | \$146,328.00 | \$146,328.00 | \$146,328.00 | \$O | 7/20/2018 | 7/20/2020 |
| 2017 | E17UC450002 | \$145,113.00 | \$145,113.00 | \$145,113.00 | \$O | 8/28/2017 | 8/28/201 |
| 2016 | E16UC450002 | \$142,479.00 | \$142,479.00 | \$142,479.00 | \$0 | 7/22/2016 | 7/22/2018 |
| 2015 | E15UC450002 | \$140,732.00 | \$140,732.00 | \$140,732.00 | \$O | 7/8/2015 | 7/8/2017 |
| Total | | \$1,284,691.00 | \$1,284,691.00 | \$1,256,898 | 3.8257 ,792.15 | | |

| Expenditures | 2021 _{Yes} | 2020 _{No} | 2019 _{No} | 2018 _{No} | 2017 _{No} | 2016 _N |
|--|-----------------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| | FY2021 Annual ESG Funds for | | | | | |
| Homelessness Prevention | Non- | | | | | |
| Rental Assistance | | | | | | |
| Relocation and Stabilization Services - Financial Assistance | | | | | | |
| Relocation and Stabilization Services - Services | | | | | | |
| Hazard Pay (unique activity) | | | | | | |
| Landlord Incentives (unique activity) | | | | | | |
| Volunteelincentives (unique activity) | | | | | | |
| Training (unique activity) | | | | | | |
| Homeless Prevention Expenses | | 0.00 | | | | |
| | FY2021 Annual ESG Fur | nds for | | | | |
| Rapid Re-Housing | Non- | COVID | | | | |
| Rental Assistance | 24,6 | 691.33 | | | | |
| Relocation and Stabilization Services - Financial Assistance | | | | | | |
| Relocation and Stabilization Services - Services | 4,3 | 374.98 | | | | |
| Hazard Pay (unique activity) | | | | | | |
| Landlord Incentives (unique activity) | | | | | | |
| Volunteelincentives (unique activity) | | | | | | |
| Training (unique activity) | | | | | | |
| RRH Expenses | , | 066.31 | | | | |
| | FY2021 Annual ESG Fur | ids for | | | | |
| Emergency Shelter | Non- | COVID | | | | |
| Essential Services | | | | | | |
| Operations | 74,3 | 312.54 | | | | |
| Renovation | | | | | | |
| Major Rehab | | | | | | |
| Conversion | | | | | | |
| Hazard Pay (unique activity) | | | | | | |
| VolunteeIncentives <i>(unique activity)</i> Training <i>(unique activity)</i> | | | | | | |
| Emergency Shelter Expenses | 74 ' | 312.54 | | | | |
| | FY2021 Annual ESG Fur | | | | | |
| Temporary Emergency Shelter | | COVID | | | | |
| | Non- | COVID | | | | |
| Essential Services | | | | | | |
| Operations Leasing existing real property or temporary structures | | | | | | |
| Acquisition | | | | | | |
| Renovation | | | | | 43 | |
| Hazard Pay (unique activity) | | | | | U | |
| | | | | | | |

9/26/22, 5:54 PM

| Training (unique activity) | |
|---|-----------------------------|
| Other Shelter Costs | |
| Temporary Emergency Shelter Expenses | |
| | FY2021 Annual ESG Funds for |
| Street Outreach | Non-COVID |
| Essential Services | |
| Hazard Pay (unique activity) | |
| Volunteeincentives (unique activity) | |
| Training (unique activity) | |
| Handwashing Stations/Portable Bathrooms (unique activity) | |
| Street Outreach Expenses | 0.00 |
| | FY2021 Annual ESG Funds for |
| | |
| Other ESG Expenditures | Non-COVID |
| Cell Phones - for persons in CoC/YHDP funded projects (unique activity) | |
| Coordinated Entry COVID Enhancements (unique activity) | |
| Training (unique activity) | |
| Vaccinencentives (unique activity) | |
| HMIS | 15,001.00 |
| Administration | 11,851.00 |
| Other Expenses | 26,852.00 |
| | FY2021 Annual ESG Funds for |
| | Non-COVID |
| Total Expenditures | |
| | 130,230.85 |
| Match | 118,379.85 |
| | |
| | |
| Total ESG expenditures plus match | 248,610.70 |
| | 2-10,010.70 |
| | |
| | |

Total expenditures plus match for all years

Appendix E. PR-26 Report

| Office of Community Planning and Development | DATE: | 11-16-22 |
|--|---|---|
| U.S. Department of Housing and Urban Development | TIME: | 12:21 |
| Integrated Disbursement and Information System | PAGE: | 1 |
| PR26 - CDBG Financial Summary Report | | |
| Program Year 2021 | | |
| CHARLESTON COUNTY, SC | | |
| | U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2021 | U.S. Department of Housing and Urban Development TIME: Integrated Disbursement and Information System PAGE: PR26 - CDBG Financial Summary Report Program Year 2021 |

| 01 10.00000000000000000000000000000000000 | PART I: SUMMARY OF CDBG RESOURCES | |
|---|--|--------------|
| 0 S SERION GOURANTEED LOW HUNDS0.000 S CENTRY TAYA RODORAN TEDD LOW HUNDS0.000 S CENTRY TAYA RODORAN TEDD LOW TOWS0.000 A FUNDS SETURATED TO THE LOC-CAEDDT0.000 FUNDS SETURATED TO THE LOC-CAEDDT0.000 FUNDS SETURATED TO THE LOC-CAEDDT0.000 FUNDS SETURATED TO CAMULT SUBJECT TO LOW/ADD INSTIGUTATION1.144.44.4010 A BUILSTINK TO CAENDTE TOTAL ADDILITION SERVICES0.0011 A MOUNT SUBJECT TO TO ADDILITION SERVICES0.0012 DISERDED TO CAENDTE TOTAL ADDILITION SERVICES0.0013 A BUILSTINK TO CAENDTE TOTAL ADDILITION SERVICES0.0014 ADDILITION SERVICES SUB LINES STATULATED0.0015 TOTAL EDEPENDENCES COMMON DUCTURES0.0014 ADDILITION SERVICES SUB LINES STATULATED0.0015 TOTAL EDEPENDENCES COMMON DUCTURE TO ADDILITION0.0016 REPORDED CER LOW/ADD DUCTURE TO ADDILITION SERVICES0.0017 DEPENDED CER LOW/ADD LOCATIVETED0.0018 DEPENDED CER LOW/ADD LOCATIVETED0.0019 DEPENDED CER LOW/ADD LOCATIVETED0.0010 DARLES CENTRALES STATURE TO ADDILITION SERVICES0.0010 DARLES CENTRALES STATURE TO ADDILITION SERVICES0.0010 DARLES CENTRALES CENTRALES STATURE TO ADDILITION SERVICES | 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 2,508,419.48 |
| i d scripter) Yaka Scripter) Ison Rockan Horoke (For St 1YFE)0.00Go Kuber, Yaka Scripter, Ison Rockan Horoke (For St 1YFE)0.00Go Kuber, Yaka Scripter, Ison Rockan Horoke (For St 1YFE)0.00Go Kuber, Yaka Scripter, Ison Rockan Horoke (For St 1YFE)0.00Go Kuber, Yaka Scripter, Ison Rockan Horoke (For St 1YFE)0.00Go Kuber, Yaka Scripter, Ison Scripter, Ison Rockan Kuber, Ison Park, Ison Rockan Kuber, Ison Rockan Kub | 02 ENTITLEMENT GRANT | 1,897,577.00 |
| if Clinical Vision PRODUCT UNIC 2019 TYPE) 000 if Sing RELEVANCE 10 THE LOCK OCCURT 000 if Sing RELEVANCE 10 THE LOCK OCCURT 000 if R PLOS SERTION DE REDORM INCOME (DR STYPE) 000 if Sing RELEVANCE 10 THE LOCK OCCURT 000 if R PLOS SERTION DE REDORM INCOME (DR STYPE) 000 if SING LAWRING ESTING TOTAL AVAILABLE 000 if SING LAWRING ESTING TOTAL AVAILABLE 000 if SING LAWRING ESTING TOTAL AVAILABLE 000 if SING LAWRING TOTAL AVAILABLE TO LOWINGO BEDERIT 1134444 if SING LAWRING TOTAL AVAILABLE TO LOWINGO BEDERIT 000 if SING LAWRING LAWRING TOTAL AVAILABLE TO LOWINGO BEDERIT 000 if SING LOWING LAWRING LAWRING TOTAL AVAILABLE TO LOWINGO BEDERIT 000 if SING LAWRING LAWRING LAWRING LAWRING LAWRING TOTAL DEPENDITURES 000 if SING LAWRING LAWR | 03 SURPLUS URBAN RENEWAL | 0.00 |
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| ide ADDS RETURED TO THE LOCAL COBR ACCOUNT0.0007 ADDSTRUMET TO COUNTLE TOTAL AVAILABLE SMULLINS ON-ON4.452.01208 TOTAL AVAILABLE SMULLINS ON-ON1.134.44.0009 TORBUSTRUMENTS OTHER THAN SECTION TOR BENANDERTS AND PRANDUCZDAMINISTRUTON1.134.44.0001 ADDSTRUMET OCCOUNTLE TOTAL ANDRED SUBJECT TO COMMOD BENEFT1.134.44.0010 ADDSTRUMET TO COMPUTE TOTAL ANDRED SUBJECT TO COMMOD BENEFT1.134.44.0011 ADDSTRUMET TO COMPUTE TOTAL ANDRED SUBJECT TO COMMOD BENEFT0.0013 DISBURSED IN IDS FOR RECORD (IS REPAININGTAMINISTRUTON)3.48.145.0014 ADDSTRUMET TO COMPUTE TOTAL EXPERIONINGTRUTONS0.0015 TOTAL EXPENDINGS ISSUE LINE 131.48.17.00.2015 TOTAL EXPENDINGS ISSUE LINE 131.48.17.00.2016 INDERFORE DELANDER SUBJECT TO LOWADO DELEMENT THIS EXPENDING TORE DEPENDING0.0017 DEVINCED TORE EXPENDING TORE DEPENDING0.0018 DEVINCED TORE LOWADO ACTIVITES0.0019 DESERRED TOR OTHER LOWADO ACTIVITES0.43.41.4110 TOTAL EXPENDING DEVENT THIS0.0010 DESERRED TOR OTHER LOWADO ACTIVITES0.0010 DESERRED FOR OTHER LOWADO ACTIVITES0.0010 DESERRED FOR OTHER LOWADO CEDETIC CLUNCED COLLINATION0.0010 DESERRED FOR OTHER LOWADO ACTIVITES0.0010 DAUSTRUMET TO COMPUTE TOTAL EXPERIMENCE0.0010 DAUSTRUMET TO COMPUTE TOTAL EXPERIMENCE0.0010 DESERRED FOR DESERRE LINE 30.000.0010 DESERRED FOR DESERRE LINE 30.000.0010 DESERRED FOR DESERRE LINE 30.000.0010 DESERRED FOR DESERRE LINE 30.000.00 <td>05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)</td> <td>0.00</td> | 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
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| 11 1.1.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0 | | |
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| 15 SEQUESED IN IDES FRONT IN IDE REPAYMENTS 0.00 14 ADUSTMENT TO COMPUTE TOTAL EXPENDITURES 0.00 15 TOTAL EXPENDITURES (SML, LINES 11-14) 1.482/30.32 16 UNERPENDITE DE ALANCE (LINE 08 - LINE 15) 0.40 17 EXPENDITURES (SML, LINES 11-14) 0.00 18 DESCRIPTION DE NEET TITURE FROMENTINE PERIDO 0.00 19 DESCRIPTION TO COMPUTE TOTAL INFERORETINO PERIDO 0.00 19 DESURISED FOR TOTER LOW/MOD HUSING IN SECOLA REAS 0.00 20 ADUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT 621,481,44 21 TOTAL LOW/MOD CREDIT TONE LOW/MOD CREDIT 621,481,44 22 PERCENT LOW/MOD CREDIT TONE 110 221,481,44 23 PERCENT LOW/MOD CREDIT CAND CREDIT 0.00 24 CUMULATIVE RECENT FLORATIONES 0.00 24 CUMULATIVE EXPENDITURES BENET TONE LOW/MOD PERCENT EACID 0.00 24 CUMULATIVE EXPENDITURES DEBECT TONE LOW/MOD PERCENT EACID 0.00 24 CUMULATIVE EXPENDITURES DEBECT TONE LOW/MOD PERCENT EACID 0.00 24 CUMULATIVE EXPENDITURES DEBECT TONE LOW/ | | |
| 14 0.00 15 TOTAL EXPENDITURES 0.00 15 TOTAL EXPENDITURES (SUM, LINE 51-14) 1.482700.32 16 UREXPENDED BAANCE (LINE 06 - LINE 15) 2.492.411.00 PART LIT - LOWMOD DENERT THIS REPORTING PERIOD 0.00 17 EXPENDED FOR LOWMOD MUELT-UNIT HOUSING 0.00 18 EXPENDED FOR LOWMOD DENDIS IN SPECILA LARAS 0.00 20 DISISINGEN FOR OFTHER LOWMOD CENTITIES 45.46.46.00 20 ADISTINENT TO COMUTE TOTAL LOWMOD CENTITIES 45.46.46.00 21 TOTAL LOWMOD CERTIFIES LINE STATUS 45.46.46.00 22 PERCENT ROWMOD CERTIFIES LINE STATUS 45.47.46.44 21 TOTAL LOWMOD CERTIFIES LINE STATUS 45.47.46.44 22 PERCENT ROWMOD CERTIFIES LINE STATUS 9.2.45.47.44 21 TOTAL LOWMOD CERTIFIES LINE STATUS 0.000 25 LOWMOD EERFITIES LOWMOD ERFITIES LOWES LOWES LINE STATUS 0.000 25 LOWMOD ERFITIES LINE STATUS 0.000 0.000 26 COWILLINE STATUS 0.000 </td <td></td> <td></td> | | |
| 15 15.074. EXPENDITURES [SUM. LINES 11-14) 1.48.2703.2 16 UNEXPENDED BLANCE (LINE 08. LINE 15) 2.942,11 00 PART III: LOWINDD ELINE IT THIS REPORTING FERIOD 0.00 17 EXPENDED FOR LOWIND MULTING FERIOD 0.00 18 EXPENDED FOR LOWIND MULTING FERIOD 0.00 19 DISBURSED FOR OTHER LOWINDO ACTIVITES 0.00 10 DISBURSED FOR OTHER LOWINDO ACTIVITES 0.02 20 ADUSTINITY TO COMPUTE TOTA LOWINDO CREDIT 0.02,14,81,44 21 TOTAL LOWINDO REDIT [SUM. LINES 17.20) 0.027,92,44 22 PROGRAM VERSED'S (OVERED IN CERTIFICATION S 0.00 23 ROGRAM VERSED'S (OVERED IN CERTIFICATION S 0.00 24 CUMULATIVE EXPENDITURES SUBJECT TO LOWINDO DEREDIT CALCULATION 0.00 24 CUMULATIVE EXPENDITURES SUBJECT TO LOWINDO DEREDIT CALCULATIONS 0.00 27 DISBURSED IN IDES FOR PUBLIC SERVICES 0.000 28 PUBLIC SERVICE (PS) CAP CALCULATIONS 0.00 29 IDULICULATED CELINATION MULTES SUBJECT TO LOWINDO DEREDIT CALCULATIONS 0.00 21 DISBURSED IN IDES FOR PUBLIC SERVICES 0.00 24 DIALUSTIN | | 0.00 |
| 16 URPERIDID BALANCÉ (LINE 08 - LINE 19) 2,942,411.00 PART III : LOWMOD DERFET THIS REPORTING PERIOD 0.00 17 EVENDED FOR LOWMOD AUDISING IN SPECIAL AREAS 0.00 18 EVENDED FOR LOWMOD AUDISING IN SPECIAL AREAS 0.00 19 DISBURSED FOR THE LOWMOD ACTIVITES 436,461.00 10 DISBURSED FOR THE LOWMOD ACTIVITES 432,481.44 21 TOTAL LOWMOD CREDIT (SUM. LINES 17-20) 63,24% 10 AUDISTICE TO AUDIT (VINE 21/LINE 11) 63,24% 10 28 PROCENT LOWMOD CREDIT (LINE 21/LINE 11) 63,24% 10 29 ROUGINAL VINE SERVENT TO COMMOD RESTICATION 0.00 25 CUMULATIVE ENERVENT TO EXERTIFICATION 0.00 0.00 26 CUMULATIVE ENERVENT TO EXERVENT TO LOWMOD RESONS 0.000 0.00 26 CUMULATIVE ENERVENT TO LOWMOD RESONS 0.000 2.004/LINE SERVENT TO LOWMOD RESONS 0.000 27 DISUSTED CONCENTER CONCENTER CONCENT EXERVENT TO LOWMOD RESONS 0.000 2.004/LINE SERVENT TO LOWMOD RESONS 0.000 20 CUMULATIVE ENERVENT TO LOWMOD RESONS 0.000 < | | |
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| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING 0.00 19 DISBURGED FOR OTHER LOW/MOD ACTIVITIES 436.461.00 20 ADUSTNEET TO CAMPUTE TOTAL LOW/MOD CREDIT 62.14.81.44 21 TOTAL LOW /MOD CREDIT (SUM, LINE 317-20) 93.245 22 PRECENT LOW/MOD DENEIT TO ALLOW/MOD CREDIT (LINE 11) 93.245 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATIONS 0.00 24 CUMULATIVE EXPENDITURES SUBJECT TO LOW/MOD ERESONS 0.000 25 CUMULATIVE EXPENDITURES SUBJECT TO LOW/MOD ERESONS 0.000 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 24) 0.000 27 DISURASED IN IDIS FOR PUBLIC SERVICES 27.10.26.26 28 PS UNLIQUIDATEO BUGICATIONS AT END OF CURENT PROGRAM YEAR 20.0087.65 29 PS UNLIQUIDATEO BUGICATIONS AT END OF CURENT PROGRAM YEAR 20.0087.65 29 PS UNLIQUIDATEO BUGICATIONS AT END OF CURENT PROGRAM YEAR 20.0087.65 20 PERCENT ID COMPUTE TOTAL US BUECT TO PS CAP 0.000 21 TOTAL SUBJECT TO TOTAL SUBJECT TO PS CAP 0.000 21 TOTAL SUBJECT TO TOTAL SUBLICE SERVICES 1.016.56 | | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES 436,461,00 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CEDIT 621,481,44 21 TOTAL LOW/MOD CEDIT (LINE 210,01 10.57,942,44 22 PERCENT LOW/MOD CEDIT (LINE 211, INE 11) 93,245 LOW/MOD DENDIT (LINE 211, INE 11) 93,245 23 PROGRAM VEARS(PC) COURED IN CERTIFICATION PFY PFY 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD DERSONS 0,000 25 CUMULATIVE EXPENDITURES SUBJECT TO LOW/MOD DERSONS (LINE 25,LINE 24) 0,000 26 PERCENT EXPENTIT TO LOW/MOD PERSONS (LINE 25,LINE 24) 0,000 27 DISURDED TOTAL ES PRUID CERTIFICATION 21,102,26 28 PERCENT EXPENTIT TO COM/MOD PERSONS (LINE 25,LINE 24) 0,007 29 PERCENT EXPENTIT TO COM/MOD PERSONS (LINE 25,LINE 24) 0,007 20 DISURDED FOR ES COLLUCITIONS 10,100,200,200,200,200,200,200,200,200,2 | | |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/INDO CREDIT 621,481,44 21 TOTAL LOW/INDO CREDIT (SUM, LINES 17-20) 1,057,492,44 22 PRECENT LOW/INDO CREDIT (LINE 21/LINE 11) 92,34% 23 PROGRAM VERSICIY) COVERED IN CERTIFICATIONS PY: PY: PY: 24 CUMULATIVE EXEMPLITY FOR MULTI-YEAR CERTIFICATION 0.00 25 CUMULATIVE EXEMPLITY COVERED IN CERTIFICATION 0.00 26 CUMULATIVE EXEMPLITY COVERED IN CERTIFICATION 0.00 26 CUMULATIVE EXEMPLITY COVERED IN CERTIFICATION 0.00 26 CREDIT EXEMPLITY COVERED IN CERTIFICATIONS 0.00 27 DISDURSED IN IDIS FOR PUBLIC SERVICE 271,022,62 28 PSUILUDIDATED OR BUGATIONS AT END OF REVICUS PROGRAM YEAR 20,037,65 29 PSUILUDIDATED OR BUGATIONS AT END OF REVICUS PROGRAM YEAR 20,046,91 30 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 0.00 31 TOTAL SUBJECT TO PS CAP 0.00 32 PROGRAM INCOME 1,957,970,00 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 0.00 35 PROGRAM INCOME | | |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) 1,057,942.44 22 PROCENT LOW/MOD CREDIT (LINE 21/LINE 11) 09.3496 23 PROGRAM VEARS(PV) COVERED IN CRETIFICATIONS 92.949 24 CUMULATURE NET REPROITURES SUBJECT TO LOW/MOD BENETIT CALCULATION 0.000 25 CUMULATURE VER PROTENTERS SUBJECT TO LOW/MOD DENEFIT CALCULATION 0.000 26 CUMULATURE VER PROTENTERS SUBJECT TO LOW/MOD DENEFIT CALCULATION 0.000 26 CUMULATURE VER PROTENTERS SUBJECT TO LOW/MOD DENEFIT CALCULATIONS 0.000 27 DISSURSED IN IDIS FOR PUBLIC SERVICES 271,026.26 28 DIVILIOUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM VEAR 2.0087.65 29 PS UNILIOUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM VEAR 2.0087.65 20 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 0.000 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 29 + LINE 30) 2.261.424.00 32 PRIOR YEAR PROGRAM INCOME 19.266.33 33 PRIOR YEAR PROGRAM INCOME 19.164.83.63 35 TOTAL PS OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.000 35 TOTAL PS OBLIGATIONS (LINE 27 + LINE 29 + LINE 30) 1.066.83 34 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 1.066.83 35 TOTAL PS OBLIGATIONS (LINE 37.400 YEAR) 0.000 35 TOTAL SUBJECT TO PS CAP 0.000 </td <td></td> <td></td> | | |
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| 37DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION348,145.9238PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR244,004.0039PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR218,145.9240ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS0.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)374,004.0042ENTITLEMENT GRANT1,897,577.0043CURRENT YEAR PROGRAM INCOME19,905.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51% | | 13.65% |
| 38PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR244,004.0039PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR218,145.9240ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS0.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)374,004.0042ENTITLEMENT GRANT1,897,577.0043CURRENT YEAR PROGRAM INCOME19,920.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51% | | 0.00.4.15.00 |
| 39PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR218,145.9240ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS0.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)374,004.0042ENTITLEMENT GRANT1.897,577.0043CURRENT YEAR PROGRAM INCOME19,020.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1.916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51% | | |
| 40ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS0.0041TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)374,004,0042ENTITLEMENT GRANT1,897,577.0043CURRENT YEAR PROGRAM INCOME19,204.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51% | | |
| 41TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)374,004.0042ENTITLEMENT GRANT1,897,577.0043CURRENT YEAR PROGRAM INCOME19,204.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51% | | |
| 42ENTITLEMENT GRANT1,897,577.0043CURRENT YEAR PROGRAM INCOME19,204.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51% | | |
| 43CURRENT YEAR PROGRAM INCOME19,204.8444ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP0.0045TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)1,916,781.8446PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)19,51% | | |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 0.00 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 1,916,781.84 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) 19.51% | | |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 1,916,781.84 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) 19.51% | | |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) 19.51% | | |
| LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 | | |
| | LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 | |

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Pian | IUIS Declarat | | voucner | Activity Name | Matrix | National | Drawn Amount |
|------|------------------|------|---------|----------------------------|--------|----------|--------------|
| 2017 | 18 | 2145 | 6581139 | NC Sidewalks - Garfield St | 03L | LMA | \$19,874.25 |
| 2017 | 18 | 2147 | 6564806 | NC Sidewalks - Alton St | 03L | LMA | \$54,217.49 |
| 2019 | 6 | 2160 | 6564811 | Sidewalk Engineering | 03L | LMA | \$34,921.75 |
| 2019 | 6 | 2160 | 6581144 | Sidewalk Engineering | 03L | LMA | \$2,383.10 |
| 2020 | 7 | 2190 | 6593327 | Sidewalk Engineering | 03L | LMA | \$31,102.90 |
| 2020 | 7 | 2190 | 6615436 | Sidewalk Engineering | 03L | LMA | \$12,913.50 |

| 2020 | 7 | 2190 | 6633502 | Sidewalk Engineering | 03L | LMA | \$10,021.75 |
|-------|--------|------|----------|---|------------|-------------|-----------------------------|
| 2020 | / | 2190 | 0033302 | Sidewaik Engineering | 03L | Matrix Code | \$165,434.74 |
| 2021 | 4 | 2169 | 6633502 | One80 Place | 03L 03T | LMC | \$105,434.74 \$11,150.00 |
| 2021 | 4 | 2107 | 0055502 | Onedo Frace | 03T | Matrix Code | \$11,150.00 |
| 2020 | 5 | 2134 | 6546362 | Charleston Area Senior Citizens Services Inc. | 05A | LMC | \$1,238.08 |
| 2020 | 5 | 2134 | 6593923 | Charleston Area Senior Citizens Services Inc. | 05A | LMC | \$0.06 |
| 2021 | 4 | 2164 | 6593320 | Charleston Area Senior Citizens Services Inc. | 05A | LMC | \$9,304.40 |
| 2021 | 4 | 2164 | 6615436 | Charleston Area Senior Citizens Services Inc. | 05A | LMC | \$8,531.60 |
| 2021 | 4 | 2164 | 6681455 | Charleston Area Senior Citizens Services Inc. | 05A | LMC | \$3,314.00 |
| 2021 | 4 | 2166 | 6593320 | East Cooper Meals on Wheels | 05A | LMC | \$10,000.00 |
| | | | | ····· | 05A | Matrix Code | \$32,388.14 |
| 2021 | 4 | 2165 | 6581144 | Charleston Pro Bono Legal Services, Inc. | 05C | LMC | \$17,256.09 |
| 2021 | 4 | 2165 | 6593320 | Charleston Pro Bono Legal Services, Inc. | 05C | LMC | \$7,743.64 |
| 2021 | 4 | 2165 | 6615436 | Charleston Pro Bono Legal Services, Inc. | 05C | LMC | \$13,346.04 |
| 2021 | 4 | 2165 | 6633502 | Charleston Pro Bono Legal Services, Inc. | 05C | LMC | \$10,947.09 |
| 2021 | 4 | 2165 | 6656725 | Charleston Pro Bono Legal Services, Inc. | 05C | LMC | \$6,694.48 |
| 2021 | 4 | 2165 | 6669089 | Charleston Pro Bono Legal Services, Inc. | 05C | LMC | \$6,554.66 |
| | | | | | 05C | Matrix Code | \$62,542.00 |
| 2021 | 4 | 2168 | 6633502 | Metanoia | 05D | LMC | \$7,956.80 |
| 2021 | 4 | 2168 | 6681455 | Metanoia | 05D | LMC | \$6,230.65 |
| | | | | | 05D | Matrix Code | \$14,187.45 |
| 2021 | 4 | 2170 | 6593320 | Trident Literacy Association | 05H | LMC | \$5,380.00 |
| 2021 | 4 | 2170 | 6633502 | Trident Literacy Association | 05H | LMC | \$10,270.00 |
| | | | | | 05H | Matrix Code | \$15,650.00 |
| 2020 | 5 | 2139 | 6581144 | Charleston Trident Urban League | 05J | LMC | \$7,598.44 |
| 2021 | 4 | 2172 | 6615436 | Charleston Trident Urban League | 05J | LMC | \$7,096.00 |
| 2021 | 4 | 2172 | 6633502 | Charleston Trident Urban League | 05J | LMC | \$7,376.00 |
| 2021 | 4 | 2172 | 6669089 | Charleston Trident Urban League | 05J | LMC | \$3,120.00 |
| 2021 | 4 | 2172 | 6669119 | Charleston Trident Urban League | 05J | LMC | \$4,224.00 |
| | | | | | 05J | Matrix Code | \$29,414.44 |
| 2020 | 5 | 2138 | 6546362 | Carolina Youth Development Center | 05L | LMC | \$6,304.32 |
| 2020 | 5 | 2138 | 6564811 | Carolina Youth Development Center | 05L | LMC | \$6,325.01 |
| 2020 | 5 | 2138 | 6581144 | Carolina Youth Development Center | 05L | LMC | \$4,370.67 |
| 2021 | 4 | 2163 | 6656723 | Carolina Youth Development Center | 05L | LMC | \$7,934.51 |
| 2021 | 4 | 2163 | 6656730 | Carolina Youth Development Center | 05L | LMC | \$9,585.57 |
| | | | | | 05L | Matrix Code | \$34,520.08 |
| 2020 | 5 | 2135 | 6546362 | East Cooper Community Outreach | 05M | LMC | \$2,272.55 |
| 2020 | 5 | 2135 | 6564811 | East Cooper Community Outreach | 05M | LMC | \$1,246.11 |
| 2021 | 4 | 2171 | 6633502 | Charleston Promise Neighborhood | 05M | LMC | \$21,150.00 |
| 2021 | 4 | 2179 | 6581144 | East Cooper Community Outreach [ECCO] | 05M | LMC | \$665.53 |
| 2021 | 4 | 2179 | 6615436 | East Cooper Community Outreach [ECCO] | 05M | LMC | \$1,648.26 |
| 2021 | 4 | 2179 | 6633502 | East Cooper Community Outreach [ECCO] | 05M | LMC | \$1,538.51 |
| | | | | | 05M | Matrix Code | \$28,520.96 |
| 2020 | 5 | 2133 | 6546362 | Dee Norton Lowcountry Children's Center | 05N | LMC | \$114.67 |
| 2021 | 4 | 2180 | 6581144 | Dee Norton Lowcountry Children's Center | 05N | LMC | \$6,195.62 |
| 2021 | 4 | 2180 | 6593320 | Dee Norton Lowcountry Children's Center | 05N | LMC | \$2,220.36 |
| 2021 | 4 | 2180 | 6615436 | Dee Norton Lowcountry Children's Center | 05N | LMC | \$1,781.63 |
| 2021 | 4 | 2180 | 6633502 | Dee Norton Lowcountry Children's Center | 05N | LMC | \$4,169.32 |
| 2021 | 4 | 2180 | 6656726 | Dee Norton Lowcountry Children's Center | 05N | LMC | \$1,217.18 |
| 2021 | 4 | 2180 | 6656732 | Dee Norton Lowcountry Children's Center | 05N | LMC | \$804.41 |
| | | 04/7 | (5044.). | | 05N | Matrix Code | \$16,503.19 |
| 2021 | 4 | 2167 | 6581144 | Humanities Foundation | 05Q | LMC | \$3,303.91 |
| 2021 | 4 | 2167 | 6593320 | Humanities Foundation | 05Q | LMC | \$5,121.77 |
| 2021 | 4 4 | 2167 | 6615436 | Humanities Foundation | 05Q | LMC | \$11,583.64 |
| 2021 | 4 | 2167 | 6633502 | Humanities Foundation | 05Q 05Q | LMC | \$6,140.68 |
| T | | | | | 050 | Matrix Code | \$26,150.00 |
| Total | | | | | | | \$436,461.00 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Construct | Drawn Amount |
|---|--------------|
| 2020521346546362NoCharleston Area Senior Citizens Services Inc.B20UC450002EN05ALMC2020521346593923NoCharleston Area Senior Citizens Services Inc.B20UC450002EN05ALMC2021421646593320NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421646615436NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421646681455NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421646693320NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421666593320NoEast Cooper Meals on WheelsB21UC450002EN05ALMC | \$11,150.00 |
| 2020521346593923NoCharleston Area Senior Citizens Services Inc.B20UC450002EN05ALMC2021421646593320NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421646615436NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421646681455NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421646693320NoCharleston Area Senior Citizens Services Inc.B21UC450002EN05ALMC2021421666593320NoEast Cooper Meals on WheelsB21UC450002EN05ALMC | \$11,150.00 |
| 2021 4 2164 6693320 No Charleston Area Senior Citizens Services Inc. B21UC450002 EN 05A LMC 2021 4 2164 6615436 No Charleston Area Senior Citizens Services Inc. B21UC450002 EN 05A LMC 2021 4 2164 6615436 No Charleston Area Senior Citizens Services Inc. B21UC450002 EN 05A LMC 2021 4 2164 6681455 No Charleston Area Senior Citizens Services Inc. B21UC450002 EN 05A LMC 2021 4 2166 6593320 No Charleston Area Senior Citizens Services Inc. B21UC450002 EN 05A LMC 2021 4 2166 6593320 No East Cooper Meals on Wheels B21UC450002 EN 05A LMC | \$1,238.08 |
| 2021 4 2164 6615436 No Charleston Area Senior Citizens Services Inc. B21UC450002 EN 05A LMC 2021 4 2164 6681455 No Charleston Area Senior Citizens Services Inc. B21UC450002 EN 05A LMC 2021 4 2164 6693320 No East Cooper Meals on Wheels B21UC450002 EN 05A LMC | \$0.06 |
| 2021 4 2164 6681455 No Charleston Area Senior Citizens Services Inc. B21UC450002 EN 05A LMC 2021 4 2166 6593320 No East Cooper Meals on Wheels B21UC450002 EN 05A LMC | \$9,304.40 |
| 2021 4 2166 6593320 No East Cooper Meals on Wheels B21UC450002 EN 05A LMC | \$8,531.60 |
| | \$3,314.00 |
| | \$10,000.00 |
| 05A Matrix Code | \$32,388.14 |
| 2021 4 2165 6581144 No Charleston Pro Bono Legal Services, Inc. B21UC450002 EN 05C LMC | \$17,256.09 |
| 2021 4 2165 6593320 No Charleston Pro Bono Legal Services, Inc. B21UC450002 EN 05C LMC | \$7,743.64 |
| 2021 4 2165 6615436 No Charleston Pro Bono Legal Services, Inc. B21UC450002 EN 05C LMC | \$13,346.04 |
| 2021 4 2165 6633502 No Charleston Pro Bono Legal Services, Inc. B21UC450002 EN 0.5C LMC | \$10,947.09 |
| 2021 4 2165 6656725 No Charleston Pro Bono Legal Services, Inc. B21UC450002 EN 05C LMC | \$6,694.48 |
| 2021 4 2165 6669089 No Charleston Pro Bono Legal Services, Inc. B21UC450002 EN 05C LMC | \$6,554.66 |
| O5C Matrix Code | \$62,542.00 |
| 2021 4 2168 6633502 No Metanoia B21UC450002 EN 05D LMC | \$7,956.80 |
| 2021 4 2168 6681455 No Metanoia B21UC450002 EN 05D LMC | \$6,230.65 |

| | | | | | | | | 05D | Matrix Code | \$14,187.45 |
|-------|---|------|---------|----|--|-------------|----|-----|-------------|--------------|
| 2021 | 4 | 2170 | 6593320 | No | Trident Literacy Association | B21UC450002 | EN | 05H | LMC | \$5,380.00 |
| 2021 | 4 | 2170 | 6633502 | No | Trident Literacy Association | B21UC450002 | EN | 05H | LMC | \$10,270.00 |
| | | | | | | | | 05H | Matrix Code | \$15,650.00 |
| 2020 | 5 | 2139 | 6581144 | No | Charleston Trident Urban League | B20UC450002 | EN | 05J | LMC | \$7,598.44 |
| 2021 | 4 | 2172 | 6615436 | No | Charleston Trident Urban League | B21UC450002 | EN | 05J | LMC | \$7,096.00 |
| 2021 | 4 | 2172 | 6633502 | No | Charleston Trident Urban League | B21UC450002 | EN | 05J | LMC | \$7,376.00 |
| 2021 | 4 | 2172 | 6669089 | No | Charleston Trident Urban League | B21UC450002 | EN | 05J | LMC | \$3,120.00 |
| 2021 | 4 | 2172 | 6669119 | No | Charleston Trident Urban League | B21UC450002 | EN | 05J | LMC | \$4,224.00 |
| | | | | | | | | 05J | Matrix Code | \$29,414.44 |
| 2020 | 5 | 2138 | 6546362 | No | Carolina Youth Development Center | B20UC450002 | EN | 05L | LMC | \$6,304.32 |
| 2020 | 5 | 2138 | 6564811 | No | Carolina Youth Development Center | B20UC450002 | EN | 05L | LMC | \$6,325.01 |
| 2020 | 5 | 2138 | 6581144 | No | Carolina Youth Development Center | B20UC450002 | EN | 05L | LMC | \$4,370.67 |
| 2021 | 4 | 2163 | 6656723 | No | Carolina Youth Development Center | B21UC450002 | EN | 05L | LMC | \$7,934.51 |
| 2021 | 4 | 2163 | 6656730 | No | Carolina Youth Development Center | B21UC450002 | EN | 05L | LMC | \$9,585.57 |
| | | | | | | | | 05L | Matrix Code | \$34,520.08 |
| 2020 | 5 | 2135 | 6546362 | No | East Cooper Community Outreach | B20UC450002 | EN | 05M | LMC | \$2,272.55 |
| 2020 | 5 | 2135 | 6564811 | No | East Cooper Community Outreach | B20UC450002 | EN | 05M | LMC | \$1,246.11 |
| 2021 | 4 | 2171 | 6633502 | No | Charleston Promise Neighborhood | B21UC450002 | EN | 05M | LMC | \$21,150.00 |
| 2021 | 4 | 2179 | 6581144 | No | East Cooper Community Outreach [ECCO] | B21UC450002 | EN | 05M | LMC | \$665.53 |
| 2021 | 4 | 2179 | 6615436 | No | East Cooper Community Outreach [ECCO] | B21UC450002 | EN | 05M | LMC | \$1,648.26 |
| 2021 | 4 | 2179 | 6633502 | No | East Cooper Community Outreach [ECCO] | B21UC450002 | EN | 05M | LMC | \$1,538.51 |
| | | | | | | | | 05M | Matrix Code | \$28,520.96 |
| 2020 | 5 | 2133 | 6546362 | No | Dee Norton Lowcountry Children's Center | B20UC450002 | EN | 05N | LMC | \$114.67 |
| 2021 | 4 | 2180 | 6581144 | No | Dee Norton Lowcountry Children's Center | B21UC450002 | EN | 05N | LMC | \$6,195.62 |
| 2021 | 4 | 2180 | 6593320 | No | Dee Norton Lowcountry Children's Center | B21UC450002 | EN | 05N | LMC | \$2,220.36 |
| 2021 | 4 | 2180 | 6615436 | No | Dee Norton Lowcountry Children's Center | B21UC450002 | EN | 05N | LMC | \$1,781.63 |
| 2021 | 4 | 2180 | 6633502 | No | Dee Norton Lowcountry Children's Center | B21UC450002 | EN | 05N | LMC | \$4,169.32 |
| 2021 | 4 | 2180 | 6656726 | No | Dee Norton Lowcountry Children's Center | B21UC450002 | EN | 05N | LMC | \$1,217.18 |
| 2021 | 4 | 2180 | 6656732 | No | Dee Norton Lowcountry Children's Center | B21UC450002 | EN | 05N | LMC | \$804.41 |
| | | | | | | | | 05N | Matrix Code | \$16,503.19 |
| 2021 | 4 | 2167 | 6581144 | No | Humanities Foundation | B21UC450002 | EN | 05Q | LMC | \$3,303.91 |
| 2021 | 4 | 2167 | 6593320 | No | Humanities Foundation | B21UC450002 | EN | 05Q | LMC | \$5,121.77 |
| 2021 | 4 | 2167 | 6615436 | No | Humanities Foundation | B21UC450002 | EN | 05Q | LMC | \$11,583.64 |
| 2021 | 4 | 2167 | 6633502 | No | Humanities Foundation | B21UC450002 | EN | 05Q | LMC | \$6,140.68 |
| | | | | | | | | 05Q | Matrix Code | \$26,150.00 |
| | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | | | | — | \$271,026.26 |
| Total | | | | | | | | | _ | \$271,026.26 |
| | | | | | | | | | | |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Pian | IUIS | | voucner | Activity Name | Matrix | National | Drawn Amount |
|-------|------|------|---------|----------------------------------|--------|-------------|--------------|
| 2020 | 9 | 2128 | 6546362 | CDBG Planning and Administration | 21A | | \$30,000.00 |
| 2020 | 9 | 2128 | 6564811 | CDBG Planning and Administration | 21A | | \$90,000.00 |
| 2020 | 9 | 2128 | 6593320 | CDBG Planning and Administration | 21A | | \$10,000.00 |
| 2020 | 9 | 2128 | 6615436 | CDBG Planning and Administration | 21A | | \$70,000.00 |
| 2020 | 9 | 2128 | 6633502 | CDBG Planning and Administration | 21A | | \$18,145.92 |
| 2021 | 9 | 2177 | 6633502 | CDBG Planning and Administration | 21A | | \$20,000.00 |
| 2021 | 9 | 2177 | 6656739 | CDBG Planning and Administration | 21A | | \$110,000.00 |
| | | | | | 21A | Matrix Code | \$348,145.92 |
| Total | | | | | | - | \$348,145.92 |



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG-CV Financial Summary Report CHARLESTON COUNTY , SC

PART I: SUMMARY OF CDBG-CV RESOURCES

- 01 CDBG-CV GRANT
- 02 FUNDS RETURNED TO THE LINE-OF-CREDIT
- 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT
- 04 TOTAL AVAILABLE (SUM, LINES 01-03)

PART II: SUMMARY OF CDBG-CV EXPENDITURES

- 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION
- 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
- 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS
- 08 TOTAL EXPENDITURES (SUM, LINES 05 07)
- 09 UNEXPENDED BALANCE (LINE 04 LINE8)

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

- 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS
- 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING
- 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES
- 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 12)
- 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)
- 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

- 16 DISBURSED IN IDIS FOR PUBLIC SERVICES
- 17 CDBG-CV GRANT
- 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)

PART V: PLANNING AND ADMINISTRATION (PA) CAP

- 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
- 20 CDBG-CV GRANT
- 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11 Report returned no data.

voucner เมเอ watrix **IDIS Project** Plan Year Activity Name Activity <u>Cod</u> 05Q 10 2020 CV - Humanities Foundation 6399192 2106 CV - Humanities Foundation 05Q 6406595 6411859 CV - Humanities Foundation 05Q 6422277 CV - Humanities Foundation 05Q 6469715 CV - Humanities Foundation 05Q 2107 6399192 CV - East Cooper Community Outreach 05Q 6406595 CV - East Cooper Community Outreach 05Q 6411859 CV - East Cooper Community Outreach 05Q

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| 2108 | 6399204 | CV - Origin SC | 05Q |
|------|---------|---|-----|
| | 6407217 | CV - Origin SC | 05Q |
| | 6411859 | CV - Origin SC | 05Q |
| | 6422277 | CV - Origin SC | 05Q |
| | 6433310 | CV - Origin SC | 05Q |
| | 6442642 | CV - Origin SC | 05Q |
| | 6478158 | CV - Origin SC | 05Q |
| | 6512461 | CV - Origin SC | 05Q |
| 2109 | 6399192 | CV - James Island Outreach | 05Q |
| | 6417649 | CV - James Island Outreach | 05Q |
| | 6442642 | CV - James Island Outreach | 05Q |
| | 6478158 | CV - James Island Outreach | 05Q |
| 2110 | 6399192 | CV - Charleston Trident Urban League | 05Q |
| | 6411859 | CV - Charleston Trident Urban League | 05Q |
| | 6422277 | CV - Charleston Trident Urban League | 05Q |
| 2111 | 6406595 | CV - East Cooper Community Outreach (Rx) | 05Q |
| | 6427172 | CV - East Cooper Community Outreach (Rx) | 05Q |
| | 6433310 | CV - East Cooper Community Outreach (Rx) | 05Q |
| | 6469715 | CV - East Cooper Community Outreach (Rx) | 05Q |
| | 6478158 | CV - East Cooper Community Outreach (Rx) | 05Q |
| | 6486657 | CV - East Cooper Community Outreach (Rx) | 05Q |
| | 6512461 | CV - East Cooper Community Outreach (Rx) | 05Q |
| | 6529197 | CV - East Cooper Community Outreach (Rx) | 05Q |
| 2112 | 6399192 | CV - East Cooper Meals on Wheels | 05A |
| 2113 | 6399192 | CV - Charleston Area Senior Citizens Services Inc. | 05A |
| | 6417649 | CV - Charleston Area Senior Citizens Services Inc. | 05A |
| 2114 | 6399192 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6411859 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6422277 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6433310 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6442642 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6458625 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6469715 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6478158 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6486657 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6496128 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6512461 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6529197 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| 2115 | 6399204 | CV - Origin SC - Hotel/Motel | 05Q |
| | 6411859 | CV - Origin SC - Hotel/Motel | 05Q |
| | 6422277 | CV - Origin SC - Hotel/Motel | 05Q |
| | 6433310 | CV - Origin SC - Hotel/Motel | 05Q |
| | 6478158 | CV - Origin SC - Hotel/Motel | 05Q |
| | 6512461 | CV - Origin SC - Hotel/Motel | 05Q |
| 2118 | 6458625 | Lowcountry Food Bank (LMC) | 05W |
| 2119 | 6422277 | Lowcountry Food Bank (LMA) | 05W |
| | 6442642 | Lowcountry Food Bank (LMA) | 05W |
| | 6458625 | Lowcountry Food Bank (LMA) | 05W |
| 2154 | 6442642 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6458625 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6459080 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | | | |

| 6496128Charleston County Financial Assistance Program (for COVID response)0506512461Charleston County Financial Assistance Program (for COVID response)0506529197Charleston County Financial Assistance Program (for COVID response)0506546378Charleston County Financial Assistance Program (for COVID response)0506554086Charleston County Financial Assistance Program (for COVID response)0506553301Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)050 | 6469715 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
|--|---------|---|-----|
| 6512461Charleston County Financial Assistance Program (for COVID response)0506529197Charleston County Financial Assistance Program (for COVID response)0506546378Charleston County Financial Assistance Program (for COVID response)0506554086Charleston County Financial Assistance Program (for COVID response)0506593301Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)050 | 6478158 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| 6529197Charleston County Financial Assistance Program (for COVID response)0506546378Charleston County Financial Assistance Program (for COVID response)0506554086Charleston County Financial Assistance Program (for COVID response)0506593301Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)050 | 6496128 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| 6546378Charleston County Financial Assistance Program (for COVID response)0506554086Charleston County Financial Assistance Program (for COVID response)0506593301Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)050 | 6512461 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| 6554086Charleston County Financial Assistance Program (for COVID response)0506593301Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)050 | 6529197 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| 6593301Charleston County Financial Assistance Program (for COVID response)0506615409Charleston County Financial Assistance Program (for COVID response)050 | 6546378 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| 6615409 Charleston County Financial Assistance Program (for COVID response) 050 | 6554086 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6593301 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| 0000500 Oberlaster Oceante Financial Assistance Drammer (for OO) (ID recently) | 6615409 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| 6633520 Charleston County Financial Assistance Program (for COVID response) 050 | 6633520 | Charleston County Financial Assistance Program (for COVID response) | 05Q |

Total

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Team Team Disk Fregloci Activity Numera Activity 2020 10 2106 6399192 CV - Humanities Foundation 6406595 CV - Humanities Foundation 6411859 CV - Humanities Foundation 6422277 CV - Humanities Foundation 6422277 CV - Humanities Foundation 2107 6399192 CV - East Cooper Community Outreach 6406595 6406595 CV - East Cooper Community Outreach 6411859 CV - East Cooper Community Outreach 2108 6399204 CV - Origin SC 6407217 CV - Origin SC 6411859 CV - Origin SC 6411859 CV - Origin SC 64122277 CV - Origin SC 64122277 CV - Origin SC 6411859 CV - Origin SC 64122277 CV - Origin SC 64122277 CV - Origin SC 6422277 CV - Origin SC 6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6442642 CV - James I | Code 05Q 05Q 05Q 05Q 05Q 05Q 05Q 05Q 05Q |
|---|---|
| 6411859CV - Humanities Foundation6422277CV - Humanities Foundation6469715CV - Humanities Foundation21076399192CV - East Cooper Community Outreach6406595CV - East Cooper Community Outreach6411859CV - East Cooper Community Outreach6411859CV - Origin SC6407217CV - Origin SC6407217CV - Origin SC6411859CV - Origin SC6422277CV - Origin SC643310CV - Origin SC642642CV - Origin SC6478158CV - Origin SC6512461CV - Origin SC6117649CV - James Island Outreach6442642CV - James Island Outreach6478158CV - James Island Outreach6411859CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League | 05Q 05Q 05Q 05Q 05Q |
| 6422277CV - Humanities Foundation6469715CV - Humanities Foundation21076399192CV - East Cooper Community Outreach6406595CV - East Cooper Community Outreach6411859CV - East Cooper Community Outreach21086399204CV - Origin SC6407217CV - Origin SC6407217CV - Origin SC6411859CV - Origin SC6422277CV - Origin SC6422277CV - Origin SC6433310CV - Origin SC6442642CV - Origin SC6478158CV - Origin SC6512461CV - Origin SC6512462CV - James Island Outreach6442642CV - James Island Outreach6478158CV - James Island Outreach641859CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League | 05Q 05Q 05Q 05Q |
| 6469715CV - Humanities Foundation21076399192CV - East Cooper Community Outreach6406595CV - East Cooper Community Outreach6411859CV - East Cooper Community Outreach6411859CV - Origin SC6407217CV - Origin SC6407217CV - Origin SC6411859CV - Origin SC6422277CV - Origin SC6433310CV - Origin SC6442642CV - Origin SC6478158CV - Origin SC6512461CV - Origin SC6512461CV - Origin SC210963991926417649CV - James Island Outreach6442642CV - James Island Outreach6478158CV - James Island Outreach64178158CV - James Island Outreach64178158CV - James Island Outreach64178158CV - James Island Outreach64178158CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League | 05Q 05Q 05Q |
| 21076399192CV - East Cooper Community Outreach 64065956406595CV - East Cooper Community Outreach6411859CV - East Cooper Community Outreach21086399204CV - Origin SC 64072176407217CV - Origin SC 6411859CV - Origin SC 64222776422277CV - Origin SC 6433310CV - Origin SC 64333106433310CV - Origin SC 6442642CV - Origin SC 65124616409CV - Origin SC 6512461CV - Origin SC21096399192CV - James Island Outreach 64426426478158CV - James Island Outreach 64478158CV - James Island Outreach 6447815821106399192CV - Charleston Trident Urban League 6411859 | 05Q 05Q |
| 6406595 CV - East Cooper Community Outreach 6411859 CV - East Cooper Community Outreach 2108 6399204 CV - Origin SC 6407217 CV - Origin SC 6411859 CV - Origin SC 6411859 CV - Origin SC 6422277 CV - Origin SC 6433310 CV - Origin SC 6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - James Island Outreach | 05Q |
| 6411859 CV - East Cooper Community Outreach 2108 6399204 CV - Origin SC 6407217 CV - Origin SC 6411859 CV - Origin SC 64122277 CV - Origin SC 6422277 CV - Origin SC 6433310 CV - Origin SC 6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - James Island Outreach | |
| 2108 6399204 CV - Origin SC 6407217 CV - Origin SC 6411859 CV - Origin SC 6422277 CV - Origin SC 6433310 CV - Origin SC 6433310 CV - Origin SC 6442642 CV - Origin SC 6478158 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6442642 CV - James Island Outreach 6442642 CV - James Island Outreach 64478158 CV - James Island Outreach 6478158 CV - James Island Outreach 6417859 CV - Charleston Trident Urban League 6411859 CV - Charleston Trident Urban League | 05Q |
| 6407217 CV - Origin SC 6411859 CV - Origin SC 6422277 CV - Origin SC 6433310 CV - Origin SC 6433310 CV - Origin SC 6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - James Island Outreach | |
| 6411859 CV - Origin SC 6422277 CV - Origin SC 6433310 CV - Origin SC 6433310 CV - Origin SC 6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - James Island Outreach | 05Q |
| 6422277 CV - Origin SC 6433310 CV - Origin SC 6432642 CV - Origin SC 6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - Charleston Trident Urban League | 05Q |
| 6433310 CV - Origin SC 6442642 CV - Origin SC 6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - Charleston Trident Urban League 6411859 CV - Charleston Trident Urban League | 05Q |
| 6442642 CV - Origin SC 6478158 CV - Origin SC 6512461 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - Charleston Trident Urban League 6411859 CV - Charleston Trident Urban League | 05Q |
| 6478158 CV - Origin SC 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - Charleston Trident Urban League 6411859 CV - Charleston Trident Urban League | 05Q |
| 6512461 CV - Origin SC 2109 6399192 CV - James Island Outreach 6417649 CV - James Island Outreach 6442642 CV - James Island Outreach 6478158 CV - James Island Outreach 2110 6399192 CV - Charleston Trident Urban League 6411859 CV - Charleston Trident Urban League | 05Q |
| 21096399192CV - James Island Outreach6417649CV - James Island Outreach6442642CV - James Island Outreach6478158CV - James Island Outreach211063991926411859CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League | 05Q |
| 6417649CV - James Island Outreach6442642CV - James Island Outreach6478158CV - James Island Outreach21106399192CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League | 05Q |
| 6442642CV - James Island Outreach6478158CV - James Island Outreach21106399192CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League | 05Q |
| 6478158CV - James Island Outreach21106399192CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League | 05Q |
| 21106399192CV - Charleston Trident Urban League6411859CV - Charleston Trident Urban League | 05Q |
| 6411859 CV - Charleston Trident Urban League | 05Q |
| 5 | 05Q |
| 6422277 CV/ Charleston Trident Urban Langua | 05Q |
| 0422217 CV - Chaneston Indent Orban League | 05Q |
| 2111 6406595 CV - East Cooper Community Outreach (Rx) | 05Q |
| 6427172 CV - East Cooper Community Outreach (Rx) | 05Q |
| 6433310 CV - East Cooper Community Outreach (Rx) | 05Q |
| 6469715 CV - East Cooper Community Outreach (Rx) | 05Q |
| 6478158 CV - East Cooper Community Outreach (Rx) | 05Q |
| 6486657 CV - East Cooper Community Outreach (Rx) | 05Q |
| 6512461 CV - East Cooper Community Outreach (Rx) | 05Q |
| 6529197 CV - East Cooper Community Outreach (Rx) | 05Q |
| 2112 6399192 CV - East Cooper Meals on Wheels | 05A |
| 2113 6399192 CV - Charleston Area Senior Citizens Services Inc. | 05A |
| 6417649 CV - Charleston Area Senior Citizens Services Inc. | 05A |
| 2114 6399192 CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| 6411859 CV - Charleston Pro Bono Legal Services, Inc. | 05C |

| | 6422277 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
|------|---------|---|-----|
| | 6433310 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6442642 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6458625 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6469715 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6478158 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6486657 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6496128 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6512461 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| | 6529197 | CV - Charleston Pro Bono Legal Services, Inc. | 05C |
| 2115 | 6399204 | CV - Origin SC - Hotel/Motel | 05Q |
| | 6411859 | CV - Origin SC - Hotel/Motel | 05Q |
| | 6422277 | CV - Origin SC - Hotel/Motel | 05Q |
| | 6433310 | CV - Origin SC - Hotel/Motel | 05Q |
| | 6478158 | CV - Origin SC - Hotel/Motel | 05Q |
| | 6512461 | CV - Origin SC - Hotel/Motel | 05Q |
| 2118 | 6458625 | Lowcountry Food Bank (LMC) | 05W |
| 2119 | 6422277 | Lowcountry Food Bank (LMA) | 05W |
| | 6442642 | Lowcountry Food Bank (LMA) | 05W |
| | 6458625 | Lowcountry Food Bank (LMA) | 05W |
| 2154 | 6442642 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6458625 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6459080 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6469715 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6478158 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6496128 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6512461 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6529197 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6546378 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6554086 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6593301 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6615409 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | 6633520 | Charleston County Financial Assistance Program (for COVID response) | 05Q |
| | | | |

Total

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19 Report returned no data.

| DATE: | 11-16-22 | |
|-------|----------|--|
| TIME: | 16:30 | |
| PAGE: | 1 | |
| | | |

2,883,893.00 0.00 0.00 2,883,893.00 2,883,893.00 0.00 0.00 2,883,893.00 0.00 0.00 0.00 2,883,893.00 2,883,893.00 2,883,893.00 100.00% 2,883,893.00 2,883,893.00 100.00% 0.00 2,883,893.00 0.00%

| National | |
|-----------|--------------|
| Objective | Drawn Amount |
| LMC | \$17,483.00 |
| LMC | \$5,928.00 |
| LMC | \$8,048.47 |
| LMC | \$14,740.51 |
| LMC | \$3,800.02 |
| LMC | \$87,478.66 |
| LMC | \$1,278.88 |
| LMC | \$29,387.46 |

| LMC | \$15,823.42 |
|------------|----------------------------|
| LMC | \$2,662.59 |
| LMC | \$50,615.74 |
| LMC | \$63,390.97 |
| LMC | \$49,773.53 |
| LMC | \$70,949.98 |
| LMC | \$33,930.90 |
| LMC | \$580.87 |
| LMC | \$16,920.88 |
| LMC | \$6,785.89 |
| LMC | \$4,270.30 |
| LMC | \$2,022.93 |
| LMC | \$53,114.46 |
| LMC | \$6,138.93 |
| LMC | \$50,746.61 |
| LMC | \$775.79 |
| LMC | \$5,294.46 |
| LMC | \$3,234.40 \$2,181.49 |
| LMC | \$2,101.49 \$5,541.93 |
| LMC | \$3,341.93 \$10,110.01 |
| LMC | \$6,729.40 |
| LMC | |
| LMC | \$12,881.79 \$4,485,13 |
| LMC | \$4,485.13 \$10,000,00 |
| LMC | \$10,000.00 \$14,972.99 |
| LMC | \$14,873.88 \$20,260,12 |
| LMC | \$39,269.12 \$5.242.88 |
| LMC | \$5,343.88 \$15,645,16 |
| LMC | \$15,645.16 \$7,822.58 |
| LMC | \$7,822.58 |
| LMC | \$7,822.58 \$7,822.58 |
| LMC | \$7,822.58 \$0,220.24 |
| LMC | \$9,220.24 \$9.215.08 |
| LMC | \$8,315.98 |
| | \$8,315.98 |
| | \$8,315.98 |
| | \$8,315.98 |
| LMC LMC | \$8,315.98 |
| LMC | \$4,743.08 |
| | \$2,633.70 |
| | \$12,688.12 |
| | \$12,313.39 |
| | \$3,630.30 |
| | \$3,418.36 |
| LMC | \$7,316.13 |
| LMC | \$2,023.07 |
| LMA | \$64,535.68 |
| LMA | \$115,071.95 |
| LMA | \$58,369.30 |
| LMC | \$123,596.58 |
| LMC | \$305,291.25 |
| LMC | \$123,596.58 |

| LMC | \$346,467.86 |
|-----|----------------|
| LMC | \$380,960.67 |
| LMC | \$374,912.16 |
| LMC | \$63,165.65 |
| LMC | \$10,746.33 |
| LMC | \$10,122.00 |
| LMC | \$5,293.90 |
| LMC | \$46,130.37 |
| LMC | \$3,206.41 |
| LMC | \$387.24 |
| | \$2,883,893.00 |

| National | Drawn Amount |
|-----------|-----------------------------|
| Objective | Drawn Amount \$17,483.00 |
| LMC | \$5,928.00 |
| LMC | \$8,048.47 |
| LMC | \$14,740.51 |
| LMC | \$3,800.02 |
| LMC | \$87,478.66 |
| LMC | \$1,278.88 |
| LMC | \$29,387.46 |
| LMC | \$15,823.42 |
| LMC | \$2,662.59 |
| LMC | \$50,615.74 |
| LMC | \$63,390.97 |
| LMC | \$49,773.53 |
| LMC | \$70,949.98 |
| LMC | \$33,930.90 |
| LMC | \$580.87 |
| LMC | \$16,920.88 |
| LMC | \$6,785.89 |
| LMC | \$4,270.30 |
| LMC | \$2,022.93 |
| LMC | \$53,114.46 |
| LMC | \$6,138.93 |
| LMC | \$50,746.61 |
| LMC | \$775.79 |
| LMC | \$5,294.46 |
| LMC | \$2,181.49 |
| LMC | \$5,541.93 |
| LMC | \$10,110.01 |
| LMC | \$6,729.40 |
| LMC | \$12,881.79 |
| LMC | \$4,485.13 |
| LMC | \$10,000.00 |
| LMC | \$14,873.88 |
| LMC | \$39,269.12 |
| LMC | \$5,343.88 |
| LMC | \$15,645.16 |

| LMC | \$7,822.58 |
|-----|----------------|
| LMC | \$7,822.58 |
| LMC | \$7,822.58 |
| LMC | \$9,220.24 |
| LMC | \$8,315.98 |
| LMC | \$4,743.08 |
| LMC | \$2,633.70 |
| LMC | \$12,688.12 |
| LMC | \$12,313.39 |
| LMC | \$3,630.30 |
| LMC | \$3,418.36 |
| LMC | \$7,316.13 |
| LMC | \$2,023.07 |
| LMA | \$64,535.68 |
| LMA | \$115,071.95 |
| LMA | \$58,369.30 |
| LMC | \$123,596.58 |
| LMC | \$305,291.25 |
| LMC | \$123,596.58 |
| LMC | \$346,467.86 |
| LMC | \$380,960.67 |
| LMC | \$374,912.16 |
| LMC | \$63,165.65 |
| LMC | \$10,746.33 |
| LMC | \$10,122.00 |
| LMC | \$5,293.90 |
| LMC | \$46,130.37 |
| LMC | \$3,206.41 |
| LMC | \$387.24 |
| | \$2,883,893.00 |