

AGENDA

FINANCE COMMITTEE

9/25/18

A. Victor Rawl, Chairman
Henry E. Darby
Anna B. Johnson
Brantley Moody
Teddie Pryor
Joe Qualey
Herb Sass
Dickie Schweers
Elliott Summey

**AGENDA
FINANCE COMMITTEE
September 25, 2018
6:00 PM**

1. MINUTES OF AUGUST 16 & SEPTEMBER 6, 2018 - Request to Approve
2. LITERACY MONTH RESOLUTION - Request to Adopt
3. CONSENT AGENDA: Miller/Staff
 - A) Medication Assisted Treatment – 50% Pharmacist Costs (DAODAS) - Request to Accept
 - B) Architectural/Engineering Consultant for Facilities Department Projects as needed - Request to Award
 - C) Consultant Services for Facilities Department Projects as needed - Request to Award
 - D) Public Assistance Funding Agreement for Hurricane Florence - Request to Approve
4. BOARDS AND COMMISSIONS Council/Salisbury
 - A) Greenbelt Advisory Board – Chairman’s Rural North Appointee - Appointment (1)
 - B) Business License/User Fee Appeals - Appointments (3)
 - C) Disabilities and Special Needs Board - Appointments (4)
 - D) Library Board of Trustees - Appointment (1)
5. SALES TAX UPDATE - ROADS - Presentation
Miller/Thigpen/Hall
6. 3600 RIVERS AVENUE - Update

1.

MINUTES

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of Finance Committee

FROM: Kristen Salisbury, Clerk of Council

DATE: September 21, 2018

SUBJECT: Finance Committee Minutes

At the Finance Committee meeting of September 25, 2018, the draft minutes of the August 16, 2018 and September 6, 2018 Finance Committee meetings will be presented for approval.

2.

RESOLUTION



A RESOLUTION OF CHARLESTON COUNTY COUNCIL

*Proclaiming September 2018 Literacy Month, September 8, 2018, Literacy Day, and
Adult Education and Family Literacy Week, September 23-29, 2018*

WHEREAS, the need for a highly literate citizenry increases as our community moves toward an increasingly technological future; and,

WHEREAS, approximately 20% of Charleston County's adults experience literacy issues that impact severely on their lives and families, their ability to work productively, and their full participation as citizens and residents of our community and state; and,

WHEREAS, more than 30,000 adults in Charleston County do not have a high school credential, and more than 10,000 have less than a 9th grade education, and,

WHEREAS, Trident Literacy Association provides instruction to more than 750 adults in Charleston County annually, helping them improve their skills so they can earn their GED and Career Readiness Certificates, learn English as a second language, gain digital literacy and soft skills, enter continuing education programs, take advantage of apprenticeship opportunities, enter higher education, the military, or the job market, contribute to our economic growth, and change the family dynamic that will contribute to their children's future education success, and,

WHEREAS, Charleston County deems it important to recognize and highlight the economic and societal importance of literacy.

NOW THEREFORE BE IT RESOLVED, in meeting duly assembled, that Charleston County Council does hereby proclaim **September 2018 as Literacy Month, September 8, 2018, as Literacy Day and September 23-29, 2018, as Adult Education and Family Literacy Week in Charleston County, South Carolina**, and urges its citizens to learn more about the importance of literacy and to become involved with literacy in our community.

CHARLESTON COUNTY COUNCIL

**A. Victor Rawl, Chairman
September 25, 2018**

3.

CONSENT

COMMITTEE AGENDA ITEM

TO: JENNIFER J. MILLER, COUNTY ADMINISTRATOR

THROUGH: CHRISTINE DURANT, DEPUTY ADMINISTRATOR *CD*

FROM: CHANDA F. BROWN, DIRECTOR *CFB* DEPT. DAODAS

SUBJECT: MEDICATION ASSISTED TREATMENT - 50% PHARMACIST COSTS

REQUEST: ACCEPTANCE OF AN AWARD

COMMITTEE OF COUNCIL: FINANCE DATE: September 25, 2018

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Signature of		Individual Contacted
	Yes	N/A	
Legal Department	<input type="checkbox"/>	<input type="checkbox"/>	_____
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	_____
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	_____
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	_____
Grants Auditor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>Aail Marion</u>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____

FUNDING: Was funding previously approved? yes no n/a

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item
				\$0.00

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE: *Paul Hill*

Fiscal impact: 50% of the pharmacist costs is included in the DAODAS budget.

ADMINISTRATOR'S SIGNATURE: *Jennifer Miller*

ORIGINATING OFFICE PLEASE NOTE:

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

The Charleston Center is requesting permission to accept an award from the South Carolina Department of Alcohol and other Drug Abuse Services (DAODAS) in the amount of \$80,600. This award will be used to provide 50% of pharmacist contract costs to coordinate care and provide services associated with medication-assisted treatment for individuals with substance use disorders. This is the third year that Charleston Center has been awarded these funds.

The award is for the contract period of July 1, 2018 through June 30, 2019.

Once funds have been accepted, the budget management and monthly reporting become the responsibility of the Charleston Center.

ACTION REQUESTED OF COUNCIL

Authorize the acceptance of the award of \$80,600 from State DAODAS.

DEPARTMENT HEAD RECOMMENDATION

- Authorize the acceptance of the award in the amount of \$80,600 from State DAODAS to provide 50% of the pharmacist contract cost.
- Once the funds have been accepted, the budget management and monthly reporting become the responsibility of Charleston Center.
- Matching funds available.
- No new FTE's associated with this award.
- Award period July 1, 2018 - June 30, 2019.

COMMITTEE AGENDA ITEM

TO: JENNIFER J. MILLER, COUNTY ADMINISTRATOR

THROUGH: CORINE ALTENHEIN, DEPUTY ADMINISTRATOR *C. Altenhein*

FROM: BARRETT J. TOLBERT *BSJ* DEPT. PROCUREMENT
ARCHITECTURAL/ENGINEERING CONSULTANT SERVICES FOR FACILITIES

SUBJECT: DEPARTMENT PROJECTS AS-NEEDED

REQUEST: AWARD OF CONTRACT

COMMITTEE OF COUNCIL: FINANCE DATE: SEPTEMBER 25, 2018

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Signature of		Individual Contacted
	Yes	N/A	
Legal Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>Altenhein</i>
Procurement/Contracts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>BSJ</i>
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	
Other: Facilities Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>T. Tolbert</i>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	

FUNDING: Was funding previously approved? yes no n/a

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item
	1D4014001	64801		

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE: *Mark Hilde*

Fiscal impact: Funds will be available in Facilities Department budget.

ADMINISTRATOR'S SIGNATURE: *J. Miller*

ORIGINATING OFFICE PLEASE NOTE:

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

The Charleston County Facilities Department requested qualifications from all interested consulting firms to perform architectural/engineering consultant services on an as-needed basis. The selected firm(s) shall provide professional architectural/engineering services. These services are to be provided in support of the design, development, and construction of various Charleston County projects.

Submittals were received in accordance with the terms and conditions of Request for Qualifications (RFQ) No. 5260-18R from the following firms:

- AAG Architects, LLC
- CEMS Engineering, Inc.
- Creech & Associates, PLLC
- Glick Boehm & Associates, Inc. (GBA)
- Johnson, Laschober & Associates, P.C. (JLA)
- Liollo Architecture
- LS3P Associates LTD
- McMillan Pazdan Smith (MPS)
- Rosenblum Coe Architects, Inc.
- SGA Architecture
- T.Y. Lin International

Per the terms of the RFQ, it is the intent of the County to identify two (2) consulting firms which will be considered for award for each special project during the course of the year. The County will always negotiate first with the firm identified as the most qualified. If a fair and reasonable cost and time frame can be successfully negotiated, that firm will be awarded the project. However, if successful negotiations with this firm are not concluded, the County will attempt to negotiate with the firm identified as the second most qualified firm. If negotiations fail with both firms, a solicitation for the specific project will be opened for all vendors to participate in the RFQ process.

An evaluation committee has reviewed the submitted qualifications for compliance with the RFQ requirements and determined the two following firms, ranking in order, 1) McMillan Pazdan Smith and 2) CEMS Engineering, Inc., to be the most qualified in meeting the County's needs and recommends awarding contracts:

The evaluation committee members were made of the following entities:

Facilities Department
Procurement Department
Transportation Development Department

ACTION REQUESTED OF COUNCIL

Authorize award of contracts.

DEPARTMENT HEAD RECOMMENDATION

- Authorize award of contracts for consulting services for various Facilities Department projects on an as-needed basis, in order of most qualified, to the following firms:
 1. McMillan Pazdan Smith
 2. CEMS Engineering, Inc.
- Funds are available in the Facilities Department budget.

COMMITTEE AGENDA ITEM

TO: JENNIFER J. MILLER, COUNTY ADMINISTRATOR

THROUGH: CORINE ALTENHEIN, DEPUTY ADMINISTRATOR *C. Altenhein*

FROM: BARRETT J. TOLBERT *BST* DEPT. PROCUREMENT

SUBJECT: CONSULTANT SERVICES FOR FACILITIES DEPARTMENT PROJECTS AS-NEEDED

REQUEST: AWARD OF CONTRACT

COMMITTEE OF COUNCIL: FINANCE DATE: SEPTEMBER 20, 2018

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Signature of		Individual Contacted
	Yes	N/A	
Legal Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u><i>[Signature]</i></u>
Procurement/Contracts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u><i>[Signature]</i></u>
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	<u>_____</u>
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	<u>_____</u>
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	<u>_____</u>
Other: Facilities Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u><i>[Signature]</i></u>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<u>_____</u>

FUNDING: Was funding previously approved? yes no n/a

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item
	1D4014001	64801		

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE: *[Signature]*

Fiscal impact: Funds will be available in Facilities Department budget.

ADMINISTRATOR'S SIGNATURE: *[Signature]*

ORIGINATING OFFICE PLEASE NOTE:
 DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

The Charleston County Facilities Department requested qualifications from all interested consulting firms to perform roof, building envelope, building restoration and commissioning consultant services on an as-needed basis. The selected firm(s) shall provide professional roof, building envelope, and building restoration consultation, commissioning (building envelope and mechanical/electrical systems), and related inspection and testing services. These services are to be provided in support of the design, development, and construction of various Charleston County projects.

Submittals were received in accordance with the terms and conditions of Request for Qualifications (RFQ) No. 5261-18R from the following firms:

- ADC Engineering, Inc.
- Applied Building Sciences, Inc.
- Coastal Commercial Roofing Company, Inc.
- Facility Consulting Group
- Nova Engineering and Environmental, LLC
- Raymond Engineering-Georgia, Inc.
- REI Engineers, Inc.
- SKA Consulting Engineers, Inc.
- Terracon Consultants, Inc.
- Wiss, Janney, Elstner Associates, Inc.
- WM Building Envelope Consultants, LLC

Per the terms of the RFQ, it is the intent of the County to identify two (2) engineering firms which will be considered for award for each special project during the course of the year. The County will always negotiate first with the firm identified as the most qualified. If a fair and reasonable cost and time frame can be successfully negotiated, that firm will be awarded the project. However, if successful negotiations with this firm are not concluded, the County will attempt to negotiate with the firm identified as the second most qualified firm. If negotiations fail with both firms, a solicitation for the specific project will be opened for all vendors to participate in the RFQ process.

An evaluation committee has reviewed the submitted qualifications for compliance with the RFQ requirements and determined the two following firms, ranking in order, 1) SKA Consulting Engineers, Inc. and 2) Applied Building Sciences, Inc., to be the most qualified in meeting the County's needs and recommends awarding contracts:

The evaluation committee members were made of the following entities:

Facilities Department
Procurement Department
Environmental Management Department

ACTION REQUESTED OF COUNCIL

Authorize award of contracts.

DEPARTMENT HEAD RECOMMENDATION

- Authorize award of contracts for consulting services for various Facilities Department projects on an as-needed basis, in order of most qualified, to the following firms:
 1. SKA Consulting Engineers, Inc.
 2. Applied Building Sciences, Inc.
- Funds are available in the Facilities Department budget.

COMMITTEE AGENDA ITEM

TO: JENNIFER J. MILLER, COUNTY ADMINISTRATOR
THROUGH: CORINE ALTENHEIN, DEPUTY ADMINISTRATOR *29 for CA*
FROM: MACK GILE, DIRECTOR **DEPT.** BUDGET
SUBJECT: PUBLIC ASSISTANCE FUNDING AGREEMENT FOR HURRICANE FLORENCE
REQUEST: APPROVE AGREEMENT & REPRESENTATIVE
COMMITTEE OF COUNCIL: FINANCE **DATE:** SEPT 25, 2018

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Signature of		Individual Contacted
	Yes	N/A	
Legal Department	<input type="checkbox"/>	<input type="checkbox"/>	_____
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	_____
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	_____
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	_____
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____

FUNDING: Was funding previously approved? yes no n/a

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE: *Mack Gile*

Fiscal impact: Funds are available in the FY 2019 General Fund budget.

ADMINISTRATOR'S SIGNATURE: *Jennifer J. Miller*

ORIGINATING OFFICE PLEASE NOTE:

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

Earlier this month, Charleston County prepared for the potential impact of Hurricane Florence. The Governor requested Public Assistance on September 9, 2018 for Debris Removal and Emergency Protective Measures for all counties in the State. The President approved Public Assistance for Emergency Protective Measures for eight counties including Charleston.

On September 14, 2018, the Governor requested Public Assistance for additional categories. Reaching a threshold for damage amount determines the eligibility for additional assistance. Based on preliminary damage assessments, staff is not anticipating the additional assistance.

ACTION REQUESTED OF COUNCIL

Approve agreement and County representatives.

DEPARTMENT HEAD RECOMMENDATION

- Authorize Subrecipient Public Assistance Funding Agreement with the State of South Carolina for Hurricane Florence (FEMA-4394-DR-SC).
- Authorize Mack Gile, Budget Director, to serve as the primary designated agent and LoElla Smalls, Assistant Budget Director, to serve as the alternate agent for Charleston County in conjunction with this agreement.

4A.

**Greenbelt
Advisory Board**

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee
FROM: Kristen L. Salisbury, Clerk of Council
DATE: September 21, 2018

SUBJECT: Greenbelt Advisory Board – Chairman’s Rural North Appointee - Appointment (1)

Chairman Rawl is recommending the appointment of Rita Worthy as the Chairman’s appointee to the Greenbelt Advisory Board representing the Rural Northern portion of Charleston County. The term for this appointment will expire December 31, 2020.

The Greenbelt Advisory Board makes recommendations to County Council on sales tax expenditures for greenbelt projects using public input. This Board will also provide input to the Park and Recreation Commission (PRC), the primary advisory body for greenbelts, on the expenditure of over \$221 million over 25 years.

The Greenbelt Advisory Board consists of 14 members selected by Charleston County Council and the elected Councils of each of the three major municipalities in Charleston County (Charleston, Mount Pleasant, and North Charleston).

Chairman’s Recommendation
Rita Worthy

4B.

**Business License/
User Fee Appeals
Board**

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: September 21, 2018

SUBJECT: Business License/User Fee Appeals Board - Appointments (2)

An announcement of vacancies for the Business License/User Fee Appeals Board was previously made.

Applications for appointment were received from Leah Masterson and Gillian Mechling. Ms. Masterson has also applied for a seat on the Disabilities and Special Needs Board. Ms. Mechling has also applied for a seat on the Library Board of Trustees.

The Business License/User Fee Appeals Board is a six-member board that is charged by County Council to receive testimony and make written determinations concerning appeals of citizens and the business community aggrieved by any action taken by the Business License/User Fee Department. Half of the members of this board must be either CPAs or attorneys and other applicants are encouraged to have a strong legal and/or financial background. Meetings are scheduled in the evenings, after normal working hours, on an as-needed basis. All determinations made by this Board are final unless the decision of the Board is appealed to Council within ten days after service of the Board's decision. Terms of the Business License/User Fee Appeals Board are for four years.

Two vacancies, two applications

Leah Masterson

Gillian Mechling

4C.

**Disabilities and
Special Needs
Board**

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: September 21, 2018

SUBJECT: Disabilities and Special Needs Board - Appointments (4)

An announcement of vacancies for the Disabilities and Special Needs Board was previously made.

Applications for reappointment were received from Robert Carnevale, Donald Cronin, Alex Jackson, and Virginia Nichols. Applications for appointment were received from Derrick Burbage, Leah Masterson, and William Reinecke. Ms. Masterson has also applied for a seat on the Business License/User Fee Appeals Board.

Members of the Disabilities and Special Needs Board are appointed by the Governor for four year terms. County Council recommends to the Governor persons to be appointed. The mission of the Board is to assist people with disabilities in meeting their needs, pursuing their dreams and achieving their possibilities; and to minimize the occurrence and reduce severity of disabilities through prevention. The Board meets on the fourth Thursday of each month at 5:30 pm.

Four vacancies, seven applications

Robert Carnevale
Donald Cronin
Alex Jackson
Virginia Nichols
Derrick Burbage
Leah Masterson
William Reinecke

4D.

**Library Board of
Trustees**

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: September 21, 2018

SUBJECT: Library Board of Trustees - Appointment (1)

An announcement of one vacancy for the Library Board of Trustees was previously made.

Applications for appointment were received from Karen Brinson Bell, Carolyn Blue, Gillian Mechling, Geraldine Lawrence Riley, Judy Roumillat, Judith Smith, and June Thomas. Ms. Mechling has also applied for a seat on the Business License/User Fee Appeals Board.

The Library Board of Trustees is an 11 member Board that is charged by State Statute to control and manage the County Public Library System. Members are appointed by County Council for terms of four years. Members shall be appointed from all geographical areas of the County. Library Board meetings are held on the fourth Tuesday of each month at 5:15 pm.

One vacancy, seven applications

Karen Brinson Bell

Carolyn Blue

Gillian Mechling

Geraldine Riley

Judy Roumillat

Judith Smith

June Thomas

5.

**SALES TAX
ROADS PROGRAM
UPDATE**

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of Finance Committee

FROM: Kristen Salisbury, Clerk of Council

DATE: September 21, 2018

SUBJECT: Transportation Development Update

At the Finance Committee meeting of September 25, 2018, staff will make a presentation regarding the Transportation Sales Tax Roads program.

Charleston County Transportation Development Department

Project Briefing

Presented by Taylor Hall
Public Administration Liaison

September 25, 2018

In **2004**, the **first Half-Cent Sales Tax Program** was approved. This program runs for **25 years** or until **\$1.3 Billion** is collected. Collections began in May 2005, and since then has funded the completion of **226 allocation projects** and **11 featured projects**.

In **2016**, the **second Half-Cent Sales Tax Program** was approved. The second program will also run for **25 years** or until **\$2.1 Billion** is collected. The second transportation sales tax identified **12 featured projects**.

2016 TST Funding Information

Receipts have been distributed to the following active featured projects:

US 17 at Main Road Intersection Improvements and Main Road Widening from Bees
Ferry Road to Betsy Kerrison Parkway

Highway 41 Corridor Improvements

Palmetto Commerce Parkway Phase III

US 17 Corridor Management Study

James Island Intersection and Bike/Pedestrian Improvements

Savannah Highway Capacity and Intersection Improvements

Glenn McConnell Parkway Widening

Allocations



Bike/Pedestrian
\$1M



Intersection
Improvements
\$2M



Drainage
Improvements
\$0.5M



Local Paving
\$2M



Resurfacing
\$4M



County
Council/Public Works
\$1M

Current Allocation Projects

On **July 25, 2018**, Council approved **22 new** annual allocation projects:



Bike/Pedestrian



Intersection



Local Paving

Transportation Development currently has **53 allocation** projects in design and **4 allocations** projects under construction.

Recently Completed Featured Projects

Folly Road at Camp Road Intersection Improvements



Final inspection
conducted on
June 1, 2018.

Maybank Highway Improvement Phase II



Final inspection
conducted on
September 18, 2018.

Future Featured Projects

Project Delivery



NEPA



Preliminary
Design



Final
Design



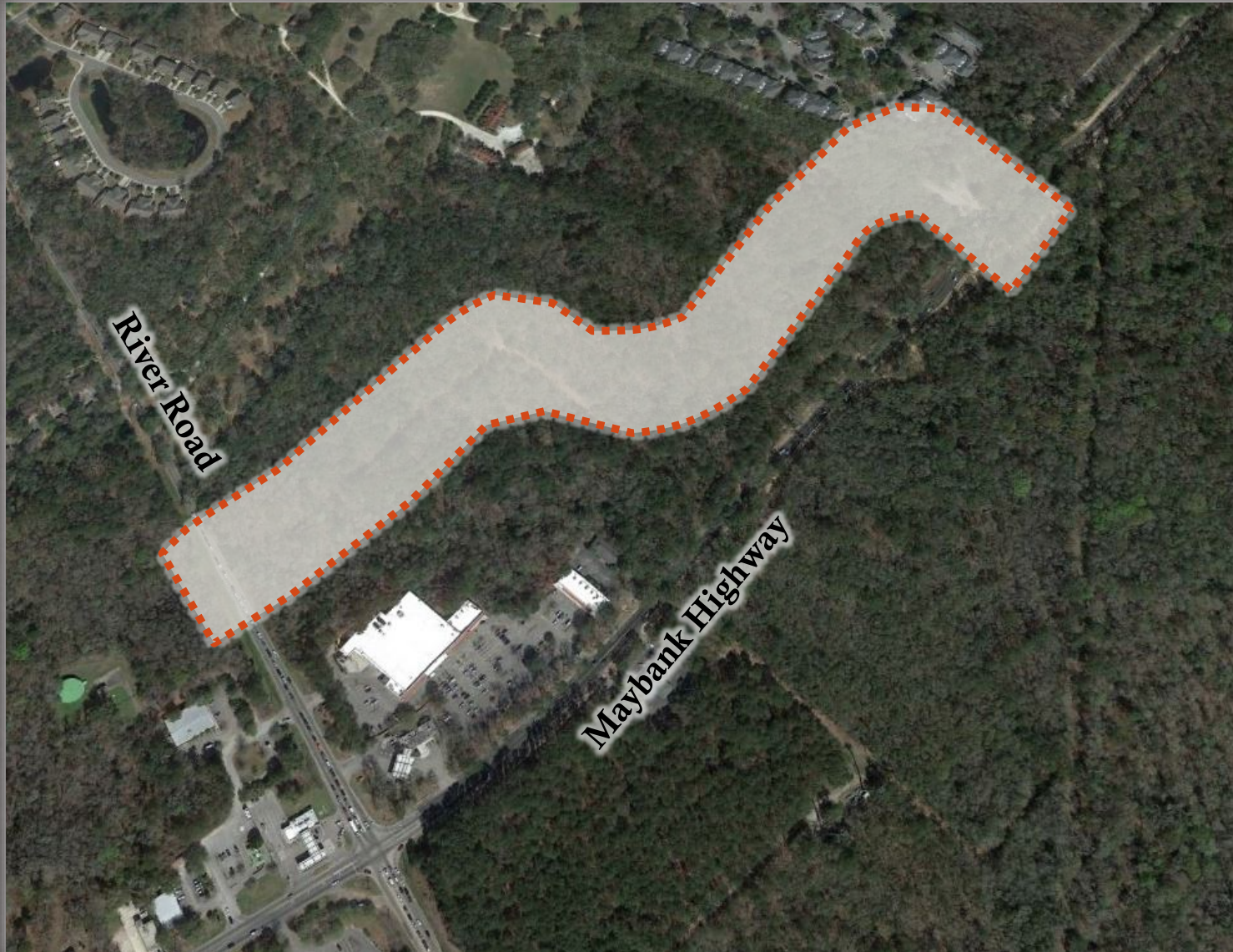
Right of
Way



Construction

This is often the longest process in a major transportation project. The national average for completing the NEPA process is 5-8 years. Historically, Transportation Development staff has completed this process in less time.

Northern Pitchfork



Estimated Cost:

\$4.2 Million

County Council approved additional funding on August 21, 2018. Environmental and SCDOT encroachment permits will be submitted by the end of September.

US 17 at Main Road Intersection Improvements and Widening Main Road from Bees Ferry to Betsy Kerrison Parkway

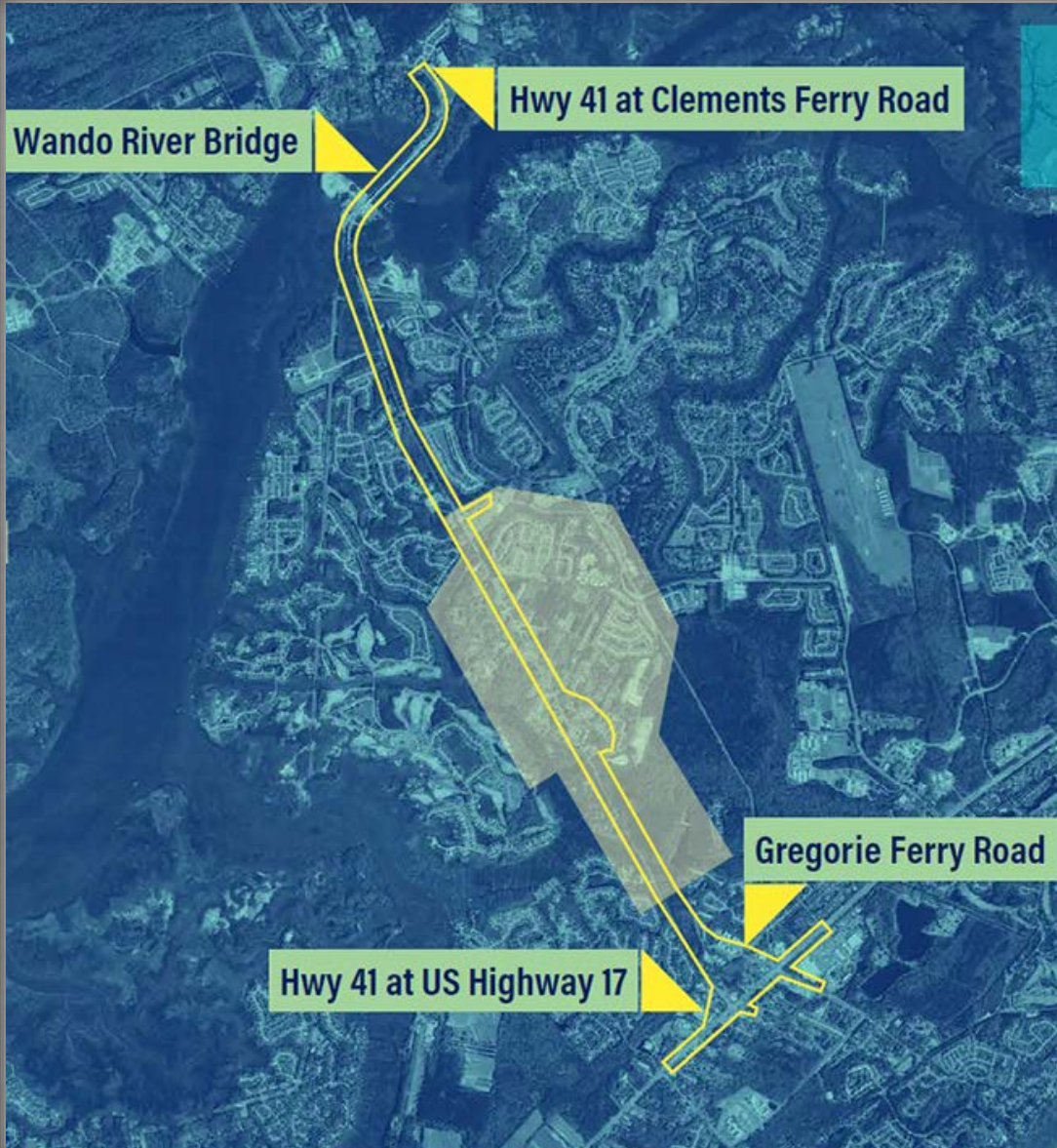
Estimated Cost: \$195 Million



The project team began the National Environmental Policy Act (NEPA) process and ROW plans on August 13, 2018 for Segment A.

Currently negotiating design services scope and fee for Segment C and the intersection improvements at Main Road and Maybank Highway.

Highway 41 Corridor Improvements



Estimated Cost: \$129.3 Million

Drafting Intergovernmental Agreement (IGA) with Berkeley County for work extending outside of Charleston County.

The Project Team expects to have identified a preferred alternative in early 2019.

Airport Connector Road



2016 TST.....	\$1,150,000
SSRB.....	\$20,000,000
Department of Commerce.....	\$22,000,000
Estimated Cost.....	\$43,150,000

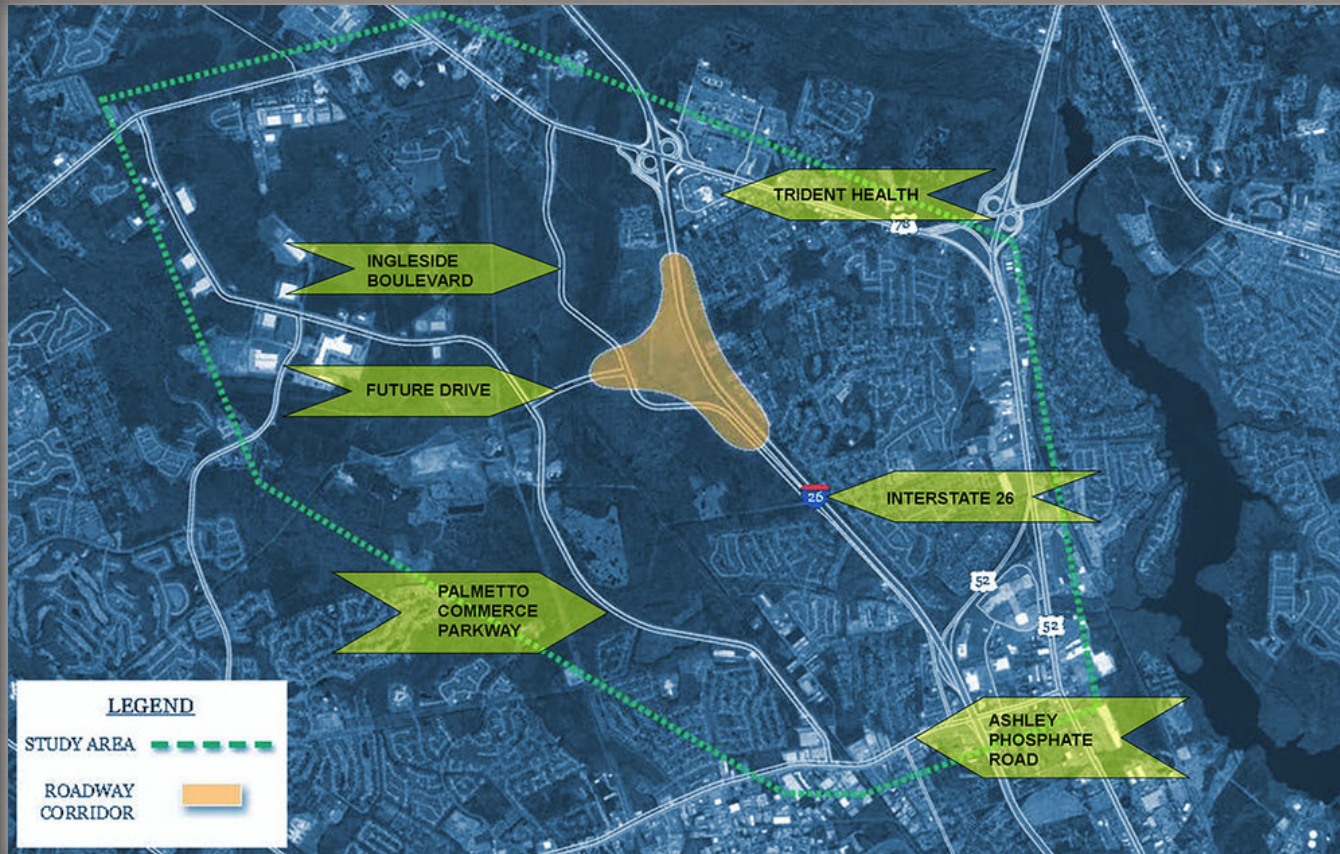
Working through preliminary design and environmental assessment process. The project team is coordinating with SCDOT and the South Carolina Department of Commerce.

Palmetto Commerce Interchange

2016 TST.....	\$23,308,000
SSRB.....	\$30,000,000
Estimated Cost.....	\$53,308,000

Finalizing Project's preliminary design, Environmental Assessment (EA) and Interchange Justification Report (IJR).

Submitted a Better Utilizing Investments to Leverage Development (BUILD) Grant on July 19, 2018 requesting \$25 million.



Palmetto Commerce Parkway Phase III

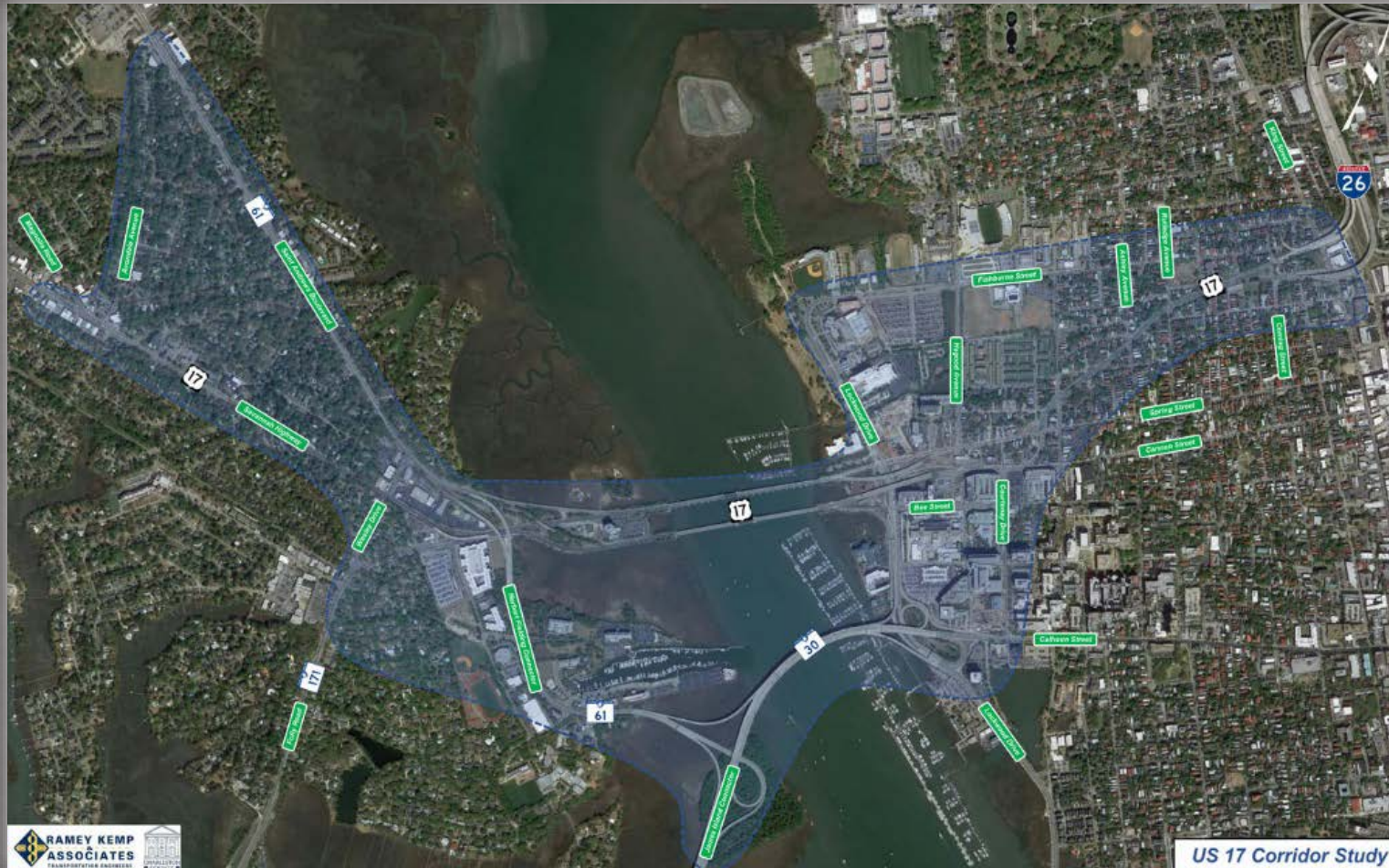


2016 TST.....	\$80,542,000
SSRB.....	\$30,000,000
Department of Commerce.....	\$70,000,000
Estimated Cost.....	\$180,542,000

Working on advanced ROW acquisitions for 2 parcels. Updating traffic analysis in order to narrow the project scope.

Meeting with the United States Army Corp of Engineers (USACE) on October 2nd to discuss the NEPA process.

US 17 Corridor Study



Estimated Cost:
\$2 Million

Design team working through public comments to develop improvement alternatives. Expect to present alternatives to public in early 2019.

James Island Intersection and Bike/Pedestrian Improvements

Estimated Cost for all projects: \$15 Million



Fort Johnson Road at Secessionville Road



Fort Johnson Road at Camp Road

Working to identify and implement short-term improvements while preparing final design concepts. Expect interim improvements by the end of this year.

James Island Intersection and Bike/Pedestrian Improvements



Central Park Road and Riverland Drive
Intersection Improvements

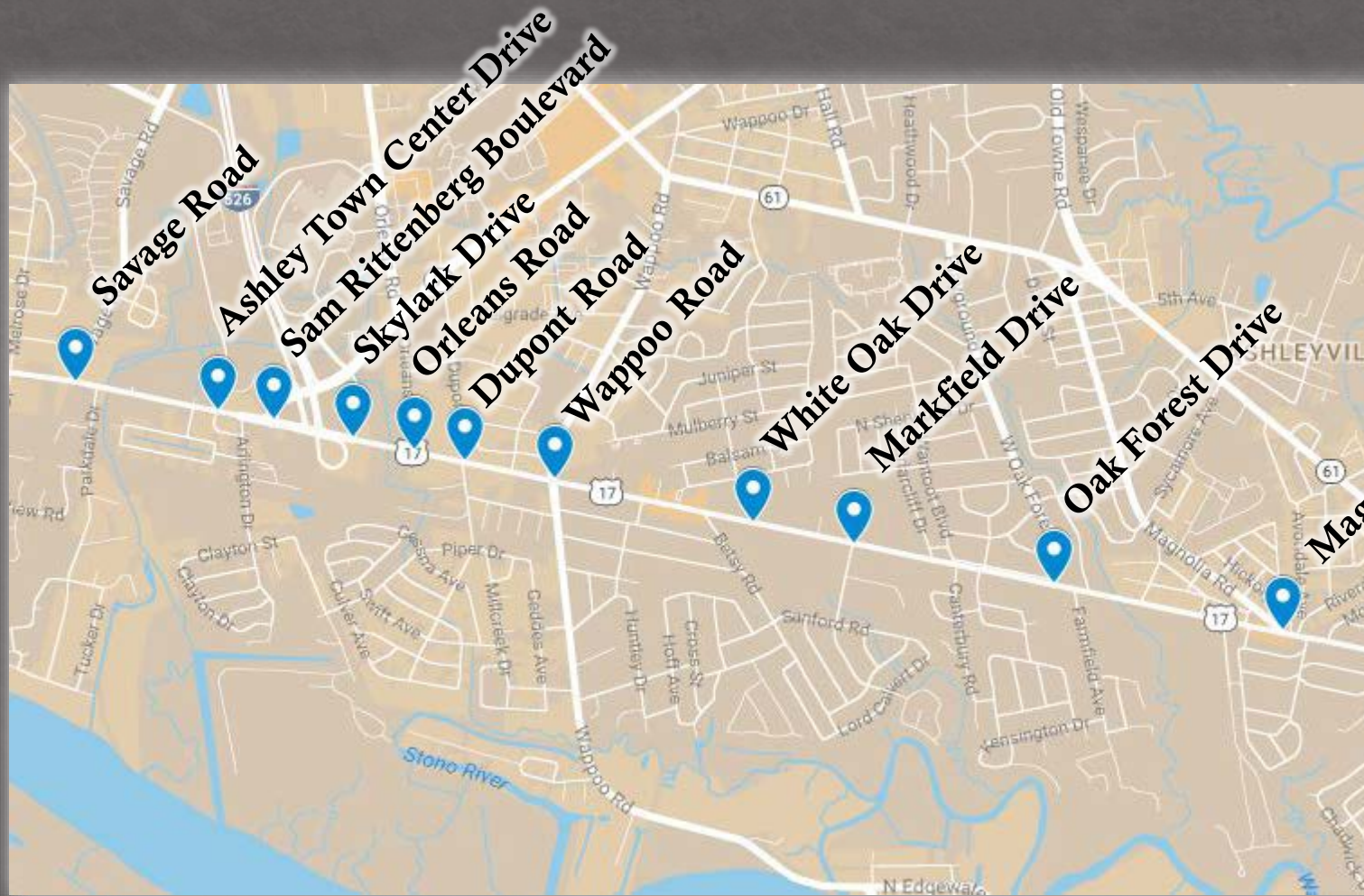
Presenting design concepts to
Stakeholders on September 26th and
at a Public Meeting on October 24th.



Folly Road Bike and Pedestrian Improvements

Presenting design alternatives to the
ReThink Folly Road meeting on
September 26th.

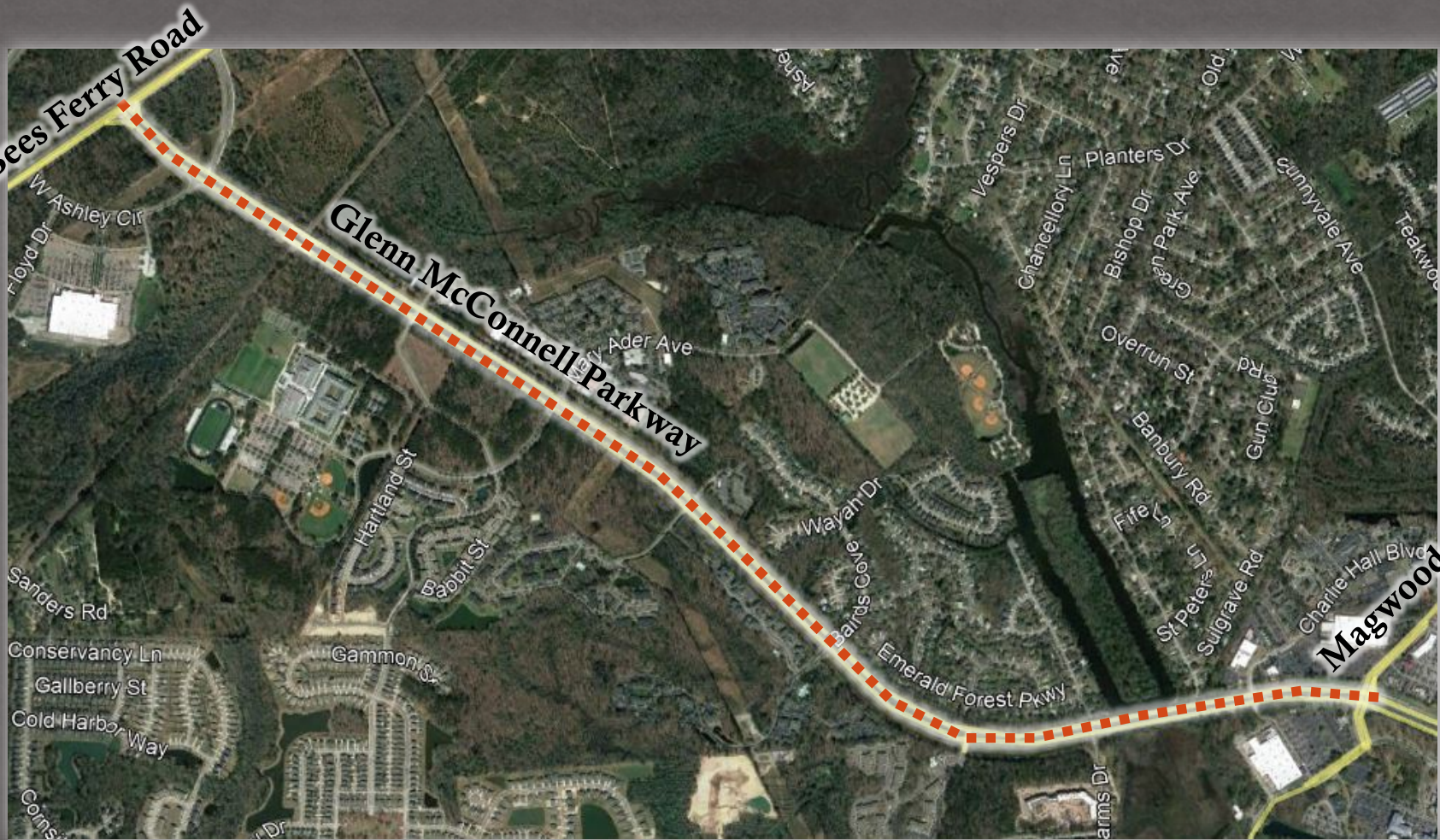
Savannah Highway Capacity and Intersection Improvements



Estimated Cost: \$48.8 Million

Coordinating project design with the City of Charleston. Expect to present concept plans to public in December 2018.

Glenn McConnell Parkway Widening



Estimated Cost:
\$25 Million

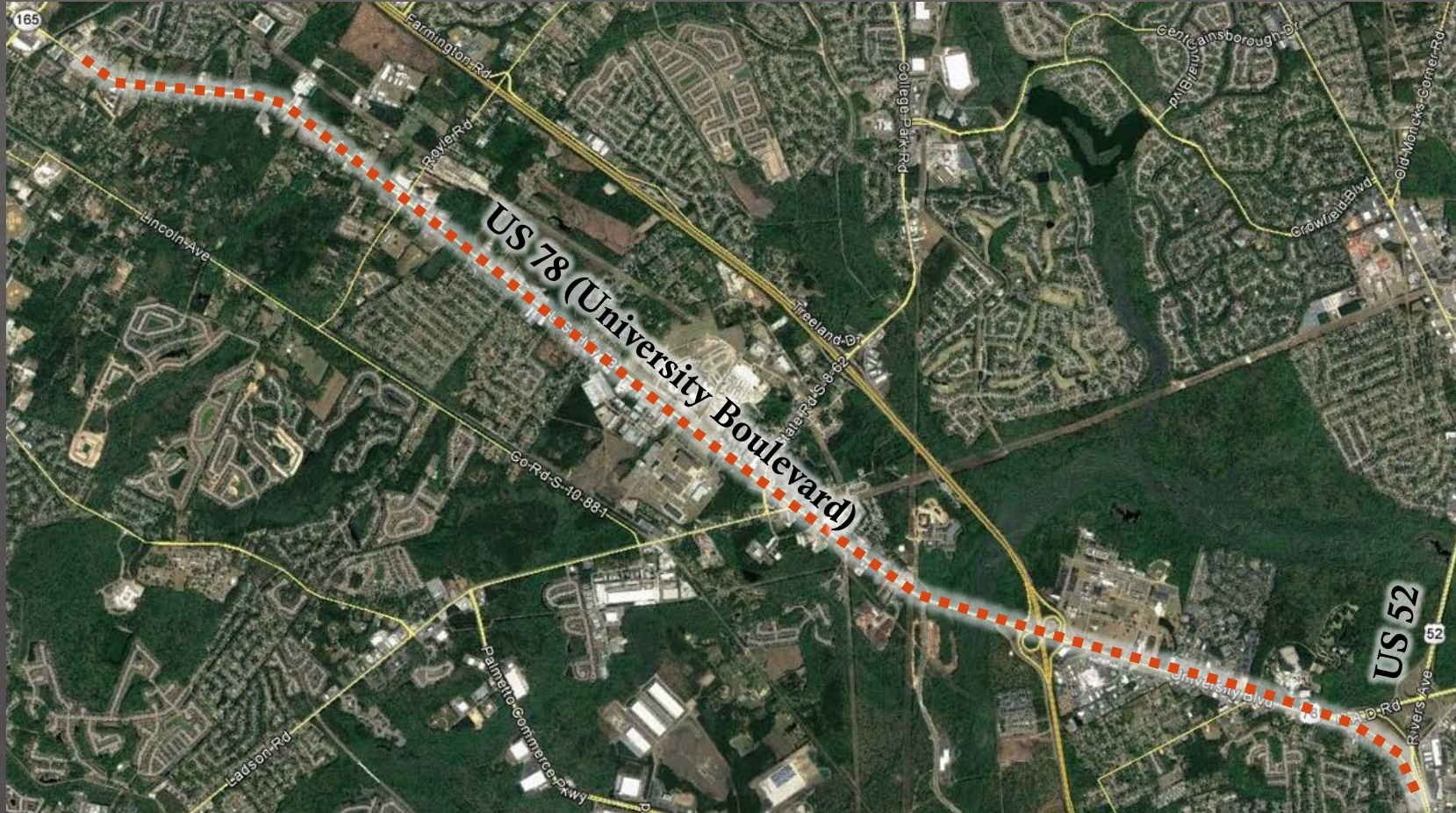
Field survey and traffic
analysis to be completed
in November 2018.

Expect to present
concept plans to public in
early 2019.

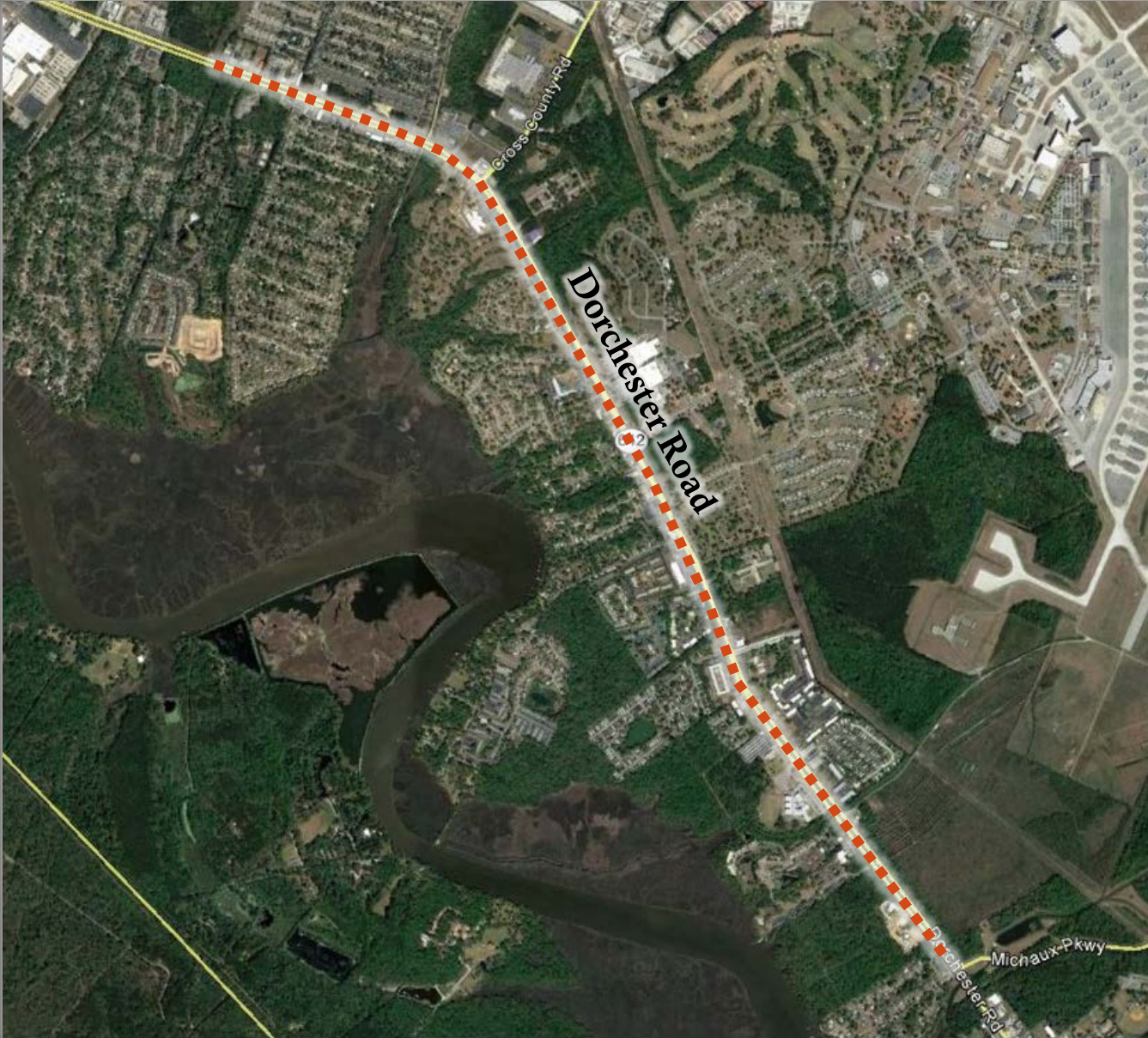
US 78 Improvements from US 52 to County Line

Estimated Cost:
\$47.25 Million

Transportation Development
is coordinating with the
Berkeley-Charleston-
Dorchester Council of
Governments (BCDCOG) for
the design of this project to
incorporate Lowcountry
Rapid Transit.



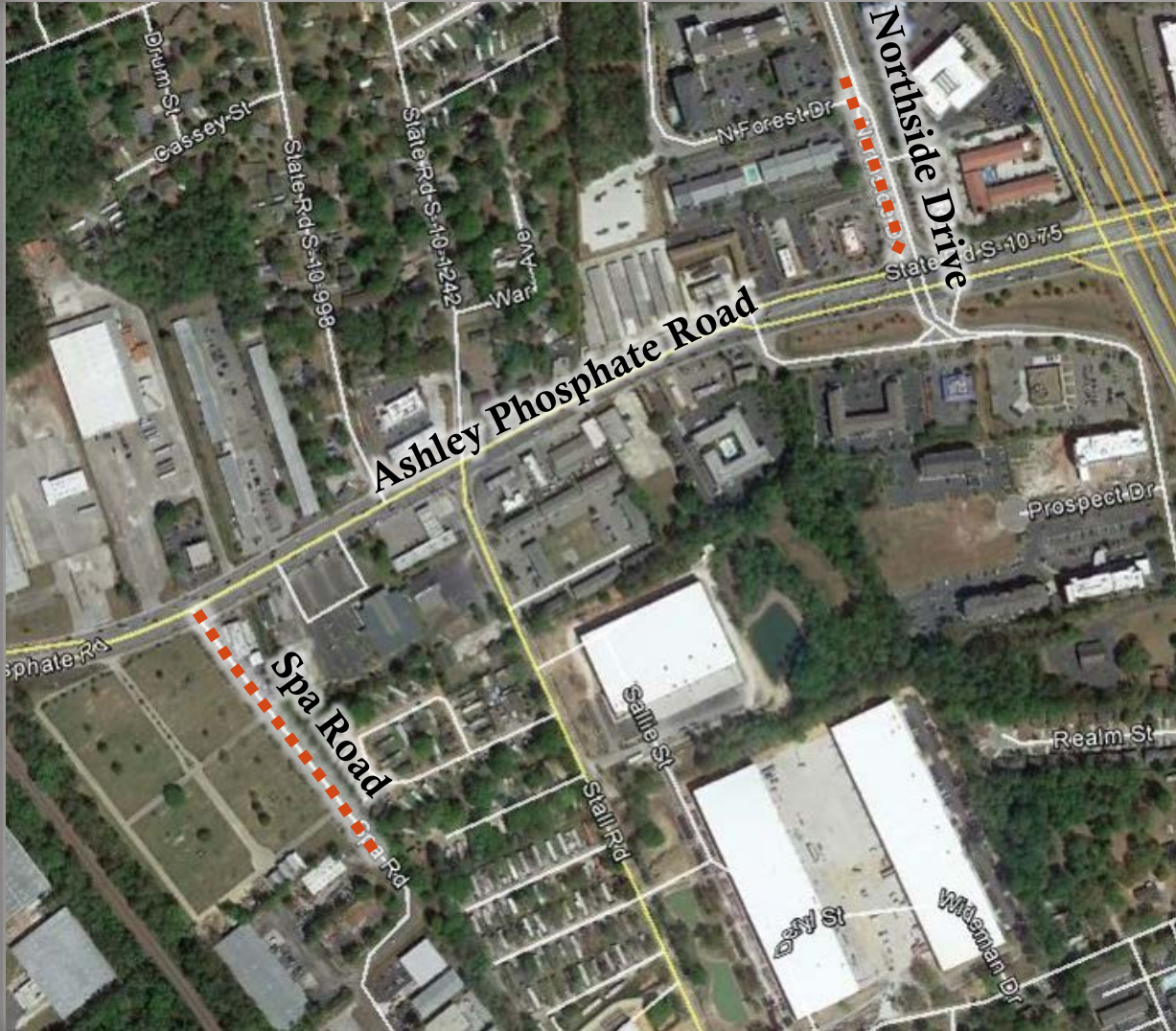
Dorchester Road Widening



Estimated Cost: \$71 Million

Request for Qualifications (RFQ)
for design services expected to be
advertised July 1, 2020.

Northside Drive Re-Alignment at Ashley Phosphate Road



Estimated Cost: \$40.5 Million

RFQ for design services expected to be advertised July 1, 2020.

Rural Road Program

Design Evaluation in Progress

Jeff Gaillard Road Paving
Appaloosa Road
Davis Road
Tarrington Road
Sallie Manigault Road Paving

Design in Progress

Rosebank Road Improvements
Steamboat Landing Road and
Bridge Evaluation
Suzanne Street Paving
Kay Street Paving
Shell House Road Paving
Bluebird Road Paving

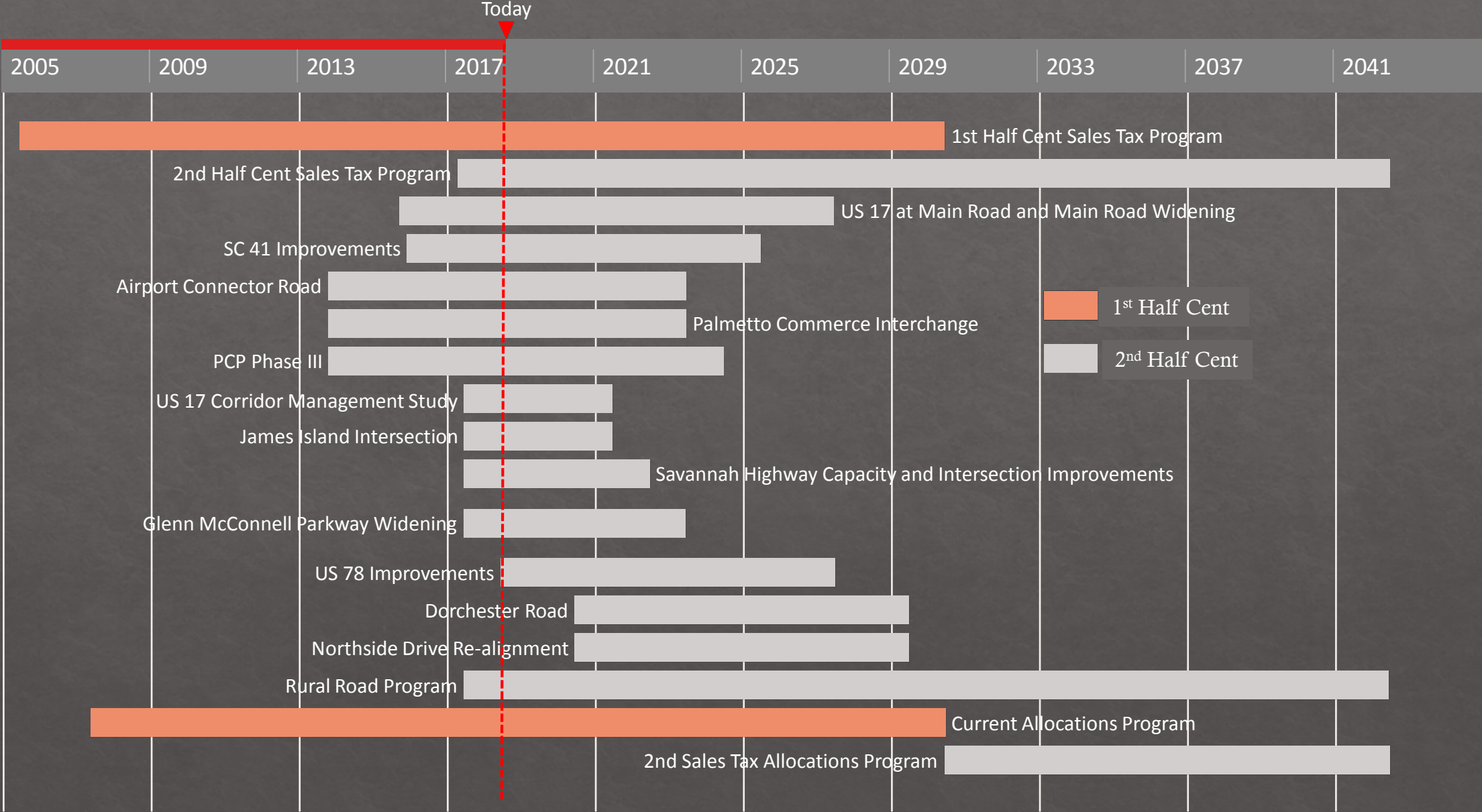
Ready for Construction

Porcher School Road Paving

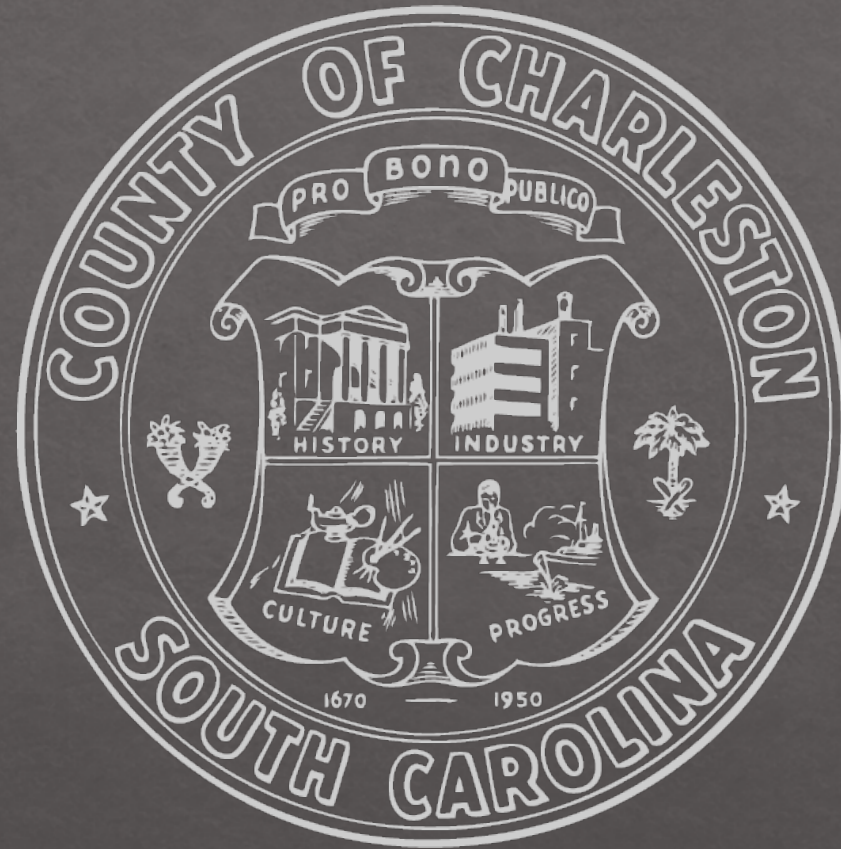
Construction Completed

Hollings Road Paving

Featured Project Timeline



Questions?



Thank you!

6.

3600 RIVERS AVE

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of Finance Committee

FROM: Kristen Salisbury, Clerk of Council

DATE: September 21, 2018

SUBJECT: 3600 Rivers Avenue

At the Finance Committee meeting of September 25, 2018, staff will provide Council with an update regarding 3600 Rivers Avenue.



3600 Rivers Avenue Update

3600 Rivers Avenue Path Forward

- August 21, 2018 – Council Directive
 - Council authorized staff to coordinate with consultants on options including demolition and new construction subject to results of the Invitation for Bids (IFB)
- September 7, 2018 – IFB
 - Responses received to IFB 5285-19R reaffirms focus on demolition and new construction options for 3600 Rivers Avenue

Actions since August 16th Workshop

- All consultants stopped work effective August 17th, 2018
- Staff closing out contracts no longer necessary and amending contracts that will continue in support of new construction option
- Staff refining Scope & Workplan comprised of the following activities
 - Site Master Plan
 - Existing Building Abatement and Demolition (All Buildings)
 - Environmental Corrective Action Plan Closure
 - New Construction Programming and Right Sizing for Tenants
 - Funding Strategy

Basis of New Construction Program

Building Size

- Current Need
 - Approximately 87,000 SF - \$42 Million CWE
- Consolidation Goal – Social Service Compatible
 - Approximately 150,000 SF - \$67 Million CWE
 - Consider **Lower Bound**
- Expandability – Investigate Additional Needs
 - Approximately 168,000 SF - \$74 Million CWE
 - Consider **Upper Bound**

Site

- Retain & Maximize Current & Future Use of 23 Acres
- Master Plan Entire Site
- Determine Maximum Building Potential on Remainder of Site
- Ensure Mass Transit Connectivity On-Site

Next Steps

1. Get Consultants Under Contract with Revised Scopes:	150,000 SF – 168,000 SF
2. Prepare Conceptual Building & Master Plans:	2 months
3. Report Back to Council on Proposed Plans	
4. Complete Schematic Design with Updated CWE:	3months
5. Buildings Abatement and Demolition	
6. Request Funding Approval:	Spring 2019
7. Complete Final Design – Licensing – Procuring	
Target Occupancy:	Spring 2021

3600 Rivers Avenue Path Forward

Subject to Council Questions or Clarifications, Staff is Preparing to Move Forward with Workplan.