

# **AGENDA**

## **FINANCE COMMITTEE**

**12/10/19**

J. Elliott Summey, Chairman  
Henry E. Darby  
Jenny Costa Honeycutt  
Anna B. Johnson  
Brantley Moody  
Teddie Pryor  
A. Victor Rawl  
Herb Sass  
Dickie Schweers

**AGENDA  
FINANCE COMMITTEE  
December 10, 2019  
6:30 PM**

1. MINUTES OF NOVEMBER 21, 2019 - Request to Consider
2. LOUIS L. WARING, JR. RESOLUTION - Request to Adopt
3. CONSENT: Miller/Staff
  - A) SC DHEC EMS Grant in Aid - Request to Accept
  - B) Charleston County Detention Center Envelope Repair and Coating - Award of Contract
  - C) Charleston County Next Generation 911 Core Services and IP Network Solution - Award of Contract
  - D) Lease Agreement with SCDMV-East Cooper Service Center - Request to Approve
4. ST. JOHN'S FIRE DISTRICT COMMISSION – JOHNS ISLAND SEATS - Appointments (2)  
Salisbury/Council
5. MULTI-COUNTY INDUSTRIAL PARK AMENDMENT – TIFs – ADD PROPERTIES - Request to Approve  
Miller/Dykes
6. MULTI-COUNTY INDUSTRIAL PARK AMENDMENT - Request to Approve  
Miller/Dykes
7. GREENBELT PROGRAM - Update  
Miller/Ruff

**1.**

# **MINUTES**

# CHARLESTON COUNTY COUNCIL

## MEMORANDUM

TO: Members of Finance Committee

FROM: Kristen Salisbury, Clerk of Council

DATE: November 22, 2019

SUBJECT: Finance Committee Minutes

At the Finance Committee meeting of December 10, 2019, the draft minutes of the November 21, 2019 Finance Committee meeting will be presented for approval.

**2.**

**RESOLUTION**



**A RESOLUTION  
OF CHARLESTON COUNTY COUNCIL**

*Honoring Louis L. Waring, Jr.*

**WHEREAS**, Louis L. Waring, Jr. was born in St. Andrews Parish, Charleston, SC in 1928 to the late Louis and Geneva Waring; **and**,

**WHEREAS**, Louis L. Waring, Jr. is the husband of the late Seloris C. Waring and the couple have 6 children, 20 grandchildren, and 25 great-grandchildren; **and**,

**WHEREAS**, Louis L. Waring, Jr. is a member and Deacon Emeritus of St. Matthews Baptist Church; **and**,

**WHEREAS**, Louis L. Waring, Jr. is a United States Navy World War II veteran who volunteered to serve his country at the age of 14 and was stationed at Port Chicago, CA; **and**,

**WHEREAS**, Louis L. Waring, Jr. became a general foreman of the Rigger Shop at the Charleston Naval Shipyard where he retired in 1982 after 33 years of service; **and**,

**WHEREAS**, Louis L. Waring, Jr. and his wife, Seloris, were actively involved in the education of their children and protested the inequities in the school system and workplace in Charleston and Mr. Waring was elected to serve as the President of the First Congressional District of the South Carolina Colored Parent Teacher's Association (PTA) just prior to the integration of schools in South Carolina; **and**,

**WHEREAS**, during the Civil Rights Movement, Louis L. Waring, Jr. joined a lawsuit against the Shipyard for discrimination in promotion practices and against local bowling alleys that would not admit black patrons and won both lawsuits; **and**,

**WHEREAS**, Louis L. Waring, Jr. was elected to a seat on the Saint Andrews Public Service District in 1990 and later served as that body's chairman; **and**,

**WHEREAS**, Louis L. Waring, Jr. was elected to Charleston City Council District 7 in 1993, where he served four terms, and was *Mayor Pro Tem* in 1995 and 2006, and as the representative of District 7, Waring initiated efforts to improve water drainage in Ardmore Subdivision, install speed humps to prohibit speeding, improve streetlights for the safety of neighborhoods, and have ditches cleaned on a regular schedule; **and**,

**WHEREAS**, during his tenure on Charleston City Council, Louis L. Waring, Jr. served as Chairman of the Ways and Means Committee and supported fiscal policies that led to the City of Charleston having the best credit rating of any city in the state of South Carolina; **and**,

**WHEREAS**, in addition to his elected service, Louis L. Waring, Jr. has been a member of the Board of Directors for the Charleston NAACP (Life Member), Salvation Army, Gibbes Museum of Art, Citizens Committee Credit Union (former Board Chairman), Joint Highway 61 Commission (former Vice President), member and chairman of the St. Andrews Park & Playground Commission, Founder and President of St. Andrews Improvement and Awareness Organization, and the first African American chairman of the board of the Charleston County Department of Social Services.

**NOW, THEREFORE, BE IT RESOLVED THAT CHARLESTON COUNTY COUNCIL** does hereby honor Louis L. Waring, Jr. and recognizes that through his belief in putting God first, integrity, family values and teamwork, Waring's service to his country and dedication to improving the lives of others through education, peaceful protest, and participation in local government has yielded huge dividends.

**CHARLESTON COUNTY COUNCIL**

**J. Elliott Summey, Chairman  
December 10, 2019**

**3.**

**CONSENT**

**COMMITTEE AGENDA ITEM**

TO: JENNIFER J. MILLER, COUNTY ADMINISTRATOR

THROUGH: CHRISTINE DURANT, DEPUTY ADMINISTRATOR *CD*

FROM: DAVID ABRAMS *DA* 11-19-19 DEPT. EMS

SUBJECT: ACCEPT GRANT IN AID FUNDING FROM DHEC

REQUEST: APPROVE ACCEPTANCE OF GRANT

COMMITTEE OF COUNCIL: FINANCE DATE: 12/05/2019

**COORDINATION:** This request has been coordinated with: (attach all recommendations/reviews)

	Signature of		Individual Contacted
	Yes	N/A	
Legal Department	<input type="checkbox"/>	<input type="checkbox"/>	_____
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	_____
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	_____
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	_____
Grants Auditor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>Paul Marlow</u>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____

**FUNDING:** Was funding previously approved?      yes     no     n/a

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item

**NEED:** Identify any critical time constraint.

**BUDGET OFFICER SIGNATURE:** *David Miller*

**Fiscal impact:** Cash match required of 5.5% which is included in the FY 20 Budget.

**ADMINISTRATOR'S SIGNATURE:** *Jennifer J. Miller*

**ORIGINATING OFFICE PLEASE NOTE:**

**DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.**



### **SITUATION**

EMS is requesting permission to accept funding from the SC Department of Health and Environmental Control (DHEC) EMS Grant in Aid Program in the amount of \$26,136.30. This grant is to provide specific items to enhance EMS services in the community based on an approved list of items.

EMS is requesting to spend these funds on twenty-four (24) AirTraq Video Laryngoscopes which is allowed as patient care equipment by the DHEC Grant in Aid program.

The grant has a cash match in the amount of 5.5% of the grant which is \$1,437.50. The FY 2020 budget for EMS includes a match contingency for \$1,500.

### **ACTION REQUESTED OF COUNCIL**

- Approve the request to accept SC DHEC funding in the amount of \$26,136.30 for the Grant in Aid.
- Authorize the use of cash match contingency of \$1,500 in the EMS FY 2020 budget.

### **DEPARTMENT HEAD RECOMMENDATION**

- Authorize EMS to accept the funding for the SC DHEC EMS Grant in Aid Program for \$26,136.30.
- Once the funds have been accepted, the budget management and reporting become the responsibility of the EMS Department.
- Authorize the use of cash match contingency of \$1,500 in the EMS FY 2020 Budget.
- Authorize the purchase of the specialized equipment as an approved in the grant agreement.
- No FTEs are associated with this grant.

COMMITTEE AGENDA ITEM

TO: JENNIFER J. MILLER, COUNTY ADMINISTRATOR  
 THROUGH: CORINE ALTENHEIN, DEPUTY ADMINISTRATOR *29 for CA*  
 FROM: BARRETT J. TOLBERT *(initials)* DEPT. PROCUREMENT  
 SUBJECT: CHARLESTON COUNTY DETENTION CENTER ENVELOPE REPAIR AND COATING  
 REQUEST: AWARD OF CONTRACT  
 COMMITTEE OF COUNCIL: FINANCE DATE: DEC. 05, 2019

**COORDINATION:** This request has been coordinated with: (attach all recommendations/reviews)

	Signature of		Individual Contacted
	Yes	N/A	
Legal Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u><i>[Signature]</i></u>
Procurement/Contracts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u><i>[Signature]</i></u>
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	_____
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	_____
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other: Facilities Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u><i>[Signature]</i></u>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____

**FUNDING:** Was funding previously approved?      yes     no     n/a

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item
	1D4014002	77738	<i>1,196,460</i>	\$1,196,460.00

**NEED:** Identify any critical time constraint.

**BUDGET OFFICER SIGNATURE:** *[Signature]*

Fiscal impact: *Funds are available in the Facilities Management department's budget.*

**ADMINISTRATOR'S SIGNATURE:** *[Signature]*

**ORIGINATING OFFICE PLEASE NOTE:**

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

## **SITUATION**

Bids were received from qualified vendors for envelope repair and coating at the Charleston County Detention Center. This project consists of repairing defects in exterior insulation and finish system (EIFS) cladding, concrete spall repairs, and concrete crack repairs.

Sealed bids were received in accordance with the terms and conditions of Invitation for Bid No. 5414-20R. The mandatory Small Business Enterprise (SBE) requirement for the solicitation was 12.2% and the Minority, Woman-owned and Disadvantaged Business Enterprise (M/W/DBE) goal was 25%.

<b>Bidder</b>	<b>Total Bid Price</b>	<b>SBE Percentage</b>	<b>M/W/DBE Percentage</b>
<b>IPW Construction Group, LLC</b> <b>Charleston, South Carolina 29423</b> <b>Principal: Bryan Rembert</b>	<b>\$1,196,460.00</b>	<b>45.9%</b>	<b>100%</b>
Strickland Waterproofing Company, Inc.* Charlotte, North Carolina 28216 Principal: Randy Strickland	\$1,236,046.48	0%	0%
Brantley Construction Services, LLC Charleston, South Carolina 29418 Principal: Gary D. Brantley	\$1,456,503.00	68.6%	0%
Baker Roofing Company North Charleston, South Carolina 29418 Principal: George Garven	\$1,611,250.00	35.8%	0%
Watertight Systems, Inc. Lexington, South Carolina 29072 Principal: Randall M. West	\$1,699,851.00	100%	0%

\*Contractor is deemed non-responsive for not meeting SBE requirements.

## **ACTION REQUESTED OF COUNCIL**

Authorize award of contract.

## **DEPARTMENT HEAD RECOMMENDATION**

Authorize award of contract for IFB No. 5414-20R, Charleston County Detention Center Envelope Repair and Coating project, to IPW Construction Group, LLC, the lowest responsive and responsible bidder, in the amount of \$1,196,460.00.

**COMMITTEE AGENDA ITEM**

TO: JENNIFER J. MILLER, COUNTY ADMINISTRATOR

THROUGH: CORINE ALTENHEIN, DEPUTY ADMINISTRATOR *Corine Altenhein*

FROM: BARRETT J. TOLBERT *BT* DEPT. PROCUREMENT

SUBJECT: CHARLESTON COUNTY NEXT GENERATION 9-1-1 CORE SERVICES AND EMERGENCY SERVICES IP NETWORK SOLUTION

REQUEST: AWARD OF CONTRACT

COMMITTEE OF COUNCIL: FINANCE DATE: DECEMBER 5, 2019

**COORDINATION:** This request has been coordinated with: (attach all recommendations/reviews)

	Signature of		Individual Contacted
	Yes	N/A	
Legal Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>Barrett J. Tolbert</i>
Procurement/Contracts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>Barrett J. Tolbert</i>
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	_____
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	_____
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other: Consolidated Dispatch	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>J. Lake Jr</i>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____

**FUNDING:** Was funding previously approved?      yes     no     n/a

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item
	5D3502301	65300		

**NEED:** Identify any critical time constraint.

**BUDGET OFFICER SIGNATURE:** *Paul Hite*

**Fiscal impact:** Funding is available in the Consolidated Dispatch Budget.

**ADMINISTRATOR'S SIGNATURE:** *Barrett J. Tolbert*

**ORIGINATING OFFICE PLEASE NOTE:**

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

## **SITUATION**

Proposals were received to provide the County's 9-1-1 Center with a Core Services and Emergency Services IP Network solution based on the scope of work presented in the Request for Proposal (RFP) No. 5374-19L.

The Consolidated Dispatch Center is looking to establish a NG911 system for Charleston County that will include Next Generation Core Services (NGCS), which will enable emergency calls to be handled in a Next Generation 911 environment, and an Emergency Services Internet Protocol Network (ESInet) for 911 call-delivery to public safety answering points (PSAPs). A corollary goal is to establish interoperability between PSAPs regionally and multi-regionally.

The following vendors submitted proposals.

- AT&T Corp.
- CenturyLink
- Communication Venture Corp. dba iNdigital
- Vesta Solutions, Inc., a Motorola Company
- NGA 911, LLC

A committee reviewed the proposals submitted by the above vendors. The capabilities and qualifications of each vendor were evaluated along with the cost. Based on the review of the proposals, the committee determined the proposal submitted by Communication Venture Corp. dba iNdigital, to be the most advantageous to the County.

## **ACTION REQUESTED OF COUNCIL**

Authorize award of contract.

## **DEPARTMENT HEAD RECOMMENDATION**

- Authorize staff to enter into negotiations with Communication Venture Corp. dba iNdigital, and if successful, enter into a contract for Core Services and Emergency Services IP Network. If unsuccessful in negotiations, authorize staff to move forward with the next highest ranked firm.
- Price proposals will be discussed in executive session, if desired.
- Funding is available in the Consolidated Dispatch budget.

**COMMITTEE AGENDA ITEM**

TO: JENNIFER J. MILLER, COUNTY ADMINISTRATOR

THROUGH: WALT SMALLS, CHIEF DEPUTY ADMINISTRATOR *W.L.S. 11/20*

FROM: TIMOTHY PRZYBYLOWSKI *TP* DEPT. FACILITIES

SUBJECT: LEASE AGREEMENT WITH SCDMV AT THE EAST COOPER SERVICE CENTER

REQUEST: ENTER NEW LEASE AGREEMENT TO ALLOW SCDMV TO CONTINUE TO LEASE SPACE AT THE EAST COOPER SERVICE CENTER

COMMITTEE OF COUNCIL: FINANCE DATE: DECEMBER 5, 2019

**COORDINATION:** This request has been coordinated with: (attach all recommendations/reviews)

	Signature of		Individual Contacted
	Yes	N/A	
Legal Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>Am A. B.</i>
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	_____
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	_____
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	_____
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____

**FUNDING:** Was funding previously approved?      yes     no     n/a

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item
				\$0.00

**NEED:** Identify any critical time constraint.

**BUDGET OFFICER SIGNATURE:** *Mark Mile*

**Fiscal impact:** *Revenues would continue to be placed in the Facilities Management's General Fund budget.*

**ADMINISTRATOR'S SIGNATURE:** *Jennifer J. Miller*

**ORIGINATING OFFICE PLEASE NOTE:**

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

## **SITUATION**

The South Carolina Department of Motor Vehicles (SCDMV) has leased approximately 1,760 square feet of space in the East Cooper Service Center (1189 Sweetgrass Basket Parkway, Mt. Pleasant, SC) since 1993.

The lease expired in June 2019 and the SCDMV is currently in holdover status. The County responded to the State's request for lease proposal and offered to renew the lease at market rent of Forty Thousand Four Hundred Eighty Dollars and Eight Cents (40,480.08), or \$23.00 per square foot based on area comparables, for a five-year term. SCDMV is currently paying \$33,989.36 per year or \$19.31 per square foot in rent. The SCDMV responded to the County's proposal, accepting the increased rental rate of \$23.00 per square foot, but requested a three-year lease term instead of five years.

## **ACTION REQUESTED OF COUNCIL**

Approve Department Head recommendation.

## **DEPARTMENT HEAD RECOMMENDATION**

Authorize Chairman of Council to execute a three-year Lease Agreement with the South Carolina Department of Motor Vehicles, for approximately 1,760 square feet in the East Cooper Service Center, located at 1189 Sweetgrass Basket Parkway, Suite 500, Mt. Pleasant, SC 29464. The annual rental will be Forty-Thousand Four Hundred Eighty Dollars and Eight Cents (\$40,480.08) per year or Three Thousand Three Hundred Seventy-Three Dollars and Thirty-Four Cents (\$3,373.34) per month, to be increased annually by the CPI.

Lease Agreement to be reviewed by the Legal Department.

**4.**

**ST. JOHN'S FIRE  
DISTRICT**



# CHARLESTON COUNTY COUNCIL

## MEMORANDUM

TO: Members of Finance Committee

FROM: Kristen Salisbury, Clerk of Council

DATE: December 9, 2019

SUBJECT: St. John's Fire District Commission - Johns Island Seats

This item was deferred at the November 21, 2019, Finance Committee and has been added to this agenda by Chairman Summey.

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee  
FROM: Kristen L. Salisbury, Clerk of Council  
DATE: November 15, 2019  
SUBJECT: St. John's Fire District Commission (John's Island) - Appointment (2)

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Announcement of vacancies for the St. John's Fire District Commission was previously made.

Applications for reappointment were received from Eric Britton and Samuel Brownlee, and an application for appointment was received from John Mitchell, Jr. representing John's Island.

The St. John's Fire District Commission Board consists of nine members, appointed by the Governor upon recommendation by Charleston County Council, responsible for the oversight of all administrative and operational aspects of the St. John's Fire District special purpose district. The board has the authority to purchase, establish, enlarge, maintain, conduct, and operate the special purpose district as deemed necessary. The board meets to review operational, financial, and administrative activity reports.

The term for this seat will expire 12/23.

**Two vacancies, three applications**  
**Eric Britton**  
**Samuel Brownlee**  
**John Mitchell, Jr.**

**5.**

**MULTI-COUNTY  
INDUSTRIAL PARK  
AMENDMENT -  
TIFs**

**COUNTY COUNCIL**

**MEMORANDUM**

**TO: Members of Finance Committee**

**FROM: Kristen L. Salisbury, Clerk of Council**

**DATE: November 21, 2019**

**SUBJECT: Multi-County Park Amendments for Properties in Redevelopment Area**

At the Finance Committee meeting on Thursday, December 5, 2019, the Economic Development Director will present amendments to the Multi-County Park Ordinance for properties located in a redevelopment/TIF area.

**6.**

**MULTI-COUNTY  
INDUSTRIAL PARK  
AMENDMENT**

**COUNTY COUNCIL**

**MEMORANDUM**

**TO: Members of Finance Committee**

**FROM: Kristen L. Salisbury, Clerk of Council**

**DATE: November 21, 2019**

**SUBJECT: Multi-County Park Amendments**

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At the Finance Committee meeting on Thursday, December 5, 2019, the Economic Development Director will present amendments to the Multi-County Park Ordinance.

**7.**

**GREENBELT  
PROGRAM  
UPDATE**

**COUNTY COUNCIL**

**MEMORANDUM**

**TO: Members of Finance Committee**  
**FROM: Kristen L. Salisbury, Clerk of Council**  
**DATE: November 21, 2019**  
**SUBJECT: Greenbelt Program Update**

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At the Finance Committee meeting on Thursday, December 5, 2019, Greenbelt Program Director Cathy Ruff will provide an update on the Greenbelt Program.



# Charleston County Finance Committee



Greenbelt Program Update  
December 5, 2019



# FY19 Greenbelt Projects

- 10 projects approved
- \$15.8 million in Greenbelt Funds
- 2,550 acres
- \$6,000 average cost per acre
- \$27 million leveraged
- Public access:
  - 2,167 acres
  - \$15.7 million

# FY19 Rural Projects



Project Name	Applicant Name	City	Acres	Greenbelt Cost Per Acre	Total Greenbelt Funds	Acquisition Type	Total Match	Match	Council District
Atlantic Creosote Tract	US Forest Service	McClellanville	1445	\$2,074	\$2,997,159	Fee Simple	\$1,586,000	34.60%	2
Hutchinson House Expansion	Edisto Island Open Land Trust	Edisto Island	9.23	\$10,184	\$116,325	Fee Simple	\$67,500	36.72%	8
Roxbury Park Phase II	Town of Meggett	Charleston	55.88	\$14,137	\$790,000	Fee Simple	\$261,550	24.87%	8
Silver Hill Plantation	East Cooper Land Trust	McClellanville	20.58	\$11,419	\$235,000	Conservation Easement	\$180,000	43.37%	2
St. Helena Estuary (Be Haven, LLC)	The Nature Conservancy	Adams Run	383	\$326	\$125,000	Conservation Easement	\$268,000	68.19%	8
			5	1913.7	\$2,216 \$4,263,484		\$2,363,050	55.43%	

# FY19 Urban Projects



Project Name	Applicant Name	Jurisdiction	Acres	Greenbelt Cost Per Acre	Total Greenbelt Funds	Acquisition Type	Total Match	Match	Council District
Boone Hall Plantation	Lowcountry Land Trust	Charleston County	600	\$8,500	\$5,183,000	Conservation Easement	\$23,290,000	82%	3
Brantley Park	City of Chas & Town of James Island	City of Charleston	0.46	\$501,087	\$467,000	Fee Simple	\$238,900	51%	9
Fort Pemberton	City of Charleston	City of Charleston	8.722	\$619,124	\$5,696,567	Fee Simple	\$1,075,000	16%	9
Phillips Community Park	ECLT Foundation , Inc.	Charleston County	1.92	\$104,167	\$206,000	Fee Simple	\$15,600	7%	1
Sullivan's Isl Beach Path	Town of Sullivan's Island	Town of Sullivan's Island	23	\$0	\$17,500	Minor Improvements	\$17,500	50%	2
5			634.1	\$17,601	\$11,570,067		\$24,637,000	221%	

# To Date Urban and Rural Greenbelt Projects



	Total				
	Apprvd Projects	Acres	Match	Cost per Acre*	Total Greenbelt Funding
Rural Program	95	19,190	\$ 99,244,409	\$ 3,742	\$ 72,224,007
Urban Program	72	1,457	\$ 51,196,884	\$ 26,167	\$ 39,538,386
Small Landowner	3	12	\$ 111,900	\$ 95,754	\$ 1,121,530
<b>Total</b>	<b>170</b>	<b>20,659</b>	<b>\$ 150,553,193</b>	<b>\$ 5,223</b>	<b>\$ 112,883,923</b>



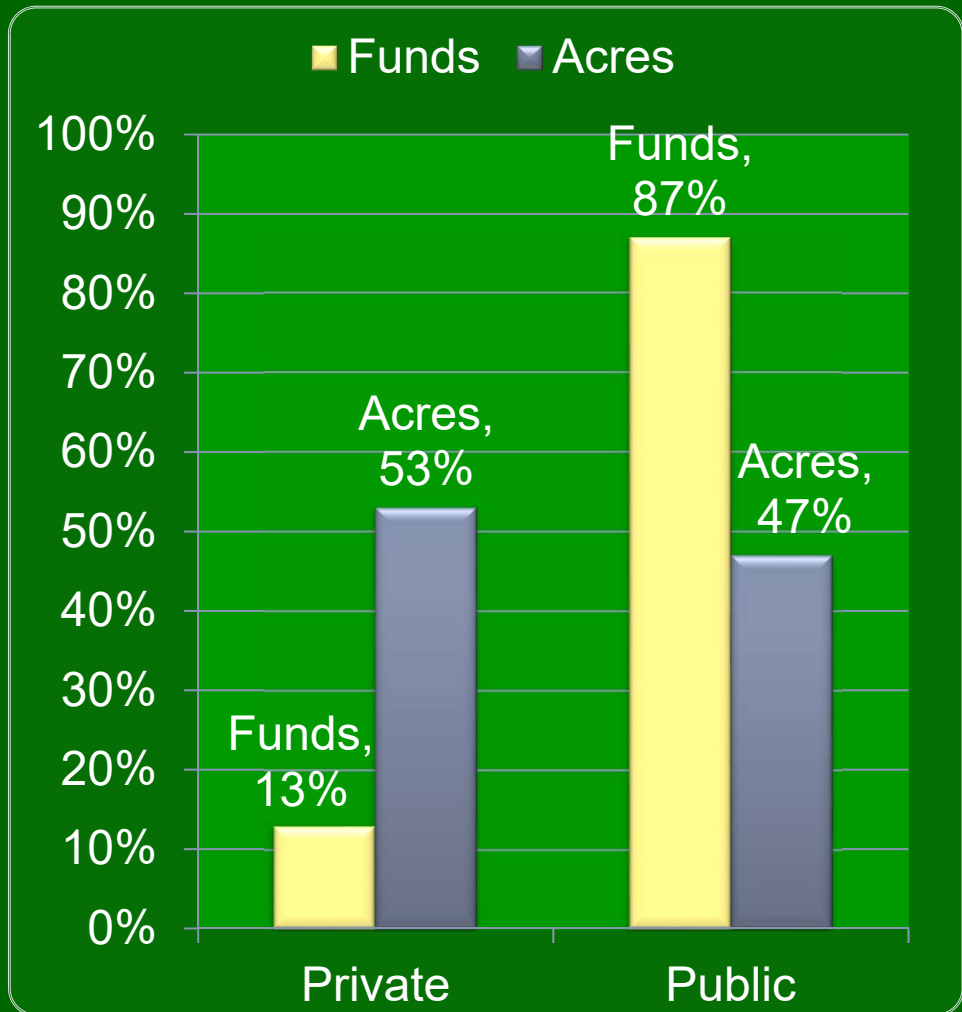
# To Date Greenbelt & CCPRC Projects

## Funds - \$150 million

- Private \$ 20 m (13%)
- Public \$130 m (87%)

## Acres Protected – 22,000

- Private 12,300 (53%)
- Public 9,700 (47%)



# Sales Tax Revenues



	<b>FY19</b>	<b>FY20</b>
1st Sales Tax Revenues	\$10,000,000	\$1,000,000
2nd Sales Tax Revenues	\$10,000,000	\$6,500,000
<b>Total</b>	<b>\$20,000,000</b>	<b>\$7,500,000</b>
<b>Rural Allocation:</b>		
1st Sales Tax Revenues	\$7,000,000	\$700,000
2nd Sales Tax Revenues	\$5,000,000	\$3,250,000
<b>Total</b>	<b>\$12,000,000</b>	<b>\$3,950,000</b>
<b>Urban Allocation:</b>		
1st Sales Tax Revenues	\$3,000,000	\$300,000
2nd Sales Tax Revenues	\$5,000,000	\$3,250,000
<b>Total</b>	<b>\$8,000,000</b>	<b>\$3,550,000</b>

# FY20 Projects Available Funding



Total Funds Available					
	Balance from 1st Allocation	FY19 Allocation	FY20 Allocation	Awarded	Balance
Rural Funds		\$ 12,000,000	\$ 3,950,000	\$ (4,263,484)	\$ 11,686,516
Urban Funds	\$ 1,793,652	\$ 8,000,000	\$ 3,550,000	\$ (10,141,691)	\$ 3,201,961
<b>Total</b>		<b>\$ 20,000,000</b>	<b>\$ 7,500,000</b>	<b>\$ (14,405,175)</b>	<b>\$ 14,888,477</b>



# Urban Funds Allocation



## Total FY20 Urban Allocation

Municipality	Balance from 1st Allocation	FY 19 Allocation	FY20 Allocation	Obligated	Awarded To Date	Balance
Charleston	\$ 155,707	\$ 3,010,457	\$ 1,335,890	\$ 1,431,084	\$ (4,502,054)	\$ 1
Folly Beach	\$ -	\$ 65,608	\$ 29,113	\$ -	\$ -	\$ 94,721
Isle of Palms	\$ -	\$ 103,613	\$ 45,978	\$ -	\$ -	\$ 149,592
James Island	\$ 6,234	\$ 276,620	\$ 122,750	\$ -	\$ (233,137)	\$ 172,467
Kiawah Island	\$ -	\$ 40,764	\$ 18,089	\$ -	\$ -	\$ 58,852
Lincolnton	\$ -	\$ 28,555	\$ 12,671	\$ -	\$ -	\$ 41,226
Mt. Pleasant	\$ -	\$ 1,700,811	\$ 754,735	\$ -	\$ (1,700,811)	\$ 754,734
N. Charleston	\$ 1,572,345	\$ 1,960,484	\$ 869,965	\$ -	\$ -	\$ 4,402,794
Seabrook Island	\$ 59,365	\$ 42,970	\$ 19,068	\$ -	\$ -	\$ 121,402
Sullivan's Island	\$ -	\$ 44,900	\$ 19,924	\$ -	\$ (17,500)	\$ 47,324
Summerville	\$ -	\$ 25,020	\$ 11,102	\$ -	\$ -	\$ 36,122
Unincorporated	\$ -	\$ 700,200	\$ 310,714	\$ -	\$ (3,688,189)	\$ (2,677,276)
<b>Total</b>	<b>\$ 1,793,651</b>	<b>\$ 8,000,000</b>	<b>\$ 3,550,000</b>	<b>\$ 1,431,084</b>	<b>\$ (10,141,691)</b>	<b>\$ 3,201,960</b>



# FY20 Application Timeline

- Application Period Opened 10-15-19
- Workshop 11-01-19
- Applications Due by EOB 1-31-20
- Staff Review and Site Visits Feb 2020
- Subcommittee Review March 2020
- GAB Review April 2020
- Council Review May 2020