

**NOTICE OF PUBLIC HEARING**

As required by Section 6-1-80, Code of Laws of South Carolina, 1976, as amended; notice is hereby given that Charleston County Council will hold a public hearing on Tuesday, June 18, 2019, at 6:30 p.m. in Council Chambers at the Lonnie Hamilton, III Public Services Building, 4045 Bridge View Drive, North Charleston, SC on the operating budget ordinances for Fiscal Year 2020 for the following:

	Fiscal Year 2019	Fiscal Year 2020	Percent Change
General Fund	\$ 236,401,558	\$ 246,750,588	4.4
Debt Service Fund	45,795,960	36,107,353	(21.2)
Awendaw McClellanville Fire	2,373,288	2,368,778	(0.2)
East Cooper Fire	141,400	143,100	1.2
Northern Charleston County Fire	253,700	250,500	(1.3)
Transportation Sales Tax (1 <sup>st</sup> )	60,808,000	63,573,000	4.5
Transportation Sales Tax (2 <sup>nd</sup> )	60,212,000	63,197,000	5.0
Trident Technical College	7,425,432	7,691,878	3.6
West St. Andrew's Fire	9,100	8,000	(12.1)
Other	<u>70,917,895</u>	<u>74,446,237</u>	5.0
Special Revenue Funds	202,140,815	211,678,493	4.7
Enterprise Funds	57,915,759	60,373,634	4.2
Internal Service Funds	<u>57,034,280</u>	<u>59,090,394</u>	3.6
Total Revenues	<u>\$ 599,288,372</u>	<u>\$ 614,000,462</u>	2.5
General Fund	\$ 240,683,558	\$ 251,250,588	4.4
Debt Service Fund	48,519,906	38,082,033	(21.5)
Awendaw McClellanville Fire	2,726,252	2,906,768	6.6
East Cooper Fire	152,341	156,150	2.5
Northern Charleston County Fire	253,700	250,500	(1.3)
Transportation Sales Tax (1 <sup>st</sup> )	66,277,465	62,214,577	(6.1)
Transportation Sales Tax (2 <sup>nd</sup> )	32,009,000	48,870,000	52.7
Trident Technical College	7,425,432	7,691,878	3.6
West St. Andrew's Fire	8,000	8,000	-
Other	<u>79,686,179</u>	<u>74,625,452</u>	(6.4)
Special Revenue Funds	188,538,369	196,723,325	4.3
Enterprise Funds	68,646,397	66,715,398	(2.8)
Internal Service Funds	<u>57,384,780</u>	<u>60,173,605</u>	4.9
Total Disbursements	<u>\$ 603,773,010</u>	<u>\$ 612,944,949</u>	1.5
Number of mills			
General Fund	44.7	44.7	-
Awendaw McClellanville Fire	33.9	33.9	-
East Cooper Fire	16.2	16.6	2.5
Northern Charleston County Fire	12.0	12.0	-
Trident Technical College	1.9	1.9	-
West St. Andrew's Fire	4.2	4.3	2.4
Millage in dollars			
General Fund	\$ 164,535,000	\$ 171,639,000	4.3
Awendaw McClellanville Fire	2,087,900	1,991,000	(4.6)
East Cooper Fire	126,400	123,000	(2.7)
Northern Charleston County Fire	227,000	231,100	1.8
Trident Technical College	6,954,500	7,195,452	3.5
West St. Andrew's Est.	9,100	8,000	(12.1)