

Teddie Pryor, Chair
 Henry Darby
 Jenny Costa Honeycutt
 Anna B Johnson
 Kylon Jerome Middleton
 Brantley Moody
 Herb Sass
 Dickie Schweers
 Robert L Wehrman



Finance Committee Agenda
 July 22, 2021 at 4:00 PM
 4045 Bridgeview Drive, North Charleston, SC 29405

- 1 MINUTES OF MAY 25 AND JUNE 17, 2021**
- 2 CONSENT AGENDA**
 - 2A Code Enforcement Officers** - Request to Commission
 - 2B FY 22 CARTA Budget** - Request to Approve
 - 2C Victims of Crime Act (VOCA) Grant (Solicitor's Office)** - Request to Approve
 - 2D Violence Against Women Act (VAWA) Grant (Solicitor's Office)** - Request to Approve
 - 2E FY21 Local Accommodations Tax Allocations to Municipalities** - Request to Approve
- 3 EASEMENT ORDINANCE REQUESTS**
 - 3A Drainage Easement Request on Judicial Center Property** - Request to Consider
 - 3B Dominion Energy Easement Request for 3765 Leeds Avenue** - Request to Approve
- 4 ECONOMIC DEVELOPMENT ITEMS**
 - 4A Financial Incentives for Project Maluma** - Request to Approve
- 5 BOARDS & COMMISSIONS**
 - 5A Awendaw-McClellanville Consolidated Fire District Advisory Board** - Appointment (1)
 - 5B St. Andrew's Parks & Playground Commission** - Appointment (3)
 - 5C Weed & Trash Abatement Hearing Board** - Appointment (1)
 - 5D Disabilities & Special Needs Board** - Appointments (2)
 - 5E Business License & User Fee Appeals Board** - Appointment (1)
 - 5F Procurement Appeals Board** - Appointment (2)
 - 5G Housing & Redevelopment Authority** - Appointment (1)
 - 5H Board of Assessment Appeals** - Appointment (4)
 - 5I Charleston County Parks & Recreation Commission** - Appointment (4)
 - 5J Library Board of Trustees** - Appointment (2)

- 2

1. MINUTES

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: July 15, 2021

SUBJECT: Finance Committee Minutes

At the Finance Committee meeting of July 22, 2021, the draft minutes of the May 25, 2021 and June 17, 2021 will be presented for approval.

2.

CONSENT

AGENDA

COMMITTEE AGENDA ITEM

FROM: WILLIAM L. TUTEN DEPT. ADMINISTRATOR
SUBJECT: Code Enforcement Officers
REQUEST: APPOINT CODE ENFORCEMENT OFFICERS
COMMITTEE OF COUNCIL: FINANCE DATE: July 22, 2021

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	Signature of N/A	Individual Contacted
Legal Dept.	<input type="checkbox"/>	<input type="checkbox"/>	_____
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	_____
Zoning Regulations / Comp. Plan Compliance	<input checked="" type="checkbox"/>	<input type="checkbox"/>	_____
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	_____
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other: Assessor	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____

FUNDING: Was funding previously approved? yes ☐ no ☐ n/a ☒

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE: _____

Fiscal impact: _____

ADMINISTRATOR'S SIGNATURE: _____

William L. Tuten

ORIGINATING OFFICE PLEASE NOTE:

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

In 1994, Charleston County Council adopted an ordinance authorizing the issuance of a uniform ordinance summons, which is used to enforce any County ordinance. The uniform ordinance summons is enforced by code enforcement officers commissioned by County Council. The commissions are on an annual basis and subject to renewal or rescission every year, and officers are commissioned as needed or when necessary.

ACTION REQUESTED OF COUNCIL

Commission Christopher Dubuque as a code enforcement officer for Charleston County and decommission Gow Litzenburger.

RECOMMENDATION

Commission Christopher Dubuque as a code enforcement officer with commission effective July 27, 2021 through December 31, 2021 and decommission Gow Litzenburger.

COMMITTEE AGENDA ITEM

TO: BILL TUTEN, COUNTY ADMINISTRATOR

THROUGH: CORINE ALTENHEIN, DEPUTY ADMINISTRATOR *C.A.T.H.*

FROM: MACK GILE DEPT. FINANCE

SUBJECT: CARTA'S FY2022 BUDGET

REQUEST: APPROVE CARTA'S FY2022 BUDGET

COMMITTEE OF COUNCIL: FINANCE DATE: July 22, 2021

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	N/A	Signature of Individual Contacted
Legal Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>Mack Gile</i>
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	
Other:	<input type="checkbox"/>	<input type="checkbox"/>	
Other:	<input type="checkbox"/>	<input type="checkbox"/>	

FUNDING: Was funding previously approved? yes ☐ no ☐ n/a ☐

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item
			\$0.00	0

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE: *Mack Gile*

Fiscal impact: The Transportation Sales Tax component of CARTA's FY2022 budget was approved as part of the County's FY2022 Budget.

COUNTY ADMINISTRATOR'S SIGNATURE:

William P. Tuten

ORIGINATING OFFICE PLEASE NOTE:

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

State Regional Transportation Authority Law requires the Charleston Area Regional Transportation Authority (CARTA) Board of Directors to adopt an annual budget that has been approved by jurisdictions representing 50 percent of the population in its service area. At their June 9, 2021 meeting, the CARTA board approved the CARTA Fiscal Year 2022 Annual Budget and submitted it to each member jurisdiction for approval.

The total requested FY2022 budget is \$52,695,486. This is a \$18,324,264 increase from their FY2021 approved budget. This increase reflects higher capital expenditures for rolling stock and bus facilities/charging stations. CARTA's FY2022 budget includes \$12,880,250 in Transportation Sales Tax funding which was previously approved by County Council as part of the County's FY2022 budget.

Please refer to the following attachments:

- CARTA FY 2022 Annual Budget showing the FY2022 Requested budget and the FY2021 Approved budget.

ACTION REQUESTED OF COUNCIL

Approve department head recommendation.

DEPARTMENT HEAD'S RECOMMENDATION

Approve the Fiscal Year 2022 Charleston Regional Transportation Authority Operating and Capital budget totaling \$52,695,486 in both revenues and expenses.



Charleston Area Regional Transportation Authority

MEMORANDUM

TO: Board of Directors
FROM: Robin W. Mitchum, Deputy Director of Finance and Administration
SUBJECT: FY21/22 Proposed Budget Revision
DATE: June 9, 2021

Please find attached the FY21/22 Proposed FY22 Budget for your consideration.

Revenues

A detailed explanation of line item changes are as follows:

- Fare and contract revenues have been increased based on average and estimated receipts.
- HOP Lot Parking Fees have been reduced. The route has been suspended.
- Armad Hoffer Properties was a contract service for additional HOP route access for their residents. The HOP lot route has been suspended.
- Local contributions is funds received from local organizations for shelter construction. These contributions are recorded as incurred.
- Federal revenue includes estimated 5307 Urban funds, 5310 Enhanced Mobility for Seniors & individuals with disabilities, and 5307 CARES Act funds. CARTA receives funds as a direct recipient from FTA and Pass-Through funds from the BCDCOG. Capital funds are reflected in the capital revenues budget. The increase in Federal funding is a reflection of the timing of expenditures between fiscal years.
- State Mass Transit Funds is operating funds as match to 5307 Urban funds. The decrease between fiscal years is a result of the timing of grant expenditures between fiscal years.
- Sales Tax – Charleston County is the operating funds. The matching requirements for capital are reflected the capital revenues budget line item.
- Advertising revenues have been increased to average and anticipated bus advertising sales.
- Interest is interest received from SC Department of Revenue. CARTA submits for reimbursement of the SC Fuel Excise Tax each month. SCDOR periodically pays interest earned on the funds they have held in the reimbursement process. Interest is recorded as received.
- Insurance proceeds is policy proceeds that are the result of accidents. Insurance is recorded as incurred.
- Sale of Assets is the proceeds from the sale of vehicles. As a result of the purchase of battery electric buses, we anticipate the sale of older rolling stock.

Expenditures

A detailed explanation of line item changes are as follows:

- Staff Salaries & Benefits is the cost of Retiree Insurance. We are estimating a small increase in Employer contribution rates for 2022.
- Supplies includes office and facility maintenance supplies. The increase is for additional PPE supplies and rebranding materials and signage.
- Printing is increased to include rebranding material.
- Marketing is increased for rebranding and marketing services.
- Office Equipment Maintenance includes IT services (managed server services, email hosting, website management, and other general IT services), Camera system maintenance, and AVL software maintenance. The increase is to add the GMV Syncromatics Integrated Technology Solutions software and the Mobile Ticketing app.
- Rent includes the Ashley Phosphate Park & Ride Lot, Dorchester Village Shopping center Park & Ride Lot, Leeds Avenue lot lease from SCE&G, SC Works Trident lease space, and document storage. The increase is the annual lease increase for the Ashley Phosphate Park & Ride lot.
- Communications is increased to include additional internet needs for Mary Street cameras.
- Utilities includes electric and water at the Superstop, Melnick Park and Ride, the Radio Shop at Leeds Avenue, and the charging stations at Leeds Avenue. Utilities is increased for the addition of new charging stations and charging of the electric buses.
- Advertising increased to replace advertising Bus wraps on the new rolling stock fleet as we transition to the new battery electric buses.
- Professional services is increased for bus inspection services and the annual audit. We reduced custodial to remove the extra custodial cleaning services at the super stop.
- Contract Services is increased to include CARES funded demand response emergency and/or Unique trips and bring the contracted Parking Lot expansion, shelter, and Electric Bus Master Plan in line with estimated FY22 expenditures.
- Vehicle maintenance is reduced to average and estimated expenditures.
- Insurance is increased as a result of the addition of new shelters, buses, and charging stations.
- Non Capitalized assets include the purchase of security equipment including cameras, lighting, shelter panels/parts, driver safety barriers, COVID-19 PPE, and radio equipment. The budget line item is increased to purchase an air filtration system to be installed on the rolling stock.

Capital Expenditures (Balance Sheet)

- Rolling Stock is increase to the amount of rolling stock that we anticipate receiving.
- Bus Facilities/Charging stations is increased for the purchase and installation of charging stations to power the battery electric buses.
- Bus Shelter Construction/Bench Install is decreased for the estimated installation of new bus shelters.

- Land is for the purchase of property for additional parking or service route needs.
- HOP Lot Construction/Leeds Avenue is for the construction of the HOP Lot and upgrades at Leeds Avenue.
- Security Cameras and Equipment is funds available to purchase security equipment at our facilities and on rolling stock.
- Capital (IT, Facility Repairs/Maint) is for the facility upgrades or repairs. It includes the purchase of a replacement Fuel Pump.
- ITS System was for the FY21 purchase of the integrated technology solution system that will provide computer-aided dispatching and an automatic vehicle tracking system.

We will continue to monitor the budget to ensure revenues and expenditure remain aligned and we will make recommended revisions as necessary.

If you have any questions, please contact me at 843-529-2126 or robinm@bcdco.com.

CARTA
Proposed FY2022 Budget Revision

	Approved Budget <u>FY 2021</u>	Proposed Budget <u>FY 2022</u>	<u>Variance</u>
<u>Revenues</u>			
Farebox	1,358,019	1,840,925	482,906
Passes	373,913	473,478	99,565
HOP Lot Parking Fees	1,108	-	(1,108)
COC Shuttle	392,022	417,104	25,082
MUSC	704,942	951,364	246,422
City of Charleston - DASH	640,492	640,492	-
Armada Hoffer Properties	45,417	-	(45,417)
Local Contributions	27,971	-	(27,971)
Federal	10,390,305	11,601,438	1,211,133
State Mass Transit Funds	951,588	475,794	(475,794)
Sales Tax - Charleston County	6,790,679	6,658,003	(132,676)
Advertising	622,230	700,000	77,770
Interest	100	-	(100)
Insurance Proceeds	29,804	-	(29,804)
Sale of Asset	10,060	10,000	(60)
Miscellaneous	2,962	-	(2,962)
TOTAL REVENUES	22,341,612	23,768,598	1,426,986
<u>Expenditures</u>			
Staff Salaries & Benefits	8,033	8,334	301
Supplies	86,670	151,670	65,000
Printing	32,500	37,500	5,000
Marketing	5,000	10,000	5,000
Automotive	1,000	1,000	-
Postage	2,900	2,900	-
Dues/Memberships	1,513	1,513	-
Office Equipment Rental	107,877	107,877	-
Office Equipment Maintenance	222,717	1,101,938	879,221
Rent	33,200	33,800	600
Communications	162,353	170,561	8,208
Utilities	56,283	205,674	149,391
Advertising	5,000	58,500	53,500
Professional Services			
Auditing	22,000	24,300	2,300
Legal	7,500	7,500	-
Custodial	70,984	23,220	(47,764)
Pilot Ride Program	40,000	40,000	-
Other	51,120	110,000	58,880
Contract Services			
Shared Services - IGA	2,674,780	2,588,887	(85,893)

CARTA
Proposed FY2022 Budget Revision

	Approved Budget FY 2021	Proposed Budget FY 2022	Variance
Fixed Route	13,490,074	13,690,074	200,000
Money Transport	7,500	7,500	-
Security Services	96,191	96,191	-
Electric Bus Master Plan	200,000	87,595	(112,405)
Vehicle Maintenance	200,000	150,000	(50,000)
Facility Repair & Maintenance	14,950	14,950	-
Operating Fees & Licenses	25,000	25,000	-
Insurance	816,078	832,399	16,321
Fuel	1,065,531	1,065,531	-
Paratransit	2,587,469	2,587,469	-
Miscellaneous	7,741	5,500	(2,241)
Interest	60,116	56,210	(3,906)
Non-Capitalized Assets	179,532	465,005	285,473
TOTAL EXPENDITURES	22,341,612	23,768,598	1,426,986

Excess (Deficit) of Revenues Over
(Under) Expenditures

-	-	-
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Capital Revenues

Rolling Stock	5,319,710	13,270,970	7,951,260
Bus Facilities/Charging Stations	-	6,553,574	6,553,574
Bus Shelter Construction/Bench Install	159,622	-	(159,622)
Security Cameras/Equipment	147,411	80,097	(67,314)
Capital (IT, Facility Repairs/Maint)	145,796	-	(145,796)
ITS System	-	-	-
Park & Ride Construction/Leeds Ave.	2,200,000	2,800,000	600,000
Sales Tax - Charleston County	4,057,071	6,222,247	2,165,176
TOTAL CAPITAL EXPENDITURES	12,029,610	28,926,888	16,897,278

Capital Expenditures

Rolling Stock	8,175,334	17,747,668	9,572,334
Bus Facilities/Charging Stations	180,000	8,164,494	7,984,494
Bus Shelter Construction/Bench Install	200,000	100,000	(100,000)
Land	600,000	600,000	-
Park & Ride Construction/Leeds Ave.	2,200,000	2,200,000	-
Security Cameras/Equipment	173,541	97,440	(76,101)
Capital (IT, Facility Repairs/Maint)	175,735	17,286	(158,449)
ITS System	325,000	-	(325,000)
TOTAL CAPITAL EXPENDITURES	12,029,610	28,926,888	16,897,278

CARTA
Proposed Detailed Budgeted Expenditures
FY 2021/2022

		Approved Budget FY 2021	Proposed Budget FY 2022	Increase (Decrease)
SALARIES & BENEFITS	Retiree Insurance	8,033	8,334	301
		<u>8,033</u>	<u>8,334</u>	<u>301</u>
SUPPLIES	Admin/Operations	86,470	151,470	65,000
	Supplies - HOP LOT	200	200	-
	Total	<u>86,670</u>	<u>151,670</u>	<u>65,000</u>
PRINTING	Printing	30,000	35,000	5,000
	Printing - HOP LOT	2,500	2,500	-
		<u>32,500</u>	<u>37,500</u>	<u>5,000</u>
MARKETING	Promotional	5,000	10,000	5,000
	Total	<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
AUTOMOTIVE	Parking/Mileage/Service	1,000	1,000	-
	Total	<u>1,000</u>	<u>1,000</u>	<u>-</u>
POSTAGE		2,900	2,900	-
		<u>2,900</u>	<u>2,900</u>	<u>-</u>
DUES & MEMBERSHIPS	Metro Chamber	513	513	-
	TASC (SCAMI)	1,000	1,000	-
	Total	<u>1,513</u>	<u>1,513</u>	<u>-</u>
EQUIPMENT RENTAL	Portable Toilet Rental - HOP LOT	1,320	1,320	-
	Electric Bus Battery Lease	105,012	105,012	-
	Miscellaneous Equipment	1,545	1,545	-
	Total	<u>107,877</u>	<u>107,877</u>	<u>-</u>
OFFICE EQUIPMENT MAINTENANCE	IT	50,000	50,000	-
	Money Counting Equipment	2,000	2,000	-
	Super Stop Cameras	2,577	2,628	51
	AVL Cloud Manager	27,135	27,135	-
	CAD/ITS/AVL	141,005	527,425	386,420
	Mobile Ticketing Application	-	492,750	492,750
		<u>222,717</u>	<u>1,101,938</u>	<u>879,221</u>
RENT	Land	6,000	6,000	-
	Park & Ride	18,700	19,300	600
	Document Storage	2,500	2,500	-
	SC Works Charleston Center	6,000	6,000	-
		<u>33,200</u>	<u>33,800</u>	<u>600</u>

CARTA
Proposed Detailed Budgeted Expenditures
FY 2021/2022

		Approved Budget FY 2021	Proposed Budget FY 2022	Increase (Decrease)
COMMUNICATIONS	Telephone/Internet	29,890	38,098	8,208
	Tablets - Buses	47,463	47,463	-
	Radios	85,000	85,000	-
	Total	<u>162,353</u>	<u>170,561</u>	<u>8,208</u>
UTILITIES	Electricity	15,667	12,849	(2,818)
	Electricity -Charging Stations	36,791	189,000	152,209
	Water	3,825	3,825	-
	Total	<u>56,283</u>	<u>205,674</u>	<u>149,391</u>
ADVERTISING	ALL	5,000	5,000	-
	BUS WRAPS	-	53,500	53,500
	Total	<u>5,000</u>	<u>58,500</u>	<u>53,500</u>
PROFESSIONAL SERVICES	Audit	22,000	24,300	2,300
	Legal	7,500	7,500	-
	Custodial	70,984	23,220	(47,764)
	Pilot Ride Program	40,000	40,000	-
	Other	51,120	110,000	58,880
	Total	<u>191,604</u>	<u>205,020</u>	<u>13,416</u>
CONTRACT SERVICES	Management Services	75,000	75,000	-
	Shared Services (IGA)	2,413,887	2,413,887	-
	Parking Lot Expansion (IGA)	35,893	-	(35,893)
	Shelter/Bench Engineering (IGA)	150,000	100,000	(50,000)
	Fixed Route - Transdev	13,029,120	13,029,120	-
	Hop Lot - Transdev	460,954	460,954	-
	Demand Response Unique Trips	-	200,000	200,000
	Money Transport	7,500	7,500	-
	Super Stop Security Services	96,191	96,191	-
	Electric Bus Master Plan	200,000	87,595	(112,405)
	Total	<u>16,468,545</u>	<u>16,470,247</u>	<u>1,702</u>
VEHICLE MAINTENANCE		<u>200,000</u>	<u>150,000</u>	<u>(50,000)</u>
		<u>200,000</u>	<u>150,000</u>	<u>(50,000)</u>
FACILITY REPAIR & MAINTENANCE	Facility Repair Misc	10,000	10,000	-
	Bus Wash Inspection	4,950	4,950	-
	Total	<u>14,950</u>	<u>14,950</u>	<u>-</u>

CARTA
Proposed Detailed Budgeted Expenditures
FY 2021/2022

		Approved Budget FY 2021	Proposed Budget FY 2022	Increase (Decrease)
OPERATING FEES & LICENSES		25,000	25,000	-
		25,000	25,000	-
INSURANCE	Administration	15,500	15,810	310
	Operating	800,578	816,589	16,011
		816,078	832,399	16,321
FUEL	Fuel	1,044,765	1,042,048	(2,717)
	Fuel - HOP LOT	20,766	23,483	2,717
		1,065,531	1,065,531	-
PARATRANSIT	TRANSDEV	2,587,469	2,587,469	-
		2,587,469	2,587,469	-
MISCELLANEOUS	MISC	7,500	5,000	(2,500)
	MISC - HOP LOT	241	500	259
		7,741	5,500	(2,241)
INTEREST	BB&T - Melnick Property	60,116	56,210	(3,906)
		60,116	56,210	(3,906)
NON-CAPITALIZED ASSETS	Non-Capitalized Assets	179,532	465,005	285,473
		179,532	465,005	285,473
TOTAL OPERATING		22,341,612	23,768,598	1,426,986
CAPITAL				
	Rolling Stock/Fleet Repair	8,175,334	17,747,668	9,572,334
	Bus Facilities/Charging Stations	180,000	8,164,494	7,984,494
	Bus Shelter Construction/Bench	200,000	100,000	(100,000)
	Land	600,000	600,000	-
	HOP Lot Constuction/Leeds Ave.	2,200,000	2,200,000	-
	Security/Cameras	173,541	97,440	(76,101)
	Capital (IT, Facility Repairs/Maint)	175,735	17,286	(158,449)
	ITS System	325,000	-	(325,000)
TOTAL CAPITAL		12,029,610	28,926,888	16,897,278

COMMITTEE AGENDA ITEM

TO: BILL TUTEN, ADMINISTRATOR

FROM: SCARLETT WILSON DEPT. SOLICITOR'S OFFICE

SUBJECT: VICTIMS OF CRIME ACT (VOCA) GRANT FROM THE SC OFFICE OF ATTORNEY GENERAL

REQUEST: APPLY AND ACCEPT GRANT AWARD ALLOCATION

COMMITTEE OF COUNCIL: FINANCE DATE: July 22, 2021

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	N/A	Signature of Individual Contacted
Legal Dept.	<input type="checkbox"/>	<input type="checkbox"/>	_____
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	_____
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	_____
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	_____
Grants Auditor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>Paul Marion</u>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____

FUNDING: Was funding previously approved? yes ☐ no ☒ n/a ☐

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE: Mark Hile

Fiscal impact: No cash match required.

ADMINISTRATOR'S SIGNATURE: William P. Tuten

ORIGINATING OFFICE PLEASE NOTE:

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

The Victims of Crime Act (VOCA) Program Grant is a competitive grant awarded by the South Carolina Office of Attorney General (SCAG) with U.S. Department of Justice funds. The Solicitor's Office has been awarded this grant for the past twelve years. In this VOCA application, our office applied to continue 8 full-time advocates to serve both Charleston and Berkeley counties.

The Solicitor's Office is requesting to apply for and if accepted use the \$736,266 award to fund 8 Victim Advocates, which includes an in-kind salary match; The in-kind match will be provided by other victim advocates employed by our office.

The grant period will run from October 1, 2021 until September 30, 2022. There are 8 grant-funded FTEs associated with this request. The match associated with this grant is in-kind and therefore does not cause an expense to the Solicitor's Office or to the County.

It is understood that at the conclusion of the grant period, the FTEs will be dissolved if no further grant funding is available.

ACTION REQUESTED OF COUNCIL

Approve Solicitor's recommendation.

SOLICITOR'S RECOMMENDATION

- Allow the Solicitor's Office to apply and accept this Victims of Crime Act (VOCA) Program award from the SC Office of Attorney General (SCAG) should it be awarded. The grant period will run from October 1, 2021 until September 30, 2022.
- There are eight (8) grant-funded FTEs associated with this request.
- There is no cash match associated with this request.
- It is understood that at the conclusion of the grant period, the FTEs will be dissolved if no further grant funding is available.

ADMINISTRATOR'S RECOMMENDATION

I concur with the Solicitor's recommendations.

COMMITTEE AGENDA ITEM

TO: BILL TUTEN, ADMINISTRATOR

FROM: SCARLETT WILSON DEPT. SOLICITOR'S OFFICE

SUBJECT: VIOLENCE AGAINST WOMEN ACT (VAWA) GRANT (FROM THE SC OFFICE OF ATTORNEY GENERAL)

REQUEST: APPLY FOR AND ACCEPTANCE OF GRANT

COMMITTEE OF COUNCIL: FINANCE DATE: July 22, 2021

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	N/A	Signature of Individual Contacted
Legal Dept.	<input type="checkbox"/>	<input type="checkbox"/>	_____
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	_____
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	_____
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	_____
Grants Auditor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>Gail Mariew</u>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____

FUNDING: Was funding previously approved? yes ☐ no ☒ n/a ☐

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE: Mark Gile

Fiscal impact: No cash match required.

ADMINISTRATOR'S SIGNATURE: William L. Tuten

ORIGINATING OFFICE PLEASE NOTE:

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

The Violence Against Women Act (VAWA) Grant Program is a competitive grant awarded by the South Carolina Office of Attorney General (SCAG) with U.S. Department of Justice funds. The Solicitor's Office has been awarded this grant for the past twelve years. This award is therefore a continuation of a previously awarded grant.

The Solicitor's Office is requesting to apply for and if accepted use the VAWA grant to fund one Prosecutor in the amount of \$109,776 with an in-kind match of \$35,925. The grant period will run from October 1, 2021 until September 30, 2022. There is 1.0 grant-funded FTE associated with this request. The match associated with this grant is in-kind and therefore does not cause an expense to the Solicitor's Office nor to the County.

It is understood that at the conclusion of the grant period, the FTE will be dissolved if no further grant funding is available.

ACTION REQUESTED OF COUNCIL

Approve Solicitor's recommendation to accept VAWA grant.

SOLICITOR'S RECOMMENDATION

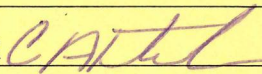
- Allow the Solicitor's Office to apply for and accept, if awarded, the Violence Against Women Act (VAWA) Program Grant from the South Carolina Office of Attorney General in the amount of \$109,776 which includes an in-kind match of \$35,925 to fund one Prosecutor.
- There is one (1) grant-funded FTE associated with this request.
- It is understood that at the conclusion of the grant period, the FTE will be dissolved if no further grant funding is available.
- There is no cash match associated with this request.
- The grant period will run from October 1, 2021 until September 30, 2022.

ADMINISTRATOR'S RECOMMENDATION

I concur with the Solicitor's recommendation.

COMMITTEE AGENDA ITEM

TO: BILL TUTEN, COUNTY ADMINISTRATOR

THROUGH: CORINE ALTENHEIN, DEPUTY ADMINISTRATOR 

FROM: MACK GILE DEPT. FINANCE

SUBJECT: FY2021 LOCAL ACCOMMODATIONS TAX ALLOCATIONS TO MUNICIPALITIES

REQUEST: APPROVE CONTRIBUTIONS

COMMITTEE OF COUNCIL: FINANCE DATE: July 22, 2021

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	N/A	Signature of Individual Contacted
Legal Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>Mack Gile</u>
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	_____
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	_____
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	_____
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____

FUNDING: Was funding previously approved? yes ☐ no ☐ n/a ☐

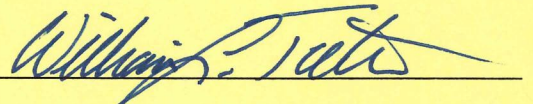
If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item
			\$0.00	0

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE: Mack Gile

Fiscal impact: Funds are available from the FY2021 Local Accommodations Tax.

COUNTY ADMINISTRATOR'S SIGNATURE: _____



ORIGINATING OFFICE PLEASE NOTE:

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

The County's FY2021 budget ordinance included a provision to address allocations to municipalities from the County's Local Accommodations Tax if revenues exceeded the budgeted projection:

SECTION 3: ... Provided, however, once Charleston County refunds its general fund transfer for prior Accommodations Tax - Local Special Revenue Fund commitments, any additional Accommodations Tax-Local Special Revenue Fund dollars greater than the present projection shall be allocated between all municipalities, including their special projects, in accordance with the FY2019 accommodations tax formula, which shall be distributed by resolution of County Council.

Based on collections through May 2021, the Local Accommodations Tax revenues exceed the budgeted projection in an amount sufficient to allocate the full amount of FY2019 allocations to municipalities in FY2021.

ACTION REQUESTED OF COUNCIL

Approve department head recommendation.

DEPARTMENT HEAD'S RECOMMENDATION

Due to Local Accommodations Tax revenues exceeding the FY2021 budgeted projection, allocate the following amounts to municipalities in FY2021 based on the FY2019 accommodations tax formula:

Municipality	Amount
City of Charleston	785,000
City of Folly Beach	94,000
City of Folly Beach – beach renourishment	310,000
City of Isle of Palms	508,000
City of North Charleston	346,000
Town of Kiawah Island	484,000
Town of Mt. Pleasant	532,000
Town of Seabrook Island	44,000
Town of Sullivan's Island	9,000
TOTAL	3,112,000

3.

**EASEMENT
ORDINANCE
REQUESTS**

COMMITTEE AGENDA ITEM

TO: BILL TUTEN, COUNTY ADMINISTRATOR
THROUGH: WALT SMALLS, DEPUTY ADMINISTRATOR *W.S. 7/7*
FROM: PHIL SABATINO *PS* DEPT. FACILITIES
SUBJECT: DRAINAGE EASEMENT REQUEST
REQUEST: AUTHORIZATION TO GRANT AND EXECUTE DRAINAGE EASMENT ON JUDICIAL CENTER PROPERTY
COMMITTEE OF COUNCIL: FINANCE DATE: JULY 22, 2021

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	N/A	Signature of Individual Contacted
Legal Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>Marc Bille</i>
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	
Other:	<input type="checkbox"/>	<input type="checkbox"/>	
Other:	<input type="checkbox"/>	<input type="checkbox"/>	

FUNDING: Was funding previously approved? yes ☐ no ☐ n/a ☒

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item
			\$0.00	

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE:

Fiscal impact: *None*

Marc Bille

COUNTY ADMINISTRATOR'S SIGNATURE:

William S. Tuten

ORIGINATING OFFICE PLEASE NOTE:

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

The owners of property located at 88-90 Broad Street ("Owners") have requested an easement from the County along a portion of the Judicial Center property located at 100 Broad Street, Charleston, SC, further identified by tax map number 457-12-02-003.

The Owners are renovating and adding an addition to the side of their building that is adjacent to the Judicial Center property. As part of the renovation, the Owners want to improve their building's stormwater drainage by adding gutters that will connect and drain into the City's stormwater system, but the owners need to install an underground drainage pipe to connect to the City of Charleston's stormwater system. Because the Owner's property has a 0' lot line, the proposed underground drainage pipe will need to cross a portion of the Judicial Center property before it connects to the City's stormwater system.

The requested easement area is approximately 78' x 3' (234 square feet or .0054 acres). See enclosed request from Owners and illustrations showing the proposed location of the underground drainage pipe. The Owner will be responsible to replace and repair any portion of the County property that is disturbed as part of the installation as well as future repair and maintenance of the drainage pipe.

Facilities staff surveyed the area and concluded that the new drainage pipe would benefit the County since the stormwater would flow through pipes to the City's stormwater system rather than on the Judicial Center property.

ACTION REQUESTED OF COUNCIL

Approve Department Head Recommendation

DEPARTMENT HEAD'S RECOMMENDATION

Authorize Chairman of Council to execute an Easement with property owners adjacent to the Judicial Center for an underground drainage pipe on a portion of the Judicial Center property.

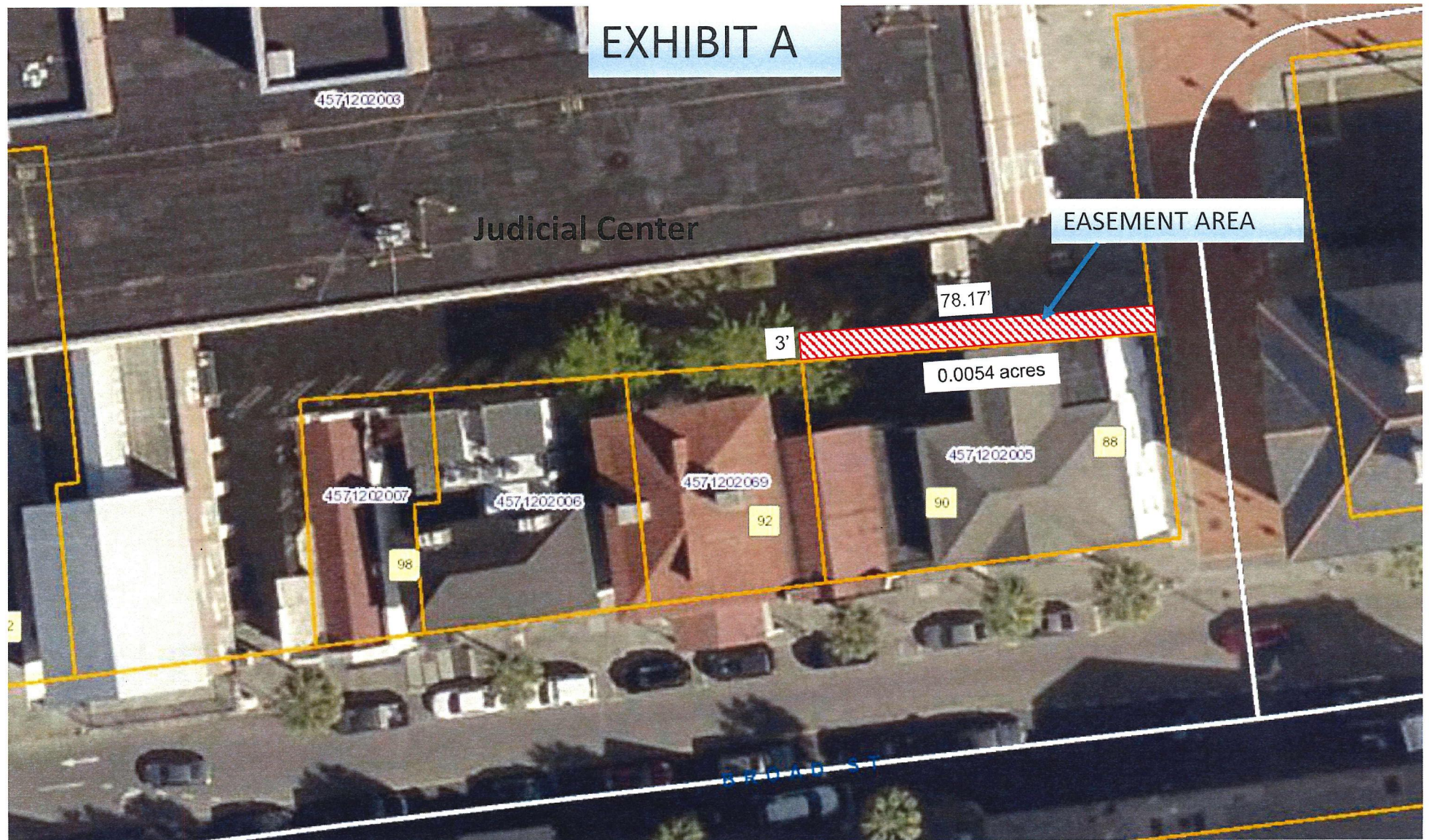
Approve and give first reading to an ordinance authorizing the Chairman to execute a drainage easement on a portion of the County's Judicial Center property located at 100 Broad Street, Charleston, SC. The ordinance title is "An Ordinance Approving and Authorizing the Grant of an Easement on a Portion of County Property Located at 100 Broad Street, Charleston, SC (TMS 457-12-02-003) to the Owners of the Property Located at 88-90 Broad Street, Charleston, SC (TMS 457-12-02-005)."

All documents to be reviewed by the Legal Department.

Overview of Utility Easement Request

The following pages provide an illustration of a request for a small utility easement along the edge of the property line of the Charleston Country Judicial Center located off Broad St and King St in downtown Charleston. We are in the process of renovating a building that was abandoned for more than 10 years and was a blight on the Broad St corridor. As part of the renovation we are installing proper drainage around the building as the roof currently drains into the small courtyard at the rear of the building. In order to connect the gutters to the city stormwater system we need to bury a new drainage line across the back of the building. Because portions of the building have a 0' lot line we will need to cross the Judicial Center property line to bury the pipe before connecting it to the city stormwater system. We are requesting an easement along that edge of the property as illustrated on the following pages. You will notice in the photos that there is a wall that appears to denote the end of the Judicial Center property line, but in fact it goes past that point. We would be taking on the responsibility to replace and repair any portion of the County property that is disturbed as part of this process. We anticipate the work would require less than two weeks to complete.

EXHIBIT A

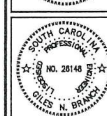
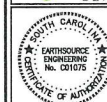


LEGEND:

- PROPERTY LINE
- ADJACENT PROPERTY
- EDGE OF ROADWAY
- YARD INLET
- EXISTING STORM BOX

EROSION CONTROL NOTES:

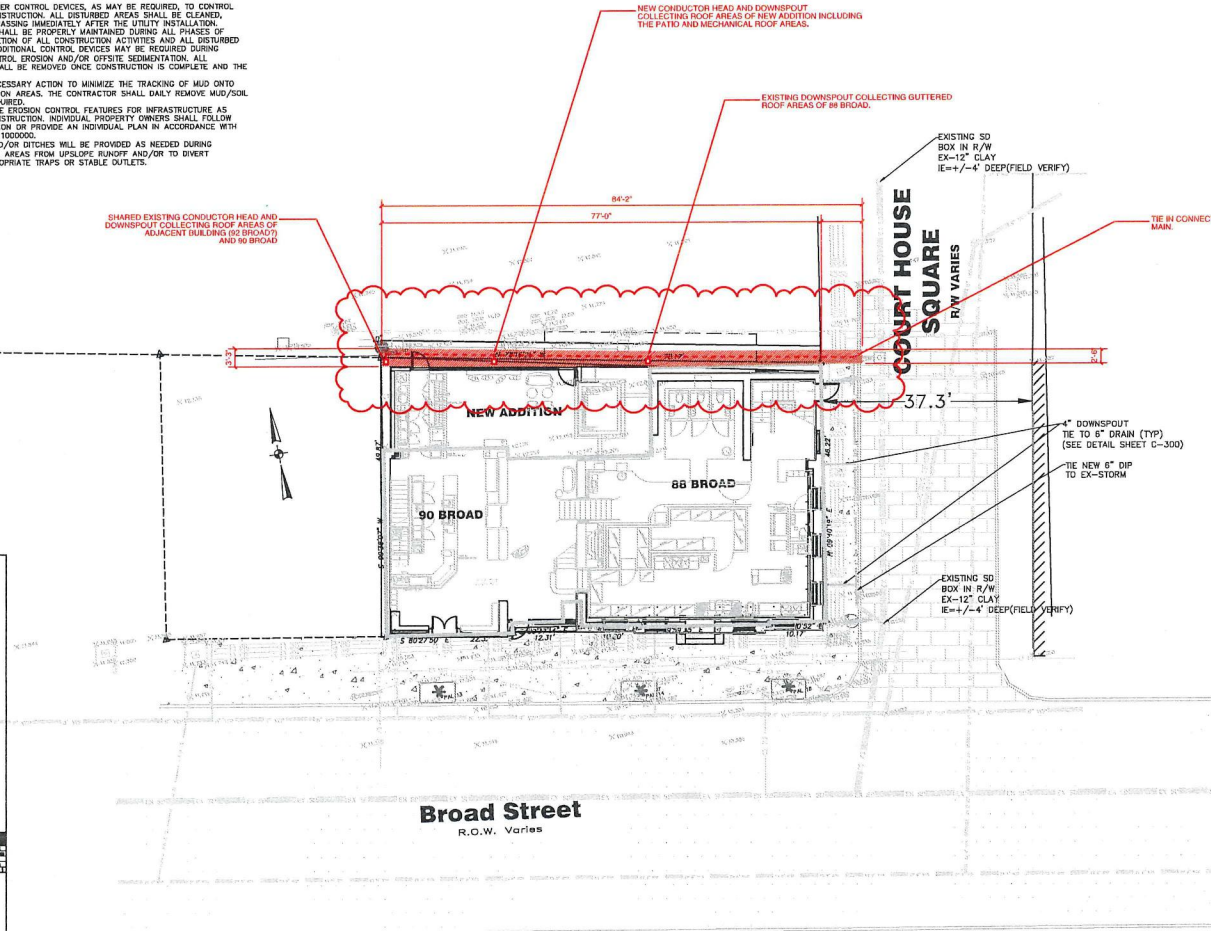
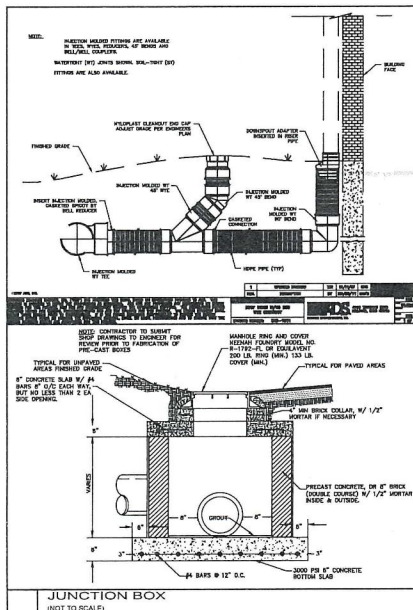
1. STABILIZATION MEASURES SHALL BE INITIATED AS SOON AS PRACTICABLE IN PORTIONS OF THE SITE WHERE CONSTRUCTION ACTIVITIES HAVE TEMPORARILY OR PERMANENTLY CEASED, BUT IN NO CASE MORE THAN FOURTEEN (14) DAYS AFTER WORK HAS CEASED, UNLESS ACTIVITY IN THAT PORTION OF THE SITE WILL RESUME WITHIN TWENTY-ONE (21) DAYS.
2. ALL SEDIMENT AND EROSION CONTROL DEVICES SHALL BE INSPECTED EVERY SEVEN (7) DAYS OR EVERY 14 CALENDAR DAYS AND WITHIN 24 HOURS OF THE END OF A STORM EVENT OF 1/2 INCH OR GREATER. DAMAGED OR INEFFECTIVE DEVICES SHALL BE REPAIRED OR REPLACED, AS NECESSARY.
3. PROVIDE SILT FENCE AND/OR OTHER CONTROL DEVICES, AS MAY BE REQUIRED, TO CONTROL SOIL EROSION DURING UTILITY CONSTRUCTION. ALL DISTURBED AREAS SHALL BE CLEANED, GRADED, AND STABILIZED WITH GRASSING IMMEDIATELY AFTER THE UTILITY INSTALLATION.
4. ALL EROSION CONTROL DEVICES SHALL BE PROPERLY MAINTAINED DURING ALL PHASES OF CONSTRUCTION UNTIL THE COMPLETION OF ALL CONSTRUCTION ACTIVITIES AND ALL DISTURBED AREAS HAVE BEEN STABILIZED. ADDITIONAL CONTROL DEVICES MAY BE REQUIRED DURING CONSTRUCTION IN ORDER TO CONTROL EROSION AND/OR OFFSITE SEDIMENTATION. ALL TEMPORARY CONTROL DEVICES SHALL BE REMOVED ONCE CONSTRUCTION IS COMPLETE AND THE SITE IS STABILIZED.
5. THE CONTRACTOR MUST TAKE NECESSARY ACTION TO MINIMIZE THE TRACKING OF MUD ONTO THE PAVED ROADWAY CONSTRUCTION AREAS. THE CONTRACTOR SHALL DAILY REMOVE MUD/SOIL FROM PAVEMENT, AS MAY BE REQUIRED.
6. RESIDENTIAL SUBDIVISIONS REQUIRE EROSION CONTROL FEATURES FOR INFRASTRUCTURE AS WELL AS FOR INDIVIDUAL LOT CONSTRUCTION. INDIVIDUAL PROPERTY OWNERS SHALL FOLLOW THESE PLANS DURING CONSTRUCTION OR PROVIDE AN INDIVIDUAL PLAN IN ACCORDANCE WITH S.C. R. 72-300 ET SEQ. AND S.C.R. 100.0000.
7. TEMPORARY DIVERSION BARRIERS AND/OR DITCHES WILL BE PROVIDED AS NEEDED DURING CONSTRUCTION TO PROTECT WORK AREAS FROM UPSLOPE RUNOFF AND/OR TO DIVERT SEDIMENT LADEN WATER TO APPROPRIATE TRAPS OR STABLE OUTLETS.



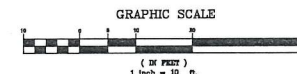
88 & 90 BROAD STREET
 88 BROAD STREET
 CHARLESTON, SC 29401
 PAVING, GRADING & EROSION CONTROL

NO.	DATE	REVISIONS
1.	07/18/19	PER OWNER REQUEST & INITIAL STORM DESIGN
2.	08/30/19	PER DESIGN REVIEW ONE
3.	10/17/19	PER UPDATED MEP & STORM LAYOUT
4.	04/01/21	PER NEW BUILDING FOOTPRINT
5.	04/13/21	PER NEW BUILDING FOOTPRINT
6.		

DRAWN: ERL
 CHECKED: DNB
 DATE: 07.28.19
 FOR NO. 19-103
 PERMIT REVIEW SET
 SHEET NUMBER C-300

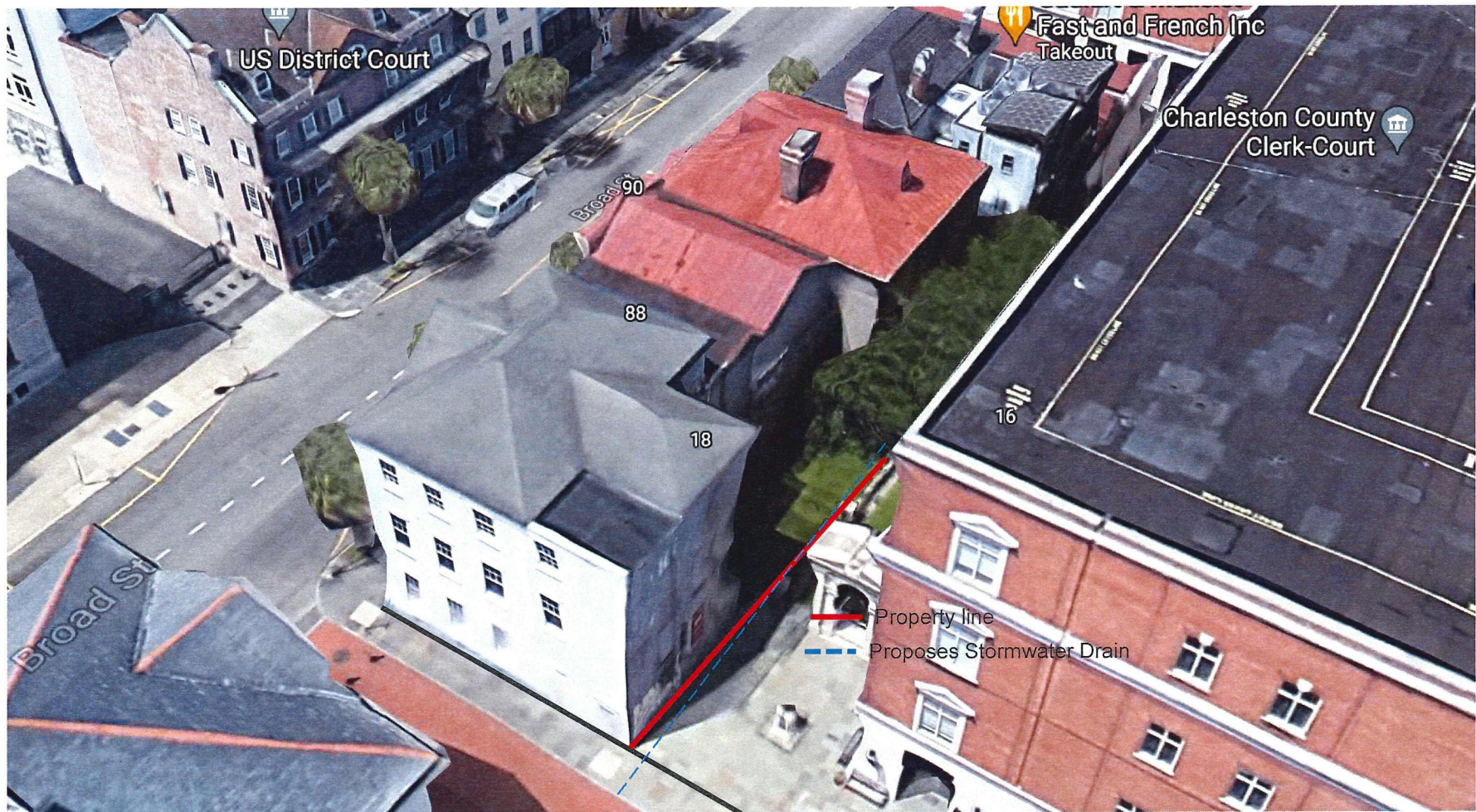


PROPOSED UTILITY EASEMENT EXHIBIT





— Property line
- - - Proposed Stormwater Drain



COMMITTEE AGENDA ITEM

TO: BILL TUTEN, COUNTY ADMINISTRATOR

THROUGH: WALT SMALLS, CHIEF DEPUTY ADMINISTRATOR *W.L.S. 7/7*

FROM: PHIL SABATINO *PS* DEPT. FACILITIES

SUBJECT: DOMINION ENERGY EASEMENT REQUEST - 3765 LEEDS AVENUE

REQUEST: AUTHORIZATION TO GRANT AND EXECUTE RIGHT OF WAY AND UTILITY EASEMENT

COMMITTEE OF COUNCIL: FINANCE DATE: JULY 22, 2020
2021

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	N/A	Signature of Individual Contacted
Legal Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>More Billie</i>
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	
Other:	<input type="checkbox"/>	<input type="checkbox"/>	
Other:	<input type="checkbox"/>	<input type="checkbox"/>	

FUNDING: Was funding previously approved? yes ☐ no ☐ n/a ☐

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item
			\$0.00	

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE:

Fiscal impact: *None*

Mark Gile

COUNTY ADMINISTRATOR'S SIGNATURE:

William P. Tuten

ORIGINATING OFFICE PLEASE NOTE:

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

Dominion Energy of South Carolina Inc., ("Dominion") has requested a permanent right of way and easement on County property at 3765 Leeds Avenue, North Charleston, TMS 412-00-00-012, to construct, operate, maintain, repair, replace, and/or remove underground gas pipe lines and valves that will provide natural gas utility services to the new juvenile detention center and future buildings on adjacent parcels. The easement request is for a new 345' x 10' Dominion Energy utility easement totaling approximately 3,450 square feet or .079 acres. See attached Exhibit A showing the Easement Plat for details.

The easement is on the Dominion Energy form and is standard utility easement terms. Dominion will only accept their easement form and language without modification in order to provide natural gas services to the new juvenile detention center.

ACTION REQUESTED OF COUNCIL

Approve Department Head Recommendation

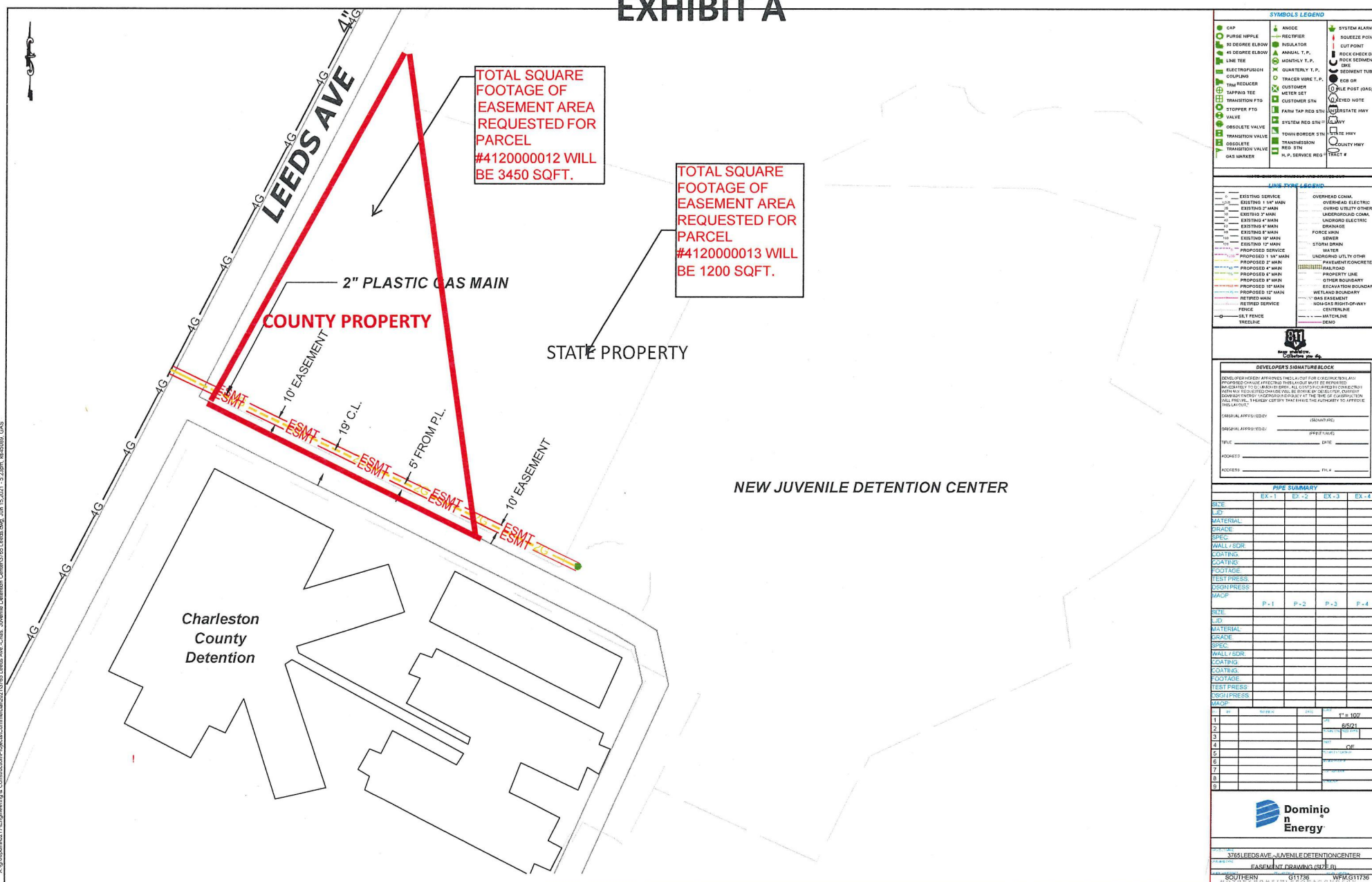
DEPARTMENT HEAD'S RECOMMENDATION

Authorize Chairman of County Council to execute the easement with Dominion Energy of South Carolina to provide natural gas services to the new juvenile detention center.

Approve and give first reading to an Ordinance authorizing the Chairman to execute the easement. The Ordinance title is "An Ordinance Approving and Authorizing the Grant of an Utility Easement to Dominion Energy of South Carolina Inc., on a Portion of County Property Located at 3765 Leeds Avenue, North Charleston, SC (TMS 412-00-00-012)."

All documents to be reviewed by the Legal Department.

EXHIBIT A



4.

ECONOMIC DEVELOPMENT ITEMS

Charleston County Council

Memorandum

To: Finance Committee
From: Kristen Salisbury, Clerk of Council
Date: July 13, 2021
Subject: Financial Incentives for Project Maluma

At the Finance Committee of July 22, 2021, the Director of Economic Development will present incentives extended to Project Maluma.

5.

BOARDS & COMMISSIONS

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: July 15, 2021

SUBJECT: Awendaw-McClellanville Consolidated Fire District - Appointment (1)

An announcement of vacancies for the Awendaw-McClellanville Consolidated Fire District was previously made.

Application for appointment was received from Mary Christine Delcioppo. After this appointment, there will be three vacancies on this board.

The Awendaw-McClellanville Consolidated Fire District was established by County Ordinance and consists of nine members comprised of seven residents of the East Cooper area and a representative from the Towns of Awendaw of McClellanville. The purpose of the Board is to advise Charleston County Council of the nature and level of fire services to be provided in the Awendaw Consolidated Fire District.

The terms for these seats expire April 2023.

One vacancy, one application
Mary Christine Delcioppo

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: July 15, 2021

SUBJECT: St. Andrew's Parks & Playground Commission - Appointments (3)

An announcement of vacancies for the St. Andrew's Parks & Playground Commission was previously made.

Applications for re-appointment were received from Ronald Bailey and Mike Eykyn. Application for appointment was received from Anthony Gibbs.

The St. Andrews Parks and Playground Commission is a Public Service District formed by the state legislature and is composed of five volunteer citizens that live within the Public Service District. The Commission is appointed by the Governor, upon recommendation of Charleston County Council for a term of three years. The duties of the Commission include preparing an annual budget to be approved by Charleston County Council and making and maintaining policy for the Agency. The staff of St. Andrews Parks and Playground report to the Executive Director who in turn reports directly to the Commission.

Two terms for seats will expire 7/24. One seat will expire 7/23 to fulfil a vacancy.

Three vacancies, three applications
Ronald Bailey
Mike Eykyn
Anthony Gibbs

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: July 15, 2021

SUBJECT: Weed & Trash Abatement Hearing Board

- Appointment (1)

An announcement of vacancies for the Weed & Trash Abatement Hearing Board was previously made.

An application for appointment was received from Frank Ward Logan.

The Weed & Trash Abatement Hearing Board is a three member board that is charged by County Council to receive testimony and make written determinations concerning appeals of citizens desiring to contest an abatement order issued by a Charleston County Code Enforcement Officer in compliance with the County's Weed & Trash Abatement Ordinance (#1227). Meetings are scheduled on an as-needed basis. All determinations made by this Board are final unless the decision of the Board is appealed to Council within ten days after service of the Board's decision. Terms of the Weed & Trash Abatement Hearing Board are for three years.

The term for this seat will expire June 2024.

One vacancy, one application
Frank Ward Logan

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: July 15, 2021

SUBJECT: Disabilities & Special Needs Board - Appointments (2)

An announcement of vacancies for the Disabilities & Special Needs Board were previously made.

Application for appointment were received from Debra Albert and Aaron Rowley. No other applications were received.

Members of the Disabilities and Special Needs (DSN) Board are recommended by County Council to the Governor for appointment for four year terms. The DSN Board provides oversight to the Disabilities Board of Charleston County, which is the administrative, planning and coordinating service delivery body for Charleston County programs and services for people with developmental disabilities and other special needs funded in whole or in part by the South Carolina Department of Disabilities and Special Needs (SCDDSN). The Board meets on the fourth Thursday of each month at 5:30 PM.

The term for one seat expires September 2025 and the term for the remaining seat expires September 2026. Both seats are fulfilling remaining terms for vacant seats.

Two vacancies, two applications

Debra Albert

Aaron Rowley

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: July 15, 2021

SUBJECT: Business License/User Fee Appeals Board - Appointment (1)

An announcement of vacancies for the Business License/User Fee Appeals Board were previously made.

Application for appointment was received from Andrew LaRoche Hethington.

The Business License/User Fee Appeals Board is a six member board that is charged by County Council to receive testimony and make written determinations concerning appeals of citizens and the business community aggrieved by any action taken by the Business License/User Fee Department. Half of the members of this board must be either CPAs or attorneys and other applicants are encouraged to have a strong legal and/or financial background. Meetings are scheduled in the evenings, after normal working hours, on an as-needed basis. All determinations made by this Board are final unless the decision of the Board is appealed to Council within ten days after service of the Board's decision. Terms of the Business License/User Fee Appeals Board are for four years.

The terms for these seats expire September 2023.

One vacancy, one application
Andrew LaRoche Hethington

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: July 15, 2021

SUBJECT: Procurement Appeals Board - Appointments (2)

An announcement of vacancy for the Procurement Appeals Board was previously made.

Application for re-appointment was received from David Morrow. Application for appointment was received from Elizabeth Morrison.

The Charleston County Procurement Appeals Board meets only in the case of a formal protest by a vendor, regarding the solicitation of an award or an appeal from a determination made by the Director of Procurement. The Chairman of this five member Board must be an attorney. Terms are for two years.

One term will expire 6/23 and one seat to fulfil an unexpired term will expire 6/24.

Two vacancies, two applications
Elizabeth Morrison
David Morrow

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: July 15, 2021

SUBJECT: Housing and Redevelopment Authority - Appointment (1)

An announcement of vacancy for the Housing and Redevelopment Authority was previously made.

Applications for appointment were received from Jane Atkins, Roxane Johnson, and Chris Nungesser.

The Charleston County Housing Authority and Redevelopment Authority is a public housing agency, receiving Federal Funds, charged with providing the County with adequate and safe low income housing and making same available to qualified persons and families at rentals they can afford. The Authority is composed of seven members, two of whom must be receiving assistance. Terms are for five year terms.

The term for this seat will expire 7/26.

One vacancy, three applications

Jane Atkins

Roxane Johnson

Chris Nungesser

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: July 15, 2021

SUBJECT: Board of Assessment Appeals

- Appointments (4)

An announcement of vacancies for the Board of Assessment Appeals was previously made.

Application for re-appointment was received from Brian Bevon, Glenn Goodwin, Chaun Pflug, and Barry Kalinsky. Application for appointments were received from McLauren Beckwith and Robert Boyer.

The Board of Assessment Appeals hears appeals from the Assessor's valuation of property values. Hearings are workload driven and are usually held on Wednesday afternoons. The Board's fifteen members shall be appointed by County Council to four year terms.

The term for this seat will expire 6/25.

Four vacancies, six applications

McLauren Beckwith

Brian Bevon

Robert Boyer

Glenn Goodwin

Barry Kalinsky

Chaun Pflug

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: July 15, 2021

SUBJECT: Charleston County Parks & Recreation

- Appointments (4)

An announcement of vacancies for the Charleston County Parks & Recreation was previously made.

Applications for re-appointment were received from Dale Aren, Eduardo Curry, Mattese Lecque, and Bradley Taggart. Applications for appointment were received from Devon Andrews, Darien Applegate, Kenneth Albert, Michelle Brandt, Charles Cross, Ashley Gerillo, Vanessa Gongora, Ryan Phillips, Susannah Sheldon, and John Zlogar.

The Charleston County Park and Recreation Commission is a seven member Board. The Commission is a policy making board and has specific areas of responsibility outlined in legislation. The Staff administers the policies of the Commission under the direction of the Executive Director. The mission of the Commission is to improve the quality of life in Charleston County by offering a diverse system of park facilities, programs and services without duplicating services provided by other agencies. The Commission generally schedules three Committee meetings and one Commission meeting each month. Special and additional meetings are held as needed. The Commission is appointed by the Governor, on the recommendation of County Council for two (2) year terms.

The term for this seat will expire 6/23.

Four vacancies, fourteen applications

Devon Andrews

Darien Applegate

Kenneth Albert

Dale Aren

Michelle Brandt

Charles Cross

Eduardo Curry

Ashley Gerillo

Vanessa Gongora

Mattese Lecque

Ryan Phillips

Susannah Sheldon

Bradley Taggart

John Zlogar

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of the Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: July 15, 2021

SUBJECT: Library Board of Trustees

- Appointments (2)

An announcement of vacancies for the Library Board of Trustees was previously made for two vacancies from resignations.

Application for appointments were received from Britt Foster, Enrique (Henry) Grace, Melinda Hamilton, Kyle Oman, and Fernando Soto.

The Library Board of Trustees is an 11 member Board that is charged by State Statute to control and manage the County Public Library System. Members are appointed by County Council for terms of four years. Members shall be appointed from all geographical areas of the County. Library Board meetings are held on the fourth Thursday of each month at 5:15 pm.

The seats will fulfil vacant seats. One seat will expire 12/24 and one seat will expire 12/25.

Two vacancies, five applications

Britt Foster

Enrique (Henry) Grace

Melinda Hamilton

Kyle Oman

Fernando Soto

6.

NAMING SOCIAL SERVICES HUB

CHARLESTON COUNTY COUNCIL

MEMORANDUM

TO: Members of Finance Committee

FROM: Kristen L. Salisbury, Clerk of Council

DATE: July 15, 2021

SUBJECT: Naming Charleston County Social Services Hub

This item is added to the agenda by Councilmember Henry Darby. Mr. Darby would like Council to entertain the idea of naming the Charleston County Social Services Hub the Teddie E. Pryor, Sr. Social Services Center. This request meets all of the criteria set forth in the Naming County Facilities Policy (attached), which was adopted by County Council on September 4, 2007.

1. Teddie E. Pryor, Sr. is currently Chairman of Charleston County Council. He was elected to County Council in November 2004 and served as Chairman of County Council from 2009-2014, and 2021.
2. Teddie E. Pryor, Sr. is a man of exemplary reputation. See attached commentary written by Councilmember Darby.
3. Teddie E. Pryor, Sr. has been a life-long resident of the City of North Charleston. He formerly owned a business within one mile of this location and the Council district he is elected to represent abuts the area of the Social Services Hub.
4. Teddie E. Pryor, Sr. is not deceased.

Commentary: Charleston County Council should name social services center after Teddie Pryor

- By Henry E. Darby
- Jun 22, 2021 Updated Jun 22, 2021

Charleston County Council Chairman Teddie Pryor is an unsung political figure within the county. He has not received the recognition he's due and deserves to have the new social services center named in his honor.

He has been a County Council member for 17 years, serving nearly seven years as its chairman. He also sat on the North Charleston Sewer Commission and Charleston County Constituent School Board.

I met Chairman Pryor in late 2004 as we both were contending to become members of County Council because of its change to single-member districts. I found him to be a man of fairness, courage, tenacity, political prowess and altruism with a strong commitment to righting wrongs.

One of Chairman Pryor's first acts when elected to council was to craft a diversity policy to promote equality, equity and inclusion within council's workforce. The county never had such a policy, and under his guidance, diversity became a reality. As a result, procurement for minorities rose from 3% to 18%; the portion of African Americans who made more than \$50,000 a year rose from 7.4% to 30%, and the number of African Americans who headed departments rose by 250%. When council allowed contributions for outside agencies to assist individual communities, contributions to African American organizations rose from \$13,000 to \$150,000 per year. African American businesses also began procuring million-dollar contracts.

A yearly summer youth program was put in motion where up to 100 high school and college students received employment at no cost to taxpayers. His greatest achievements came, however, after he rose to council chairman in 2009.

As chairman, Pryor was instrumental in negotiating with business and political stakeholders in creating one of the most significant economic developments in the county: the investment by the Boeing Company. He worked tirelessly with stakeholders such as then-Gov. Nikki Haley, U.S. Sens. Lindsey Graham and Tim Scott, S.C. Senate Finance Chairman Hugh Leatherman, then-S.C. Sen. Robert Ford and North Charleston Mayor Keith Summey. In addition to Boeing, the county was able to lure prominent aerospace companies that service Boeing such as Senior, Eaton and Pacific Rim.

Boeing was the most conspicuous success, but there were others. Under his leadership, 38 major companies set up operations in the county, including Cummins Turbo Technologies, DaimlerChrysler, MWV Specialty Chemicals (now known as Ingevity) and

Streit USA Armoring. The investment by these corporations totaled \$2.7 billion and created 10,834 jobs. Of all of Charleston County's chairmen, Pryor is the "winningest chairman in our economic development history," according to Steve Dykes, the county's economic director.

In 2011, Chairman Pryor led the county's financial team to New York to meet with bond rating agencies Standard & Poor's, Moody's and Fitch Group to revisit the county's credit rating. The venture was a great success as the rating rose from AA+ to AAA. It was the first such rating in the county's history. The new rating allowed council to immediately refinance the county's bonds at the lowest of interest rates, resulting in the savings of \$6 million to taxpayers. There are many other accomplishments, too numerous to mention. With all Chairman Pryor has accomplished for the citizens of the county, he has not received the approbation that he deserves.

Time is way overdue to recognize Chairman Pryor, who has given so much by means of his civic leadership and achievements. Charleston County Council is building a new social services center. Mr. Pryor has been the leading force in its creation, working vigorously, laboriously and resolutely for its fruition. There were many obstacles, but he never capitulated.

It would be most fitting to recognize the accomplishments of Chairman Pryor by naming the social services hub the Teddie E. Pryor Sr. Social Services Center.

Henry E. Darby represents District 4 on Charleston County Council.

POLICY ON NAMING COUNTY FACILITIES

County Council hereby establishes the following policy regarding the naming of buildings, structures, roads, bridges and other facilities for which the County Council has naming authority.

As a general rule, when naming in honor of a person, the following guidelines apply. The person to be honored must:

1. Have served as an employee or official of Charleston County government;
2. Have an exemplary reputation; and
3. Have resided or worked in the geographical area of the county where the facility is to be located.
4. In the event the person to be honored is deceased, there should be a period of 45 days following the honoree's death before a decision on naming a county owned facility is made.
5. County Council may vote to rename a facility or remove a name previously added.

7.

GENERAL OBLIGATION BONDS

COMMITTEE AGENDA ITEM

TO: BILL TUTEN, COUNTY ADMINISTRATOR

THROUGH: CORINE ALTENHEIN, DEPUTY ADMINISTRATOR *CAH*

FROM: CARLA RITTER *CR* DEPT. FINANCE

SUBJECT: 2021 GENERAL OBLIGATION BONDS

REQUEST: APPROVE BORROWING AND APPROPRIATE FUNDS

COMMITTEE OF COUNCIL: FINANCE DATE: July 22, 2021

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	N/A	Signature of Individual Contacted
Legal Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>Maac Bell</i>
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	
Other:	<input type="checkbox"/>	<input type="checkbox"/>	
Other:	<input type="checkbox"/>	<input type="checkbox"/>	

FUNDING: Was funding previously approved? yes ☐ no ☐ n/a ☐

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item
			\$0.00	0

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE: *Maack Hill*

Fiscal impact: The Debt Service Fund and the Transportation Sales Tax Fund are anticipated to have sufficient resources to repay the debt service without a millage increase.

COUNTY ADMINISTRATOR'S SIGNATURE:

William P. Tuten

ORIGINATING OFFICE PLEASE NOTE:

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

TRANSPORTATION SALES TAX

On November 8, 2016, the voters of Charleston County approved a referendum for the issuance of \$200,000,000 in general obligation bonds to be repaid by the second Transportation Sales Tax. Before the referendum authority expires in November 2021, staff requests the issuance of this referendum debt for \$130,000,000 for transit projects and \$70,000,000 for road projects.

CAPITAL IMPROVEMENT PLAN

- On May 11, 2021, Council approved the FY22 Capital Improvement Plan that includes the issuance of General Obligation Bonds to generate \$44,566,000 to fund the following:

Assessor Relocation	400,000
Azalea Complex	38,682,000
Radio Tower	725,000
Corrections Campus: Probation & Parole	2,000,000
Edisto Island EMS Station	2,759,000

- To minimize the amount of borrowing, the FY22 Capital Improvement Plan also includes the reprogramming of \$1,100,000 from the 2019 General Obligation Bond for County Office Building Renovations to the Public Works Work Camps.

EQUIPMENT REPLACEMENT

- In addition, the FY22 budget planned for the issuance of General Obligation Bonds to fund \$4,000,000 of Public Works heavy equipment replacement.

To initiate action on this borrowing, staff requests consideration of an ordinance not exceeding \$200 million in Referendum General Obligation Bonds and \$49.0 million in General Obligation Bonds. The bonds will be sold by competitive bid to the underwriting firm offering the lowest interest rate for the bonds. The ordinance delegates to the Chairman the authority to designate the sale date and approve the final structure of the bonds in accordance with winning bids, including the maturity schedule, the redemption provisions, and the interest rates, so long as they are within the limits set forth in the bond ordinance.

A public hearing is scheduled for August 31, 2021.

ACTION REQUESTED OF COUNCIL

Approve the issuance of referendum general obligation bonds not to exceed \$200 million in the principal amount and non-referendum general obligation bonds not to exceed \$49.0 million in the principal amount.

DEPARTMENT HEAD'S RECOMMENDATION

- Approve the issuance of Referendum General Obligation Bonds not to exceed \$200 million in the principal amount for roads and transportation projects.
- Appropriate \$130 million for transit projects and \$70 million for road projects.

- Approve the issuance of General Obligation Bonds not to exceed \$49.0 million in the principal amount to generate \$48,566,000 million for the following projects:

Assessor Relocation	400,000
Azalea Complex	38,682,000
Radio Tower	725,000
Corrections Campus: Probation & Parole	2,000,000
Edisto Island EMS Station	2,759,000
Public Works Heavy Equipment	4,000,000

- Appropriate the following from the 2021 General Obligation Bond:

Assessor Relocation	400,000
Radio Tower	725,000
Corrections Campus: Probation & Parole	2,000,000
Edisto Island EMS Station	2,759,000
Public Works Heavy Equipment	4,000,000
Azalea Complex (\$31.81 million appropriated by Council on June 22, 2021)	6,872,000

- Re-allocate \$1,100,000 million from the 2019 General Obligation Bond for County Office Building Renovations to the Public Works Work Camps.
- Authorize reimbursement from the Series 2021 General Obligation Bonds of expenditures of funds, prior to the borrowing, for authorized projects.
- Authorize reimbursement from the Series 2021 Transportation Sales Tax Referendum General Obligation Bonds of expenditure of funds, prior to the borrowing, for authorized projects.

8.

FY22

**TRANSPORTATION
SALES TAX
ALLOCATION**

COMMITTEE AGENDA ITEM

TO: BILL TUTEN, COUNTY ADMINISTRATOR

THROUGH: JIM ARMSTRONG, DEPUTY ADMINISTRATOR *(SUT) For JDA*

FROM: STEVE THIGPEN, DIRECTOR *(SUT) DEPT.* PUBLIC WORKS

SUBJECT: FY 2022 RURAL ROADS ANNUAL ALLOCATION

REQUEST: APPROVE FUNDING RECOMMENDATIONS

COMMITTEE OF COUNCIL: FINANCE DATE: 07/22/2021

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	N/A	Signature of Individual Contacted
Legal Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u><i>Maec Belle</i></u>
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	<u></u>
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	<u></u>
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	<u></u>
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	<u></u>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<u></u>
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<u></u>

FUNDING: Was funding previously approved? yes ☐ no ☒ n/a ☐

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item
			\$0.00	0

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE: *Maec Belle*

Fiscal impact: Funds are available in the roads portion of the Transportation Sales Tax.

COUNTY ADMINISTRATOR'S SIGNATURE: *William R. Tuten*

ORIGINATING OFFICE PLEASE NOTE:

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

As part of the 2016 Transportation Sales Tax (TST), Council allocated \$2 million dollars for annual Rural Roads. In an effort to replicate the procedure for the 2004 TST Annual Allocation Program, Public Works management would like to bring these projects before Council for authorization on an annual basis. Staff has utilized an internal objective ranking process, along with maintenance costs and citizen's requests, to create a prioritized list of projects to be funded by FY 2022 Rural Roads allocations. The attached list includes carry over needs and new projects recommended for funding.

ACTION REQUESTED OF COUNCIL

Approve the list of projects for FY 2022 funding from the Rural Road portion of the 2016 TST.

DEPARTMENT HEAD'S RECOMMENDATION

Approve the list of the Rural Road projects to be funded by the Rural Road portion of the 2016 TST for FY 2022.

Attachments:

1. Recommended Funding for Carry Over Needs and New Projects.

RECOMMENDED FUNDING
FOR CARRY OVER NEEDS AND NEW PROJECTS

CARRYOVER NEEDS AND NEW RURAL ROAD PROJECT RECOMMENDATIONS				
Annual funding for this category = \$2,000,000; Available funding for this category = \$2,000,000				
Category	Council District	Location	Project	Recommended Funding
Rural Roads (Carry over)	2	Mt. Pleasant area	Derries Road	\$150,000.00
Rural Roads (Carry over)	2	Awendaw area	McBride Road	\$150,000.00
Rural Roads (Carry over)	2	McClellanville area	Sallie Manigult Lane	\$100,000.00
Rural Roads (Carry over)	7	West Ashley	Adele Street	\$50,000.00
Rural Roads (Carry over)	8	Sol Legare	Jeff Gaillard Lane	\$150,000.00
Rural Roads (Carry over)	8	Wadmalaw Island	Granite Road	\$200,000.00
Rural Roads (Carry over)	8	Wadmalaw Island	Andros Road	\$50,000.00
Rural Roads (Carry over)	8	James Island	Arsburn Road	\$200,000.00
Rural Roads (Carry over)	8	Wadmalaw Island	Charles Brown Road	\$50,000.00
Rural Roads (Carry over)	8	Wadmalaw Island	Little Smith Road	\$130,000.00
Rural Roads	2	Mt. Pleasant area	Freeman Scott Road (R/W and Design)	\$320,000.00
Rural Roads	2	McClellanville area	Hill Road (R/W and Design)	\$250,000.00
Rural Roads	8	Johns Island	Multiple CNSR Roads (R/W only) (Lloyd, Sandhill, Fields, Cotton Gin, Solom, Marie McNeil, Cast Net, Blind, Hunter, John Smalls, Daniel Fludd)	\$200,000.00
Total:				\$2,000,000.00

COMMITTEE AGENDA ITEM

TO: BILL TUTEN, COUNTY ADMINISTRATOR

THROUGH: JIM ARMSTRONG, DEPUTY ADMINISTRATOR *ST for JDA*

FROM: STEVE THIGPEN, DIRECTOR *ST* DEPT. PUBLIC WORKS

SUBJECT: FY 2022 ANNUAL ALLOCATION PROJECTS

REQUEST: APPROVE FUNDING RECOMMENDATIONS

COMMITTEE OF COUNCIL: FINANCE DATE: 7/22/2021

COORDINATION: This request has been coordinated with: (attach all recommendations/reviews)

	Yes	N/A	Signature of Individual Contacted
Legal Department	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>Marc Ball</u>
Procurement/Contracts	<input type="checkbox"/>	<input type="checkbox"/>	_____
Zoning Regulations / Comp. Plan Compliance	<input type="checkbox"/>	<input type="checkbox"/>	_____
Community Services	<input type="checkbox"/>	<input type="checkbox"/>	_____
Grants Auditor	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other:	<input type="checkbox"/>	<input type="checkbox"/>	_____

FUNDING: Was funding previously approved? yes ☐ no ☒ n/a ☐

If yes, provide the following:	Org.	Object	Balance in Account	Amount needed for item
			\$0.00	0

NEED: Identify any critical time constraint.

BUDGET OFFICER SIGNATURE: Paul Hile

Fiscal impact: Funds are available in the roads portion of the Transportation Sales Tax

COUNTY ADMINISTRATOR'S SIGNATURE:

William P. Tuten

ORIGINATING OFFICE PLEASE NOTE:

DUE DATE TO ADMINISTRATOR'S OFFICE IS 5:00 P.M. ON TUESDAY OF THE WEEK PRECEDING THE COMMITTEE MEETING.

SITUATION

Staff has utilized the approved Objective Evaluation and Prioritization process to create a prioritized list of projects to be funded by FY 2022 Annual Allocation funds from the Transportation Sales Tax. The list includes carryover projects and new requests within each Allocation Category and are attached hereto.

ACTION REQUESTED OF COUNCIL

Approve Department Head Recommendation

DEPARTMENT HEAD'S RECOMMENDATION

Approve the list of prioritized projects (Attachments 1 and 2) , which were developed through the use of the Objective Evaluation and Prioritization Process, to be funded by the Annual Allocation funds of the Transportation Sales Tax for Fiscal Year 2022.

Attachments:

1. Carry-Over Projects and Funding Available
2. Recommended Funding for New Projects

FY 2022 TST Allocation Project Carry Over* Recommendations And Funding Available

Action	Funding Category	District	Project	Estimated Cost to Date	Funding to Date	Recommended Funding
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Bike / Pedestrian Improvements

Close	Bike / Ped	7	Orleans Road Sidewalk Connection	174,477.49	230,000.00	(55,522.51)
Close	Bike / Ped	2	IOP Connector to Palm Blvd	132,998.07	200,000.00	(67,001.93)
Close	Bike / Ped	9	Quail Drive Sidewalk	160,252.89	216,200.00	(55,947.11)
Close	Bike / Ped	7	Carriage Lane Sidewalk Connection	216,338.58	235,000.00	(18,661.42)
Increase	Bike / Ped	5	Sycamore Avenue at Hwy 61 Improvements	330,000.00	250,000.00	80,000.00
Increase	Bike / Ped	3	Saint Phillip Street Mid-Block Crossing	43,000.00	15,710.00	27,290.00
Increase	Bike / Ped	3 & 4	Coming Street Mid-Block Crossing	40,810.00	22,100.00	18,710.00
Increase	Bike / Ped	5 & 7	Northbridge Bike/Ped Improvement Study	175,000.00	85,000.00	90,000.00
Increase	Bike / Ped	4,5, 6,8 & 9	SCDOT Pedestrian Upgrades (Carner Ave and Burton Lane, Spruill Ave and Buist Street, Rivers Ave and McMillan Ave, Dorchester Road Intersections, Folly Road and Ft. Johnson)	410,200.00	185,200.00	225,000.00
Increase	Bike / Ped	4 & 6	Dorchester Road I-26 Pedestrian Upgrades	135,000.00	65,000.00	70,000.00
Increase	Bike / Ped	4 & 5	Romney Street Bicycle Lanes	150,000.00	18,592.00	131,408.00
BIKE / PED CARRY OVER NEED						445,275.03

Intersections

Close	Intersection	5	Lockwood Drive at Beaufain Street	113,594.19	125,000.00	(11,405.81)
Increase	Intersection	5	Courtenay Drive at Doughty Street All Signal Improvments	90,000.00	50,000.00	40,000.00
Increase	Intersection	5	Ashley Avenue at Congress Street	162,050.00	104,500.00	57,550.00
Increase	Intersection	3 & 6	Otranto Road and Deerwood Drive Intersection	298,000.00	196,101.00	101,899.00
Increase	Intersection	8	Sol Legare Right Turn Lane	335,000.00	215,000.00	120,000.00
INTERSECTION CARRY OVER NEED						308,043.19

Local Paving

Close	Local Paving	4	Hock Avenue Extension	0.00	195,600.00	(195,600.00)
Close	Local Paving	4	Carver Avenue Connection	0.00	162,800.00	(162,800.00)
Increase	Local Paving	8	Branjess Drive and Viola Court Improvements	510,000.00	440,000.00	70,000.00
Increase	Local Paving	8	Trexler Avenue	799,607.55	757,607.55	42,000.00
Increase	Local Paving	2	Kit Hall Road	723,000.00	643,000.00	80,000.00
Increase	Local Paving	6	East Nash	256,600.00	216,600.00	40,000.00

FY 2022 TST Allocation Project Carry Over* Recommendations And Funding Available

Action	Funding Category	District	Project	Estimated Cost to Date	Funding to Date	Recommended Funding
Increase	Local Paving	2	Conquest Avenue Paving	460,000.00	360,000.00	100,000.00
Increase	Local Paving	8	New Road Paving	456,700.00	223,591.00	233,109.00
Increase	Local Paving	8	Seaman Road	283,200.00	145,900.00	137,300.00
LOCAL PAVING CARRY OVER NEED						344,009.00

* "Carry-over" refers to projects that were approved for and received funding in prior years but require additional funds to complete either the entire project or the designated phase of work.

FY 2022 SUMMARY OF CARRY-OVERS and FUNDS AVAILABLE BY CATEGORY	FY2022 FUNDS AVAILABLE	FY2022 CARRY OVER NEEDS	FUNDS REMAINING FOR NEW PROJECTS
Bike / Pedestrian Enhancements	\$1,000,000	\$445,275	\$554,725
Intersection Improvements	\$2,000,000	\$308,043	\$1,691,957
Local Paving Projects	\$2,000,000	\$344,009	\$1,655,991
TOTAL	\$5,000,000	\$1,097,327	\$3,902,673

BIKE / PEDESTRIAN ENHANCEMENT PROJECT RECOMMENDATIONS								
Annual funding for this category = \$1,000,000; Available funding for this category = \$554,725								
Category	Council District	Requestor	Project	Estimate	Points	Rating	Recommended Funding	Category Rank
Bike/Ped	3	SCDOT	Remount Road and I-26 EB Ramps Pedestrian Improvements	\$19,580.00	380.00	51.53	\$19,580.00	1
Bike/Ped	5	SCDOT	Leeds Avenue and Azalea Drive Pedestrian Improvements	\$17,850.00	340.00	52.50	\$17,850.00	2
Bike/Ped	7	SCDOT	St. Andrews Boulevard and Riverdale Drive Pedestrian Improvements	\$24,850.00	360.00	69.03	\$15,710.00	3
Bike/Ped	3	City of Charleston	East Bay Street Sidewalk	\$74,666.00	1,020.00	73.20	\$74,666.00	4
Bike/Ped	3 & 4	SCDOT	East Bay Street and Columbus Street Pedestrian Improvements	\$32,130.00	380.00	84.55	\$32,130.00	5
Bike/Ped	9	SCDOT	Fielding Connector and Croghan Spur Pedestrian Improvements	\$43,450.00	340.00	127.79	\$43,450.00	6
Bike/Ped	7	City of Charleston	Sunset Drive at West Ashley Greenway	\$35,000.00	260.00	134.62	\$35,000.00	7
Bike/Ped	5	SCDOT	Azalea Drive and Industrial Avenue Pedestrian Improvements	\$27,700.00	180.00	153.89	\$27,000.00	8
Bike/Ped	4 & 5	SCDOT	Cosgrove Avenue and Azalea Drive Pedestrian Improvement	\$65,000.00	410.00	158.54	\$107,400.00	9
Bike/Ped	6	Lincolnvill	Lincolnvill Avenue Sidewalk Extension	\$132,369.00	810.00	163.42	\$132,369.00	10
Bike/Ped	1	Charleston County	Snowden Community Sidewalk	\$139,000.00	840.00	165.48	\$49,570.00	11

INTERSECTIONS PROJECT RECOMMENDATIONS								
Annual funding for this category = \$2,000,000; Available funding for this category = \$1,691,956.81								
Category	Council District	Requestor	Project	Estimate	Points	Rating	Recommended Funding	Category Rank
Intersection	8	Town of Ravenel	Highway 17 and Highway 165 Intersection Improvements	\$2,000.00	1,190.58	1.67	\$2,000.00	1
Intersection	2	Sullivan's Island	Station 22.5 Street Improvements	\$38,443.00	1,111.96	34.57	\$38,443.00	2
Intersection	3	SCDOT	Rivers Avenue and Eagle Landing Intersection Improvements	\$79,250.00	1,067.03	74.27	\$79,250.00	3
Intersection	5	City of Charleston	Ashley Avenue at Huger Street Intersection Improvements	\$85,465.00	449.28	190.23	\$85,465.00	4
Intersection	2 & 3	Town of Mt. Pleasant	US 17 at Mathis Ferry Road/Venning Road Phase 2 (Venning Road approach reconfiguration)	\$231,800.00	1,246.74	185.92	\$231,800.00	5
Intersection	2	Town of Awendaw	Hwy 17 and Seewee Road/15 Mile Landing Road Safety Improvements	\$253,500.00	1,111.96	227.98	\$253,500.00	6
Intersection	2 & 3	Town of Mt. Pleasant	US 17 at Mathis Ferry Road/Venning Road Phase 1 (Southbound US 17 channelized right turn)	\$262,000.00	1,123.00	233.30	\$262,000.00	7
Intersection	3	City of N. Charleston	Ashley Phosphate and Northwoods Boulevard Improvements	\$275,000.00	1,033.00	266.13	\$275,000.00	8
Intersection	8	Charleston County	Mary Ann Point at Main Road Intersection Improvements	\$335,000.00	1,224.00	273.69	\$335,000.00	9
Intersection	5 & 7	City of Charleston	Ashley Hall Road at Sam Rittenberg Boulevard Intersection Improvements	\$273,400.00	954.71	286.37	\$129,498.81	10

LOCAL PAVING PROJECT RECOMMENDATIONS								
Annual funding for this category = \$2,000,000; Available funding for this category = \$1,655,991.00								
Category	Council District	Requestor	Project	Estimate	Points	Rating	Recommended Funding	Category Rank
Local Paving	2	Town of Mount Pleasant	IOP Connector Restriping	210,430.00	1,014.55	207.41	\$210,430.00	1
Local Paving	8	Hollywood	Rectory Road Paving	188,217.00	549.55	342.49	\$188,217.00	2
Local Paving	6	Lincolnvill	East Grant Street Paving from Railroad Ave to E. Cain Street	257,707.00	641.14	401.95	\$257,707.00	3
Local Paving	6	Lincolnvill	Greenwood Street Paving	190,050.00	472.05	402.61	\$190,050.00	4
Local Paving	2	Charleston County	Mercury Road Paving	370,000.00	824.32	448.85	\$370,000.00	5
Local Paving	8	Charleston County	Rosebrush Lane Paving	314,000.00	662.27	474.13	\$314,000.00	6
Local Paving	6	Lincolnvill	Slidel Street Paving from Pickens Street to Town parcel	263,400.00	521.00	505.57	\$125,587.00	7