

Teddie Pryor, Chair  
Henry Darby  
Jenny Costa Honeycutt  
Anna B Johnson  
Kylon Jerome Middleton  
Brantley Moody  
Herb Sass  
Dickie Schweers  
Robert L Wehrman



Finance Committee Agenda  
June 2, 2022 at 5:00 PM  
4045 Bridge View Drive, North Charleston, SC 29405

- 1 APPROVAL OF MINUTES OF MAY 5, 2022 & MAY 19, 2022**
- 2 FY23 BUDGET**
  - 2A FY23 County Budget - Request to Approve**
  - 2B Solid Waste Recycling & Disposal Fee - Request to Approve**
  - 2C Special Purpose Districts - Request to Approve**
  - 2D Library Budgets (General & Special Revenue) - Request to Approve**
  - 2E Environmental Management Capital Improvement Plan - Request to Approve**
  - 2F Transportation Sales Tax Plan of Expenditures - Request to Approve**
- 3 CONSENT AGENDA**
  - 3A SC Dept. of Public Safety Coronavirus Emergency Supplemental Funding Program 2023 Grant - Request to Approve**
  - 3B Paul Coverdell Forensic Science Improvement Grant Program (Medicolegal Death Investigator) - Request to Approve**
  - 3C Paul Coverdell Forensic Science Improvement Grant Program (Forensic Autopsy Technician) - Request to Approve**
  - 3D Slidel Street Paving Project CTC - Award of Contract**
  - 3E 4103-3 Maintenance on Radio Communication System by Motorola Solutions, Inc. - Award of Contract**
- 4 FINANCE DIRECTORATE ITEMS**
  - 4A Bank Loan - Awendaw Fire District Capital Equipment - Request to Consider**
  - 4B Financial Incentives for Project PAC1 and Project PAC1 Developer - Request to Approve**
  - 4C Financial Incentives for Riverbend Charleston Properties I, LLC - Request to Adopt**

**5 PUBLIC SAFETY DIRECTORATE ITEM**  
**5A EMS Fee Ordinance Amendment**

**- Request to Consider**

Charleston County Council

Memorandum

To: Members of the Finance Committee

From: Kristen Salisbury, Clerk of Council

Date: May 26, 2022

Subject: Minutes of May 5, 2022 & May 19, 2022

At the Finance Committee meeting of June 2, 2022, the draft minutes of May 5, 2022 and May 19, 2022 will be presented for approval.

# CHARLESTON COUNTY

## FY 2023 BUDGET

### Detail

Thursday, June 2, 2022



# Recommended Committee Action

*(Request vote at END of presentation)*

## FY 2023 Budget Ordinances

- *Approve County Budgets*
- *Solid Waste Recycling and Disposal Fee*
- *Approve Special Purpose Districts Budgets*

## FY 2023 Budget Directives

- *Approve Library Budgets (General & Special Revenue)*
- *Approve Environmental Mgmt. Capital Improvement Plan*
- *Approve Transportation Sales Tax Plan of Expenditures*

# Council Agencies

- Local Accommodations Tax up (Special Revenue Fund)
  - *Contributions, including municipalities, up*
- Air Service Development up (Special Revenue Fund)
  - *Aviation Authority*
  - *County Projects*
    - *Project Gentle*
    - *Airport Area Road*
- Transit up (Special Revenue Fund)
  - Debt service for 2021 borrowing



# Elected Officials

- Auditor up
  - *One-time funds to digitalize legal records for public access*
- Sheriff Law Enforcement up
  - *One-time funds to replace body cameras*
  - *Decrease from higher budgeted personnel savings*
- Sheriff Detention Center (Adult) down
  - *Decrease from higher budgeted personnel savings*
  - *Reprogramming of positions to Juvenile*
- Sheriff Detention Center (Juvenile) up
  - *Increase in positions for new facility*





# Appointed Officials

- Elections & Voter Registration up
  - *Contracted temporary costs for in-person absentee voting sites*
- Library up
  - *Continued expansion from 2016 referendum*
    - *Rising personnel costs*
    - *Rising facilities costs*
  - *Utilizing \$0.4m of their fund balance*





# Library's Budgets

GENERAL FUND	
State/Other Revenues	1,037,978
County Support	31,852,294
<b>Total General Fund Revenues</b>	<b>32,890,272</b>
<b>Personnel Expenses (328.5 FTEs)</b>	<b>21,858,917</b>
<b>Operating Expenses</b>	<b>11,243,355</b>
<b>Capital Expenses</b>	<b>180,000</b>
<b>Total General Fund Disbursements</b>	<b>33,282,272</b>
SPECIAL REVENUE FUND	
<b>Total Special Revenue Fund Revenues</b>	<b>78,000</b>
<b>Operating Expenses</b>	<b>110,000</b>
<b>Total Special Revenue Fund Disbursements</b>	<b>110,000</b>

# Administrator



- Debt Service up
  - *Higher debt service for 2021 borrowing*
    - *Front-end loading of debt*
- Non-departmental up
  - *Restored vehicle replacement*
  - *Lower support to DAODAS*



# Community Services

- Greenbelt Program up (Special Revenue Fund)
  - *Higher project funds*



# Finance

- Economic Development down (Special Revenue Bond)
  - *Debt service savings from refinancing 2013 Special Source Revenue Bond*
- Human Resources: Employee Benefits up (Internal Service)
  - *Higher employer health insurance costs*
- Revenue Collections up (Enterprise Fund)
  - *Higher revenues allows some support of General Fund*

# General Services

- Building Inspections up
  - *Reprogrammed positions for workload*
- Facilities Management up
  - *Maintenance projects*
  - *New facilities*
- Facilities: Parking Garages down (Enterprise Fund)
  - *Capital maintenance projects*
- Planning/Zoning up
  - *Reprogrammed positions for workload*
- Technology Services up
  - *Technology maintenance & projects*
- Tech. Services: Radio Comm. down (Enterprise)
  - *Replacement of radio tower during FY 2022*





# Public Safety



- Awendaw McClellanville Fire Dept up (Special Revenue)
  - *Safety equipment replacement*
  - *Minimum wage increase to \$15/hour*
- Biological Science Center up (Enterprise Fund)
  - *New function*
- Consolidated Dispatch
  - *Reprogrammed positions for workload*
- Emergency Management up
  - *Volunteer Rescue Squad higher capital costs*
- Emergency Medical Services up
  - *Higher budgeted personnel savings*



# Public Safety

- Fire Districts up (Special Revenue Fund)
  - *Millage increase from 12.8 mills to 13.5 mills in Northern Charleston County Fire District (unincorporated area)*
    - C&B Volunteer Fire Department requests to improve services from part-time to full-time
  - *Millage increase from 16.1 mills to 16.5 mills for East Cooper Fire District*
    - Fund 2.5% contractual increase with Town of Mt. Pleasant



# Public Services



- Environmental Management up (Enterprise Fund)
  - *Increase in contracted costs*
  - *Reduction in personnel costs*
  - *Decrease in capital project funding*
- Fleet Operations up
  - *Restoring vehicle replacements for General Fund offices/departments*
  - *Increase in fleet maintenance and fuel costs*
- Public Works up
  - *Higher fuel costs*
- Public Works TST Roads Program up (Special Revenue)
  - *Increase in debt service from 2021 borrowing*



# Environmental Management Capital Plan

Project Title	Prior	2023	2024	2025	2026	2027	Beyond	Total
<b>Public Works</b>								
Bee's Ferry Landfill-Compost Infra	\$ 4,520	\$ 5,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,320
Bee's Ferry Landfill-Infrastructure	1,090	-	3,000	-	-	-	-	4,090
Bee's Ferry Landfill-Lined Cells	11,960	-	-	-	12,000	-	12,000	35,960
<b>GRAND TOTAL</b>	<b>\$17,570</b>	<b>\$ 5,800</b>	<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$12,000</b>	<b>\$ -</b>	<b>\$12,000</b>	<b>\$ 50,370</b>

Funding Source	Prior	2023	2024	2025	2026	2027	Beyond	Total
Interest, Sales, Transfer & Other	\$17,570	\$ 5,800	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 28,370
Future Sources	-	-	3,000	-	7,000	-	12,000	22,000
<b>GRAND TOTAL</b>	<b>\$17,570</b>	<b>\$ 5,800</b>	<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$12,000</b>	<b>\$ -</b>	<b>\$12,000</b>	<b>\$ 50,370</b>

Reallocate \$3M from Landfill-Infrastructure to Landfill-Compost Infrastructure.

# Transportation Sales Tax Comprehensive Plan

Comprehensive Plan of Expenditures						
Transportation Sales Tax FY 2023-2027						
(in millions)	Prior	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>REVENUES</b>						
Sales Tax	1,184.3	175.4	188.5	198.0	208.0	180.6
External Funds	68.0	-	-	52.1	19.2	73.0
Bonds	581.6	-	-	170.0	190.0	46.5
Interest and Other	68.6	4.6	5.2	5.5	5.8	5.6
<b>Total, Revenues</b>	<b>1,902.5</b>	<b>180.0</b>	<b>193.7</b>	<b>425.6</b>	<b>423.0</b>	<b>305.7</b>
<b>EXPENDITURES</b>						
Transit Operations	165.1	13.8	14.3	14.8	15.3	15.9
Transit Projects	62.2	-	-	23.9	28.5	118.5
Transit	227.3	13.8	14.3	38.7	43.8	134.4
Greenbelt Admin	3.8	0.4	0.4	0.4	0.4	0.5
Greenbelt Projects	175.7	12.5	12.5	12.5	12.5	12.5
Greenbelt	179.5	12.9	12.9	12.9	12.9	13.0
Roads Admin	49.5	0.4	0.5	0.5	0.5	0.5
Roads Ravenel Bridge	54.0	3.0	3.0	3.0	3.0	3.0
Roads Annual Allocations	190.2	9.9	9.9	9.9	9.9	9.9
Roads Projects	594.9	65.3	81.9	234.6	249.2	38.0
Roads	888.6	78.6	95.3	248.0	262.6	51.4
Debt Service	359.6	45.2	46.0	47.0	67.3	91.3
<b>Total, Expenditures</b>	<b>1,655.0</b>	<b>150.5</b>	<b>168.5</b>	<b>346.6</b>	<b>386.6</b>	<b>290.1</b>
<b>Cumulative Balance</b>	<b>247.5</b>	<b>277.0</b>	<b>302.2</b>	<b>381.2</b>	<b>417.6</b>	<b>433.2</b>

Anticipate reaching full collection of 1<sup>st</sup> sales tax in FY 2027

Issue referendum debt in FY 2025 - FY 2027 for Roads

# Special Purpose Districts

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<b>Appropriations (in thousands of \$)</b>	<b>FY22</b>	<b>FY23</b>	<b>Change</b>	
County Park & Recreation Commission	36,472	38,544	3,873	10.6
Cooper River Park & Playground	272	213	(59)	(21.6)
North Charleston District	1,266	1,331	65	5.1%
St. Andrew's Parks & Playground	3,828	3,907	80	2.1%
St. John's Fire District	16,806	16,406	(400)	(2.4%)
St. Paul's Fire District	7,565	7,478	(87)	(1.2%)

<b>Millage</b>	<b>Operating</b>			<b>Debt</b>			<b>Homeowner Tax</b>
District	FY 22	FY 23	Change	FY22	FY23	Change	per \$100,000
Parks & Recreation Comm.	4.0	4.0	-	1.8	1.8	-	-
Cooper River Parks	14.3	14.3	-	-	-	-	-
North Charleston District	87.6	87.6	-	-	-	-	-
St. Andrew's Parks	19.0	19.0	-	-	-	-	-
St. John's Fire District	25.3	25.3	-	4.1	4.1	-	-
St. Paul's Fire District	57.1	57.1	-	4.7	4.7	-	-

# OVERALL SUMMARY

Appropriations (in millions of \$)	FY22	FY23	Change	%
General Fund	\$ 271.6	\$ 292.7	\$ 21.0	7.7%
Debt Service Fund	33.3	47.1	13.8	41.5%
Special Revenue Funds	249.1	279.2	30.1	12.1%
Enterprise Funds	67.2	70.0	2.8	4.2%
Internal Service Funds	61.1	64.8	3.7	6.0%
TOTAL	\$ 682.3	\$ 753.8	\$ 71.5	10.5%

Positions (Full-time Equivalents)	FY22	FY23	Change	%
General Fund	2,204	2,203	(0.5)	-
Special Revenue Funds	226	227	0.5	-
Capital Project Funds	3	3	-	-
Enterprise Funds	247	247	-	-
Internal Service Funds	59	59	-	-
TOTAL	2,740	2,740	-	-

# Millage Rates

District	Operating			Debt			Homeowner Tax per \$100,000
	FY 22	FY 23	Change	FY22	FY23	Change	
County	41.2	41.2	-	6.1	6.1	-	-
Trident Technical College	1.8	1.8	-	0.7	0.7	-	-
Awendaw McClellanville Fire	31.4	31.4	-	4.0	4.0	-	-
East Cooper Fire District	16.1	16.5	0.4	-	-	-	\$1.60
Northern Fire District	12.8	13.5	0.7	-	-	-	\$2.80
W. St. Andrew's Fire District	3.8	3.8	-	-	-	-	-

# Recommended Committee Action

## FY 2023 Budget Ordinances

- *Approve County Budgets*
- *Solid Waste Recycling and Disposal Fee*
- *Approve Special Purpose Districts Budgets*

## FY 2023 Budget Directives

- *Approve Library Budgets (General & Special Revenue)*
- *Approve Environmental Mgmt. Capital Improvement Plan*
  - *Reallocate \$3M from Landfill to Compost Infrastructure*
- *Approve Transportation Sales Tax Plan of Expenditures*



# Special Purpose Districts

## Fiscal Year 2023

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**Summary of Special Purpose Districts**  
**Fiscal Year 2023**

District	Operating Millage				Debt Service Millage			
	FY 2022 Actual	FY 2023 Proposed	Change	Percent Change	FY 2022 Actual	FY 2023 Proposed	Change	Percent Change
Chas. Co. Park & Rec. Comm.	4.0	4.0	-	-	1.8	1.8	-	-
Cooper River Park & Playground	14.3	14.3	-	-	-	-	-	-
North Charleston District	87.6	87.6	-	-	-	-	-	-
St. Andrew's Parish Parks & Playground*	19.0	19.0	-	-	-	-	-	-
St. John's Fire District	25.3	25.3	-	-	4.1	4.1	-	-
St. Paul's Fire District	57.1	57.1	-	-	4.7	4.7	-	-

CHARLESTON COUNTY ORDINANCE NO. \_\_\_\_

**APPROVING THE BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023; AND DIRECTING THE AUDITOR OF CHARLESTON COUNTY TO LEVY THE NECESSARY MILLAGE AND THE TREASURER TO COLLECT TAXES FOR THE CHARLESTON COUNTY PARK AND RECREATION COMMISSION, THE COOPER RIVER PARK AND PLAYGROUND COMMISSION, THE NORTH CHARLESTON DISTRICT, THE ST. ANDREW'S PARISH PARKS AND PLAYGROUND COMMISSION, THE ST. JOHN'S FIRE DISTRICT AND THE ST. PAUL'S FIRE DISTRICT; AND PROVIDING FOR THE ISSUANCE OF TAX ANTICIPATION NOTES IN AN AMOUNT UP TO \$3,000,000 FOR THE CHARLESTON COUNTY PARK AND RECREATION COMMISSION, UP TO \$1,100,000 FOR THE ST. ANDREW'S PARKS AND PLAYGROUND COMMISSION, AND UP TO \$1,500,000 FOR THE ST. JOHN'S FIRE DISTRICT.**

**WHEREAS**, Charleston County Council has budgetary authority over The Charleston County Park and Recreation Commission, The Cooper River Park and Playground Commission, The North Charleston District, The St. Andrew's Parish Parks and Playground Commission, The St. John's Fire District, and the St. Paul's Fire District (collectively the "Agencies"), and

**WHEREAS**, the Agencies have submitted budgets to County Council for approval,

**NOW, THEREFORE, BE IT ORDAINED** by the Charleston County Council, in meeting duly assembled:

SECTION 1: That the findings contained in this Ordinance are approved and confirmed in all respects.

SECTION 2: That the General Fund budgets of the Agencies listed below are hereby approved for the corresponding amounts by Charleston County Council:

<i>Agency</i>	<i>General Fund</i>
Charleston County Park & Recreation Commission	\$40,344,302
Cooper River Park & Playground Commission	212,858
North Charleston District	1,331,266
St. Andrew's Parish Parks & Playground Commission	3,907,457
St. John's Fire District	16,406,341
St. Paul's Fire District	7,477,786

SECTION 3: The Auditor of Charleston County shall levy the following mills for the Agencies in the year 2022, and the Treasurer shall collect upon all taxable property within the boundaries of the Districts during the fiscal year beginning July 1, 2022 and ending June 30, 2023.

<i>Agency</i>	<i>Operating</i>	<i>Debt Service</i>
Charleston County Park & Recreation Commission	4.0	1.8
Cooper River Park & Playground Commission	14.3	-
North Charleston District	87.6	-
St. Andrew's Parish Parks & Playground Commission	19.0	-
St. John's Fire District	25.3	4.1
St. Paul's Fire District	57.1	4.7

SECTION 4: For the purpose of paying in cash for the foregoing and all other general ordinary expenditures of the said Commission for fiscal year 2023, as authorized by this Ordinance, or by any other appropriation ordinance hereafter passed in aforesaid fiscal year, the Charleston County Treasurer is hereby authorized and directed to use such cash as may from time to time be on hand or in the process of collection, and to borrow, from time to time as may be necessary on his official note or notes, or other evidence or evidences of indebtedness in anticipation of the collection of evidences of indebtedness in anticipation of the collection of the taxes herein levied; provided that all loans made from private persons, firms, or corporations shall be made only after three (3) days' notice by advertising once in some newspaper in the County of Charleston and on the best terms possible, a sum or sums not exceeding \$3,000,000 in the aggregate for the use of the Charleston Parks and Recreation Commission, a sum or sums not exceeding \$1,100,000 in the aggregate for the use of the St. Andrew's Parish Parks and Playground Commission, and a sum or sums not exceeding \$1,500,000 in the aggregate for the St. John's Fire District; and the sum or sums so borrowed shall constitute a valid and prior claim only against the said taxes herein levied and against the aforementioned Agencies; provided, further, that if the net interest cost is less than eight (8%) percent, the Chairman is authorized to award the loan to the bidder or bidders offering to purchase the notes at the lowest net interest cost to the County (calculated by computing the total dollar interest cost from the date of issuance to the date of maturity and deducting therefrom the amount of the premium offered, if any, over and above the premium amount); and provided, further, that the said County Treasurer shall be authorized in her discretion to make any such loans from special funds or funds, including sinking funds, in her hands as County Treasurer, repayment of which shall be secured in the same manner as if made from private persons, or corporations as aforesaid.

SECTION 5: By amendment to this Ordinance, Council may adjust appropriation transactions affecting fund totals, other than those authorized in Section 6.

SECTION 6: Should grant funds be applied for or received after the beginning of the budget year, and thereby not be stated in this Budget Ordinance, then, by passage of a Resolution authorizing the grant application and expenditures by the governing bodies of the Agencies, the necessary Special Revenue Fund or Capital Project Fund shall be created to provide a mechanism for the expenditure of these monies.

SECTION 7: All monies properly encumbered as of June 30, 2022, shall be added to the Agencies' budgets for Fiscal Year 2023. These encumbered monies may be expended only as set forth in their encumbrance except as authorized by the Agencies' governing bodies.

SECTION 8: All monies designated by the Agencies as of June 30, 2022, shall be added to the applicable organizational budget for Fiscal Year 2023. These designated monies may be expended only as set forth in their authorization by the Commission. Unencumbered appropriations shall remain in the respective funds as unrestricted reserves whose subsequent appropriation shall be determined by Ordinance.

SECTION 9: The Agencies shall provide to the appropriate County staff sufficient information to do a midyear budget review and shall allow the appropriate County staff to become familiar with the day-to-day operations of the Agencies for the limited purpose of better understanding how the agency functions, and so that County Council is possessed of all the facts necessary to exercise competent budgetary authority as granted by the Courts.

SECTION 10: If any provision of this ordinance or its application to any circumstance is held by a court of competent jurisdiction to be invalid for any reason, this holding shall not affect other provisions or applications of this ordinance which can be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are declared by Council to be severable.

SECTION 11: This Ordinance shall become effective upon Third Reading.

ADOPTED and APPROVED in meeting duly assembled this 21st day of June, 2022.

CHARLESTON COUNTY, SOUTH CAROLINA

By: \_\_\_\_\_  
Teddie E. Pryor, Sr.  
Chairman of Charleston County Council

ATTEST:

By: \_\_\_\_\_  
Kristen Salisbury  
Clerk to Charleston County Council

First Reading: June 2, 2022  
Second Reading: June 7, 2022  
Third Reading: June 21, 2022

# CHARLESTON COUNTY PARK AND RECREATION COMMISSION

**Activities:** The Charleston County Park and Recreation Commission features over 10,000 acres of property and includes three large day parks, three beach parks, four seasonally-lifeguarded beach areas, three dog parks, two fishing piers, three waterparks, 19 boat landings, a climbing wall, a challenge course, an interpretive center, an equestrian center, cottages, a campground, a marina, as well as wedding, meeting and event facilities. The park system also offers a wide variety of recreational services including festivals, camps and programs.

<b>GENERAL FUND SUMMARY:</b>	<b>FY 2022 <u>Adjusted</u></b>	<b>FY 2023 <u>Proposed</u></b>	<b><u>Change</u></b>	<b><u>Percent Change</u></b>
Positions/FTE	183.00	183.00	-	0.0
Ad Valorem Taxes	\$17,800,731	\$18,060,731	\$ 260,000	1.5
Delinquent Taxes	510,510	510,510	-	0.0
Intergovernmental	88,759	88,759	-	0.0
Charges and Fees	16,823,741	19,113,106	2,289,365	13.6
Interest and Miscellaneous	<u>567,325</u>	<u>654,696</u>	<u>87,371</u>	15.4
TOTAL REVENUES	35,791,066	38,427,802	2,636,736	7.4
Transfer In	<u>121,500</u>	<u>116,500</u>	<u>(5,000)</u>	(4.1)
TOTAL SOURCES	<u>\$35,912,566</u>	<u>\$38,544,302</u>	<u>\$ 2,631,736</u>	7.3
Personnel	\$24,515,123	\$26,786,027	2,270,904	9.3
Operating	9,677,555	10,987,275	1,309,720	13.5
Capital	<u>279,000</u>	<u>571,000</u>	<u>292,000</u>	104.7
TOTAL EXPENDITURES	34,471,678	38,344,302	3,872,624	11.2
Transfer Out	<u>2,000,000</u>	<u>2,000,000</u>	<u>-</u>	0.0
TOTAL DISBURSEMENTS	<u>\$36,471,678</u>	<u>\$40,344,302</u>	<u>\$ 3,872,624</u>	10.6
Millage Required	4.0	4.0	-	0.0
Value of a Mill (includes current and delinquent)	\$4,577,810	\$4,642,810	65,000	1.4

## Funding Adjustments for FY 2023 Include:

- Revenues reflect an increase based on growth in the property tax base. Also, the increase includes higher fees from parks usage.
- Interfund Transfers In represents a transfer from the Charleston County Parks Foundation.
- Personnel costs reflect a 1% increase in the employer contribution to the South Carolina Retirement System and higher health insurance premiums. In addition, personnel costs include a cost of living increase for all salaried employees and a wage increase for all part-time staff.
- Operating expenses reflect an increase due to scheduled maintenance projects, higher technology related projects and rising bank card fees.

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## **CHARLESTON COUNTY PARK AND RECREATION COMMISSION**

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- Capital expenses reflect various equipment purchases.
- Interfund Transfers Out represents \$2,000,000 to the Capital Improvement Projects Fund to fund large maintenance projects.



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## CHARLESTON COUNTY PARK AND RECREATION COMMISSION

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DEBT SERVICE FUND SUMMARY:	FY 2022 <u>Adjusted</u>	FY 2023 <u>Proposed</u>	<u>Change</u>	<u>Pecent Change</u>
Ad Valorem Taxes	\$ 8,263,550	\$ 8,288,550	\$ 25,000	0.3
Delinquent Taxes	207,450	207,450	-	0.0
TIF Refunds	<u>(171,000)</u>	<u>(171,000)</u>	<u>-</u>	0.0
TOTAL REVENUES	<u>\$ 8,300,000</u>	<u>\$ 8,325,000</u>	<u>\$ 25,000</u>	0.3
Debt Service	<u>\$ 13,927,422</u>	<u>\$ 6,306,372</u>	<u>\$ (7,621,050)</u>	(54.7)
TOTAL DISBURSEMENTS	<u>\$ 13,927,422</u>	<u>\$ 6,306,372</u>	<u>\$ (7,621,050)</u>	(54.7)

# COOPER RIVER PARK AND PLAYGROUND COMMISSION

**Activities:** The Cooper River Park and Playground Commission provides parks and recreational facilities for the area outlying the City of North Charleston stretching to the Charleston Southern University area. The Commission entered into an agreement on July 1, 1996, with the City of North Charleston for the City to provide the parks maintenance and recreational activities for the Commission.

<b>GENERAL FUND SUMMARY:</b>	<b>FY 2022 Adjusted</b>	<b>FY 2023 Proposed</b>	<b>Change</b>	<b>Percent Change</b>
Positions/FTE	-	-	-	0.0
Ad Valorem Taxes	148,099	149,214	\$ 1,115	0.8
Delinquent Taxes	8,000	8,000	-	0.0
Intergovernmental	55,500	55,500	-	0.0
<b>TOTAL REVENUES</b>	<b>\$ 211,599</b>	<b>\$ 212,714</b>	<b>\$ 1,115</b>	<b>0.5</b>
<b>TOTAL SOURCES</b>	<b>\$ 211,599</b>	<b>\$ 212,714</b>	<b>\$ 1,115</b>	<b>0.5</b>
Personnel	\$ -	\$ -	\$ -	0.0
Operating	211,599	212,858	1,259	0.6
Capital	60,000	-	(60,000)	0.0
Debt Service	-	-	-	0.0
<b>TOTAL EXPENDITURES</b>	<b>\$ 271,599</b>	<b>\$ 212,858</b>	<b>\$ (58,741)</b>	<b>(21.6)</b>
Millage Required	14.3	14.3	-	0.0
Value of a Mill (includes current and delinquent)	\$ 10,916	\$ 10,994	\$ 78	0.7

## Funding Adjustments for FY 2023 Include:

- Revenues reflect an increase due to a slightly higher tax base.
- Operating expenditures reflect an increase in costs associated with an annual contract with the City of North Charleston to provide park and playground services. Operating costs include administrative costs related to insurance, audit, and accounting services.

## NORTH CHARLESTON DISTRICT

**Activities:** The North Charleston District operates under a commission/district manager form of government. It provides the following services for the area within the geographic boundaries of the North Charleston District: fire protection, sanitation, and street lighting and signs. During FY 1996, the District entered into an agreement with the City of North Charleston for the City to assume the provision of these services to the District's citizens.

<b>GENERAL FUND SUMMARY:</b>	<b><u>FY 2022</u></b> <b><u>Adjusted</u></b>	<b><u>FY 2023</u></b> <b><u>Proposed</u></b>	<b><u>Change</u></b>	<b><u>Percent</u></b> <b><u>Change</u></b>
Positions/FTE	0.12	0.12	-	0.0
Ad Valorem Taxes	\$ 932,209	939,090	\$ 6,881	0.7
Delinquent Taxes	24,000	24,000	-	0.0
Intergovernmental	212,276	212,276	-	0.0
Interest and Miscellaneous	<u>37,700</u>	<u>35,900</u>	<u>(1,800)</u>	(4.8)
<b>TOTAL REVENUES</b>	<b><u>\$ 1,206,185</u></b>	<b><u>\$ 1,211,266</u></b>	<b><u>\$ 5,081</u></b>	<b>0.4</b>
Personnel	\$ 8,469	\$ 8,881	\$ 412	4.9
Operating	1,257,716	1,202,385	(55,331)	(4.4)
Capital	<u>-</u>	<u>120,000</u>	<u>120,000</u>	120.0
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 1,266,185</u></b>	<b><u>\$ 1,331,266</u></b>	<b><u>\$ 65,081</u></b>	<b>5.1</b>
Millage Required	87.6	87.6	-	0.0
Value of a Mill (includes current and delinquent)	\$ 10,916	\$ 10,994	\$ 78	0.7

### Funding Adjustments for FY 2023 Include:

- Revenues reflect an increase based on increasing tax base value. This is partially reduced due to interest and miscellaneous revenues.
- Personnel costs reflect no significant change.
- Operating expenditures reflect a decrease in contractual services for fire suppression and refuse collection/disposal provided by the City of North Charleston.
- Capital cost includes the replacement of three Fire utility vehicles.

## ST. ANDREW'S PARISH PARKS AND PLAYGROUND COMMISSION

**Activities:** The St. Andrew's Parish Parks and Playground Commission offers a variety of recreation and youth athletic programs, sponsors special events throughout the year, and maintains and operates two playground complexes. Additionally, the Commission operates a fully equipped health and wellness center, and leases or maintains other properties on a seasonal basis.

<b>GENERAL FUND SUMMARY:</b>	<b>FY 2022 <u>Adjusted</u></b>	<b>FY 2023 <u>Proposed</u></b>	<b>Dollar <u>Change</u></b>	<b>Percent <u>Change</u></b>
Positions/FTE	26.00	25.00	(1.00)	(3.8)
Ad Valorem Taxes	\$ 1,945,464	\$ 1,995,646	\$ 50,182	2.6
Delinquent Taxes	45,500	25,000	(20,500)	(45.1)
Intergovernmental	29,676	29,676	-	0.0
Charges and Fees	1,745,252	1,857,135	111,883	6.4
Interest and Miscellaneous	<u>62,000</u>	<u>17,398</u>	<u>(44,602)</u>	(71.9)
<b>TOTAL REVENUES</b>	<b><u>\$ 3,827,892</u></b>	<b><u>\$ 3,924,855</u></b>	<b><u>\$ 96,963</u></b>	<b>2.5</b>
Personnel	\$ 2,599,281	\$ 2,555,761	\$ (43,520)	(1.7)
Operating	1,107,585	1,183,256	75,671	6.8
Capital	53,954	58,811	4,857	9.0
Debt Service	<u>67,072</u>	<u>109,629</u>	<u>42,557</u>	63.4
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 3,827,892</u></b>	<b><u>\$ 3,907,457</u></b>	<b><u>\$ 79,565</u></b>	<b>2.1</b>
Millage Required	19.0	19.0	-	0.0
Value of a Mill (includes current and delinquent)	\$ 104,788	\$ 106,350	\$ 1,562	1.5

### Funding Adjustments for FY 2023 Include:

- Revenues reflect an increase in program fees and tax revenues based on growing trends in the tax base. This increase is partially offset by lower anticipated grant revenues.
- Personnel expenditures reflect a decrease due to the reduction of one position. This decrease is partially offset by pay adjustments and higher employer contributions required to participate in the South Carolina Retirement System.
- Operating expenditures reflect an increase for programs.
- Capital expenditures reflect improvements to facilities.

# ST. JOHN'S FIRE DISTRICT

**Activities:** The St. John's Fire District operates under a commission form of government and provides fire protection to the following areas: Wadmalaw Island, John's Island, Kiawah Island, and Seabrook Island.

<b>GENERAL FUND SUMMARY:</b>	<b><u>FY 2022 Adjusted</u></b>	<b><u>FY 2023 Proposed</u></b>	<b><u>Change</u></b>	<b><u>Percent Change</u></b>
Positions/FTE	139.00	140.00	1.00	0.7
Ad Valorem Taxes	\$ 14,482,096	\$ 14,987,524	\$ 505,428	3.5
Delinquent Taxes	189,908	198,000	8,092	4.3
Intergovernmental	627,590	1,182,948	555,358	88.5
Interest and Miscellaneous	6,400	37,869	31,469	491.7
<b>TOTAL REVENUES</b>	<b>\$ 15,305,994</b>	<b>\$ 16,406,341</b>	<b>\$ 1,100,347</b>	<b>7.2</b>
Personnel	\$ 12,906,106	\$ 13,445,174	\$ 539,068	4.2
Operating	1,606,458	1,672,024	65,566	4.1
Capital	2,293,430	1,289,143	(1,004,287)	(43.8)
<b>TOTAL EXPENDITURES</b>	<b>\$ 16,805,994</b>	<b>\$ 16,406,341</b>	<b>\$ (399,653)</b>	<b>(2.4)</b>
Millage Required	25.3	25.3	-	0.0
Value of a Mill (includes current and delinquent)	\$ 579,921	\$ 600,218	\$ 20,297	3.5

## Funding Adjustments for FY 2023 Include:

- Revenues reflect higher property tax collections from an increase in the property base. Revenues also reflect an increase in intergovernmental revenues from the Assistance to Firefighters Grant.
- Personnel expenditures reflects increases for salary adjustment for employees and rising insurance and retirement contributions to the State. In addition, personnel costs include the addition of an Assistant Fire Chief of Operations.
- Operating expenditures reflect an increase in the cost of insurance premiums from last year.
- Capital includes the replacement of Self Contained Breathing Apparatus (SCBA) from grant funding.

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## ST. JOHN'S FIRE DISTRICT

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DEBT SERVICE FUND SUMMARY:	FY 2022 <u>Adjusted</u>	FY 2023 <u>Proposed</u>	<u>Change</u>	<u>Pecent Change</u>
Ad Valorem Taxes	\$ 2,216,800	\$ 2,464,619	\$ 247,819	11.2
Delinquent Taxes	66,000	66,000	-	0.0
Intergovernmental	<u>500</u>	<u>500</u>	<u>-</u>	0.0
TOTAL REVENUES	<u>\$ 2,283,300</u>	<u>\$ 2,531,119</u>	<u>\$ 247,819</u>	10.9
Debt Service	<u>\$ 2,310,910</u>	<u>\$ 2,663,293</u>	<u>\$ 352,383</u>	15.2
TOTAL EXPENDITURES	<u>\$ 2,310,910</u>	<u>\$ 2,663,293</u>	<u>\$ 352,383</u>	15.2

## ST. PAUL'S FIRE DISTRICT

**Activities:** The St. Paul's Fire District, one of the largest fire protection districts in the State, provides the following services to the 400+ square mile area of southern and western Charleston County, including the towns of Ravenel, Meggett, and Hollywood and the communities of Adam's Run, Yorges Island, Sauldam, and Edisto Island:

- Fire protection and suppression
- Primary rescue and hazardous materials response to highways, railways, and waterways
- First responder medical assistance when requested by Emergency Medical Services

<b>GENERAL FUND SUMMARY:</b>	<b>FY 2022 <u>Adjusted</u></b>	<b>FY 2023 <u>Proposed</u></b>	<b><u>Change</u></b>	<b><u>Percent Change</u></b>
Positions/FTE	75.00	82.00	7.00	9.3
Ad Valorem Taxes	\$6,270,000	\$6,788,500	\$ 518,500	8.3
Delinquent Taxes	445,000	445,000	-	0.0
Intergovernmental	<u>20,000</u>	<u>20,000</u>	<u>-</u>	0.0
<b>TOTAL REVENUES</b>	<b><u>\$6,735,000</u></b>	<b><u>\$7,253,500</u></b>	<b><u>\$ 518,500</u></b>	<b>7.7</b>
Personnel	\$5,339,400	\$5,999,486	\$ 660,086	12.4
Operating	1,200,600	1,270,300	69,700	5.8
Capital	<u>1,025,000</u>	<u>208,000</u>	<u>(817,000)</u>	(79.7)
<b>TOTAL EXPENDITURES</b>	<b><u>\$7,565,000</u></b>	<b><u>\$7,477,786</u></b>	<b><u>\$ (87,214)</u></b>	<b>(1.2)</b>
Millage Required	57.1	57.1	-	0.0
Value of a Mill (includes current and delinquent)	\$ 117,601	\$ 126,681	\$ 9,080	7.7

### Funding Adjustments for FY 2023 Include:

- Revenues reflect an increase in tax revenues based on growing trends in the tax base.
- Personnel expenditures reflect an increase due to salary adjustments and due to rising health insurance and retirement contributions. Personnel costs also include the addition of six Firefighter positions and one administration position.
- Operating expenditures reflect an increase due to the rising cost of safety equipment and supplies, vehicle maintenance, and property/vehicle Insurance.
- Capital expenditures reflect the replacement of two vehicles and radio communication equipment.



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## ST. PAUL'S FIRE DISTRICT

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DEBT SERVICE FUND SUMMARY:	FY 2022 <u>Adjusted</u>	FY 2023 <u>Proposed</u>	<u>Change</u>	<u>Pecent Change</u>
Ad Valorem Taxes	\$ 516,000	\$ 557,280	\$ 41,280	8.0
Delinquent Taxes	<u>36,000</u>	<u>36,000</u>	<u>-</u>	0.0
TOTAL REVENUES	<u>\$ 552,000</u>	<u>\$ 593,280</u>	<u>\$ 41,280</u>	7.5
Debt Service	<u>\$ 442,764</u>	<u>\$ 341,310</u>	<u>\$ (101,454)</u>	-22.9
TOTAL EXPENDITURES	<u>\$ 442,764</u>	<u>\$ 341,310</u>	<u>\$ (101,454)</u>	-22.9

**Committee Agenda Item**

**To:** Bill Tuten, County Administrator  
**From:** Sheriff Kristin Graziano **Dept.:** Sheriff  
**Subject:** SC Dept. of Public Safety Coronavirus  
 Emergency Supplemental Funding Program  
 2023 Grant  
**Request:** Request to Approve  
**Committee:** Finance Committee **Date:** June 02, 2022

Department	Approver
Grants	Gail Marion
Budget	Mack Gile
Legal	Marc Belle
Administrator	Bill Tuten
Clerk	Kristen L. Salisbury

**Fiscal Impact:**

There is no cost match associated with this grant.

**Funding:** Was funding previously approved? N/A

If yes, please provide the following:	Org	Object	Balance in Account	Amount Needed for item

**Situation:**

Staffing levels at the Charleston County Sheriff's Office have been adversely affected by the COVID-19 pandemic. The Sheriff's Office is seeking a grant through the 2023 State of South Carolina Department of Public Safety Coronavirus Emergency Supplemental Funding Program to support the recruiting efforts to hire new law enforcement and detention deputies to fill those vacancies. The grant will finance the local, in-state, and out-of-state recruitment activities of the Sheriff's Office recruiter, who is a fulltime civilian employee. It will pay travel costs, promotional materials, and electronic and traditional advertising.

**Department Head Recommendation:**

Allow the Sheriff's Office to apply and accept, if awarded, the South Carolina Department of Public Safety Coronavirus Emergency Supplemental Funding Program Grant in the amount of \$54,681 with the understanding that:

- The grant will be used for recruiting purposes.
- There is no match or FTE's associated with the grant.
- Performance Period: 10/1/2022 - 9/30/2023

### Committee Agenda Item

**To:** Bill Tuten, County Administrator  
**From:** Bobbi Jo ONeal **Dept.:** Coroner  
**Subject:** Paul Coverdell Forensic Science Improvement Grant Program (Medicolegal Death Investigator)  
**Request:** Request to Approve  
**Committee:** Finance Committee **Date:** June 02, 2022

Department	Approver
Grants	Gail Marion
Budget	Mack Gile
Legal	Marc Belle
Administrator	Bill Tuten
Clerk	Kristen L. Salisbury

**Fiscal Impact:**

No match is associated with this grant.

**Funding:** Was funding previously approved? N/A

If yes, please provide the following:	Org	Object	Balance in Account	Amount Needed for item

**Situation:**

The Charleston County Coroner's Office is requesting permission to apply for the FFY 2023 Paul Coverdell Forensic Science Improvement Grant Program. This grant program provides funds to improve the quality and timeliness of forensic science and medical examiner/coroner's office services. The Coroner's Office received this grant in FFY 2018 and FFY2020. This will be the third and final award year possible.

The Coroner's Office is requesting \$60,000.00 to fund a one-year, full-time medicolegal death investigator to assist with the investigation of opioid related deaths as this office has seen a dramatic increase due to the opioid crisis.

The medicolegal death investigator will assist with the increased caseload that is due to an increase in opioid related deaths in Charleston County. This individual will assist with forensic investigations at the Coroner's Office autopsy facility.

The investigator will continue to assist with the following: Implementation and management of a Drug Related Death Review Team to provide risk assessments for preventative and enforcement projects; Track toxicology reports and analysis; Monitor prescription assessments via the SCRIPTS program; Collaborate with narcotic drug taskforces (DEA); and assist with progressive measures to educate the public, professionals and the community regarding the risk of opioid related deaths.

**Department Head Recommendation:**

Approve the Coroner's Office request to apply for, and if awarded, accept the FY2023 Paul Coverdell Forensic Science Improvement Grant Program. The request is for \$60,000.00 to employ one medicolegal death investigator with the understanding that:

- There is one grant funded FTE associated with this request, but no ongoing commitment for the County beyond the grant period ending.
- No match is associated with this request.
- The grant period is October 1, 2022 to September 30, 2023.

**Committee Agenda Item**

**To:** Bill Tuten, County Administrator  
**From:** Bobbi Jo ONeal **Dept.:** Coroner  
**Subject:** Paul Coverdell Forensic Science Improvement Grant Program (Forensic Autopsy Technician)  
**Request:** Request to Approve  
**Committee:** Finance Committee **Date:** June 02, 2022

Department	Approver
Grants	Gail Marion
Budget	Mack Gile
Legal	Marc Belle
Administrator	Bill Tuten
Clerk	Kristen L. Salisbury

**Fiscal Impact:**

There is a no match with this federal program.

**Funding:** Was funding previously approved? N/A

If yes, please provide the following:	Org	Object	Balance in Account	Amount Needed for item

**Situation:**

The Charleston County Coroner's Office is requesting permission to apply for the FY2023 Paul Coverdell Forensic Science Improvement Grants Program. This grant program provides funds to improve forensic science and medical examiner/coroner services.

The Coroner's Office is requesting \$56,000.00 to hire a forensic autopsy technician and to purchase supplies needed in the autopsy room to improve the quality and timeliness of services. Supplies include: office supplies and personal protective equipment (PPE) specific for the autopsy room environment.

**Department Head Recommendation:**

Approve the Coroner's Office request to apply for, and if awarded, accept the FY2023 Paul Coverdell Forensic Science Improvement Grants Program. The request is for \$56,000.00 to hire a forensic autopsy technician and purchase equipment/supplies with the understanding that:

- There is one grant funded FTE associated with this request, but there is no ongoing commitment for the County beyond the grant period ending.
- The grant period is October 1, 2022 through September 30, 2023.
- There is no match associated with this request.

**Committee Agenda Item**

**To:** Bill Tuten, County Administrator  
**From:** Barrett J. Tolbert **Dept.:** Procurement  
**Subject:** Slidel Street Paving Project CTC  
**Request:** Award of Contract  
**Committee:** Finance Committee **Date:** June 02, 2022

Department	Approver
Deputy County Administrator	Corine Altenhein
Public Works	James D. Armstrong
Budget	Mack Gile
Legal	Marc Belle
Administrator	Bill Tuten
Clerk	Kristen L. Salisbury

**Fiscal Impact:**

Funds are available in the State "C" Fund for road improvements.

**Funding:** Was funding previously approved? YES

If yes, please provide the following:	Org	Object	Balance in Account	Amount Needed for item
	W42047114	64842		\$160,542.00
	W42048725			

**Situation:**

The Slidel Street Paving Project is located in Charleston County, in the Town of Lincolnville. The project involves asphalt paving an existing unpaved road approximately 440 feet in length on Slidel Street from the W. Smith Street intersection to the Pickens Street intersection. The work shall also include, but is not limited to, the installation of sewer manhole covers, paving asphalt driveways, stop bars, erosion & sediment control, and traffic control. The project will be constructed utilizing the items listed on the bid tab form in the solicitation.

Bids were received in accordance with the terms and conditions of Invitation for Bid No. 5692-22C. State "C" Fund regulations do not allow Small Business Enterprise (SBE) or local preference options.

Bidder	Total Bid Price	MWDBE %
Truluck Roadway Services, LLC	\$160,542.00	98.5%
Charleston, South Carolina 29416		
Principal: Chris Truluck		

**Department Head Recommendation:**

Authorize award of contract for the Slidel Street Paving project to Truluck Roadway Services, LLC, the lowest responsive and responsible bidder, in the amount of \$160,542.00. The funds are available from the State "C" Fund for road improvement projects.

### Committee Agenda Item

**To:** Bill Tuten, County Administrator  
**From:** Barrett J. Tolbert  
**Subject:** 4103-3 Maintenance on Radio Communication System by Motorola Solutions, Inc.  
**Request:** Award of Contract  
**Committee:** Finance Committee  
**Dept.:** Procurement  
**Date:** June 02, 2022

Department	Approver
Deputy County Administrator	Corine Altenhein
Technology Services	Donald Giacomo
Budget	Mack Gile
Legal	Marc Belle
Administrator	Bill Tuten
Clerk	Kristen L. Salisbury

**Fiscal Impact:**

Funds have been budgeted in the FY2023 Radio Communications Enterprise Fund.

**Funding:** Was funding previously approved? N/A

If yes, please provide the following:	Org	Object	Balance in Account	Amount Needed for item

**Situation:**

The Technology Services Department is requesting a non-competitive procurement to continue to contract with Motorola Solutions, Inc., to provide comprehensive maintenance and services for the 800 MHz radio communication system. The cost for FY2023 will be \$2,095,905.

Since 1992, the County has contracted with Motorola to maintain the County's 800 MHz radio communication system that includes towers, dispatch computers, 9-1-1 radio recording equipment. Through Motorola's subcontractor, Mobile Communications of Charleston, dedicated personnel give top priority to the County radio infrastructure equipment, that support all County and municipal police and fire departments.

The contract includes the following equipment maintenance and services:

- Radio equipment, in Charleston County, operated a network of 16 geographically dispersed 800 MHz radio tower sites.
- Approximately 1,750 County owned radios.
- 33 radio dispatch computers at the Dispatch Center.
- All 9-1-1 radio recording equipment.
- Annual software and hardware upgrades.

- Installation of radios, video cameras, radar, and accessory equipment on all Sheriff and EMS vehicles.
- Operate a full-service maintenance facility, at the County compound on Azalea Drive, where the bulk of the work and services are performed.

In July 2017, County Council authorized a non-competitive procurement, with Motorola, to provide comprehensive maintenance of the 800 MHz radio communication system for one-year, with the option to renew for four additional one-year terms through June 30, 2022.

The request for approval of a non-competitive procurement is based on:

- The highly critical nature of radio communications and the need for fail-safe communication capability.
- Motorola is the only vendor that has a proven track record, both in the industry and the County, for providing this level of service.
- The current 800 MHz system owned by the County is a Motorola proprietary design.

**Department Head Recommendation:**

Authorize a non-competitive procurement for staff to negotiate and enter into a contract with Motorola Solutions, Inc., to provide comprehensive maintenance and services for the 800 MHz radio communication system, in the amount of \$2,095,905, for FY2023, with the understanding that the contract shall be for one-year effective July 1, 2022, with the option to extend on an annual basis for four additional one-year terms.



### Committee Agenda Item

**To:** Bill Tuten, County Administrator  
**From:** Carla Ritter **Dept.:** Finance  
**Subject:** Bank Loan - Awendaw Fire District Capital Equipment  
**Request:** Request to Consider  
**Committee:** Finance Committee **Date:** June 02, 2022

Department	Approver
Deputy County Administrator	Corine Altenhein
Budget	Mack Gile
Legal	Marc Belle
Administrator	Bill Tuten
Clerk	Kristen L. Salisbury

**Fiscal Impact:**

The Awendaw Fire District is estimated to have debt service (principal and interest) of \$1,350,000 over the next ten years to repay the bank loan for capital equipment.

**Funding:** Was funding previously approved? N/A

If yes, please provide the following:	Org	Object	Balance in Account	Amount Needed for item

**Situation:**

The Awendaw Fire District has current capital equipment needs that cannot wait until the next time the County issues General Obligation Bonds. The County can take out a 10 year bank loan backed by Awendaw's tax millage for an amount not to exceed \$1.2 million, which will generate the funds necessary to purchase public safety equipment and other equipment as needed:

New Tanker	\$705,000
Fire Hose	\$155,000
Rescue Truck Refurbishment	\$240,000
Estimated issuance costs	\$20,000

**Department Head Recommendation:**

Authorize the issuance of a bank loan not to exceed \$1.2 million to fund the costs of capital equipment for the Awendaw Fire District and appropriate this amount as follows:

New Tanker	\$705,000
Fire Hose	\$155,000
Rescue Truck Refurbishment	\$240,000
Estimated issuance costs	\$20,000

This debt will be paid from the Awendaw debt service fund.

## Charleston County Council

## Memorandum

To: Members of Finance Committee  
From: Kristen Salisbury, Clerk of Council  
Date: May 19, 2022  
Subject: Financial Incentives for Project PAC1 and Project PAC 1 Developer

At the Finance Committee meeting of Thursday, June 2<sup>nd</sup> 2022, the Economic Development Director will present financial incentives offered to Project PAC1 and Project PAC 1 Developer.

## Charleston County Council

## Memorandum

To: Members of Finance Committee  
From: Kristen Salisbury, Clerk of Council  
Date: May 19, 2022  
Subject: Financial Incentives for Riverbend Charleston Properties I, LLC

At the Finance Committee meeting of Thursday, June 2, 2022, the Economic Development Director will present financial incentives extended to Riverbend Charleston Properties I, LLC.

### Committee Agenda Item

**To:** Bill Tuten, County Administrator  
**From:** David Abrams  
**Dept.:** Emergency Medical Services  
**Subject:** EMS Fee Ordinance Amendment  
**Request:** Request to Consider  
**Committee:** Finance Committee  
**Date:** June 02, 2022

Department	Approver
Deputy County Administrator	Eric B. Watson
Budget	Mack Gile
Legal	Marc Belle
Administrator	Bill Tuten
Clerk	Kristen H. Wurster for Kristen Salisbury

**Fiscal Impact:**

Revenues will continue to be applied toward the cost of EMS related services.

**Funding:** Was funding previously approved? N/A

If yes, please provide the following:	Org	Object	Balance in Account	Amount Needed for item

**Situation:**

Charleston County EMS charges patients for services rendered when transporting patients to the hospital. These charges are for the primary response (base rate) and for the transport mileage (Mileage) from the scene to the hospital.

The cost of operating EMS continues to increase. The current EMS fees were last updated in 2009, while Medicare rates have received adjustments annually. Staff also considered the EMS service charges of neighboring government entities.

As a result of these factors, staff recommends updating the EMS rates to the following:

Type of Service	Fee - Current	Proposed
BLS Emergency	375.00	447.00
ALS 1 Emergency	425.00	725.00
ALS 2	550.00	1285.00
Miles (urban)	8.50	10.25
Miles (rural)	10.25	10.25
No Transport (BLS)	-	-
No Transport (ALS)	-	85.00
Medical Records Prod	-	20.00

**Department Head Recommendation:**

Approve and give first reading to an ordinance amending the EMS Service Fee as follows:

Type of Service	Fee - Current	Proposed
BLS Emergency	375.00	447.00
ALS 1 Emergency	425.00	725.00
ALS 2	550.00	1285.00
Miles (urban)	8.50	10.25
Miles (rural)	10.25	10.25
No Transport (BLS)	-	-
No Transport (ALS)	-	85.00
Medical Records Prod	-	20.00

and authorizing the County Administrator to create procedures for annual updates and hardship claims.