

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**FIRE DISTRICTS SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2005**

	<u>BUDGETED AMOUNTS</u>			<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Property taxes	\$ 1,203,252	\$ 1,277,423	\$ 1,355,390	\$ 77,967
Intergovernmental	230,623	240,383	286,870	46,487
Other revenues	-	-	2,000	2,000
<b>Total revenues</b>	<b>1,433,875</b>	<b>1,517,806</b>	<b>1,644,260</b>	<b>126,454</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	1,541,192	1,733,304	1,447,325	285,979
<b>Total expenditures</b>	<b>1,541,192</b>	<b>1,733,304</b>	<b>1,447,325</b>	<b>285,979</b>
Deficiency of revenues under expenditures	(107,317)	(215,498)	196,935	412,433
<b>Other financing sources and uses:</b>				
Proceeds from sale of fixed assets	-	-	5,027	5,027
Transfers in	102,317	154,036	154,034	(2)
Transfers out	-	(48,994)	(48,994)	-
<b>Total other financing sources and uses</b>	<b>102,317</b>	<b>105,042</b>	<b>110,067</b>	<b>5,025</b>
<b>Net change in fund balance</b>	<b>(5,000)</b>	<b>(110,456)</b>	<b>307,002</b>	<b>417,458</b>
<b>Fund balance at beginning of year (as restated)</b>	<b>489,406</b>	<b>70,645</b>	<b>595,102</b>	<b>524,457</b>
<b>Fund balance at end of year</b>	<b>\$ 484,406</b>	<b>\$ (39,811)</b>	<b>\$ 902,104</b>	<b>\$ 941,915</b>

See notes to financial statements.