

COUNTY OF CHARLESTON, SOUTH CAROLINA
ECONOMIC DEVELOPMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2005

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Property taxes	\$ 311,888	\$ 311,888	\$ 357,520	\$ 45,632
Intergovernmental	-	-	-	-
Total revenues	311,888	311,888	357,520	45,632
Expenditures:				
Current:				
Economic development	323,159	413,486	422,873	(9,387)
Total expenditures	323,159	413,486	422,873	(9,387)
Deficiency of revenues under expenditures	(11,271)	(101,598)	(65,353)	36,245
Other financing sources:				
Transfers in	-	250	-	(250)
Fund balance at beginning of year	624,103	615,403	726,019	110,616
Fund balance at end of year	<u>\$ 612,832</u>	<u>\$ 514,055</u>	<u>\$ 660,666</u>	<u>\$ 146,611</u>

See notes to financial statements.