

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**EMERGENCY MEDICAL SERVICES SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2005**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 63,189	\$ 13,329	\$ 10,413	\$ (2,916)
<b>Total revenues</b>	<b>63,189</b>	<b>13,329</b>	<b>10,413</b>	<b>(2,916)</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	66,853	19,671	16,705	2,966
<b>Total expenditures</b>	<b>66,853</b>	<b>19,671</b>	<b>16,705</b>	<b>2,966</b>
Deficiency of revenues under expenditures	(3,664)	(6,342)	(6,292)	50
<b>Other financing sources:</b>				
Transfers in	3,664	6,342	6,292	(50)
Net change in fund balance	-	-	-	-
Fund balance at beginning of year	-	-	-	-
Fund balance at end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

See notes to financial statements.