

COUNTY OF CHARLESTON, SOUTH CAROLINA
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2005

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fees, permits and licenses	\$ 160,000	\$ 160,000	\$ 156,000	\$ (4,000)
Fines and forfeitures	20,000	20,000	21,681	1,681
Total revenues	180,000	180,000	177,681	(2,319)
Expenditures:				
Current:				
Public safety	381,064	399,065	298,523	100,542
Total expenditures	381,064	399,065	298,523	100,542
Deficiency of revenues under expenditures	(201,064)	(219,065)	(120,842)	98,223
Other financing sources:				
Transfers In	107,954	107,954	107,954	-
Fund balance at beginning of year	351,741	270,268	319,707	49,439
Fund balance at end of year	<u>\$ 258,631</u>	<u>\$ 159,157</u>	<u>\$ 306,819</u>	<u>\$ 147,662</u>

See notes to financial statements.