

COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2005

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ -	\$ -	\$ 1,858	\$ 1,858
Fines and forfeitures	505,000	505,000	551,034	46,034
Total revenues	505,000	505,000	552,892	47,892
Expenditures:				
Current:				
Public safety	367,490	367,490	350,264	17,226
Judicial	291,541	299,554	251,856	47,698
Total expenditures	659,031	667,044	602,120	64,924
Deficiency of revenues under expenditures	(154,031)	(162,044)	(49,228)	112,816
Other financing uses:				
Transfers out	-	-	-	-
Net change in fund balance	(154,031)	(162,044)	(49,228)	112,816
Fund balance at beginning of year	759,141	717,909	842,571	124,662
Fund balance at end of year	\$ 605,110	\$ 555,865	\$ 793,343	\$ 237,478

See notes to financial statements.