

COUNTY OF CHARLESTON, SOUTH CAROLINA  
 GOVERNMENT- WIDE EXPENSES BY FUNCTION  
 LAST FOUR FISCAL YEARS \*

| Fiscal<br>Year | General<br>Government | Public<br>Safety | Judicial      | Public<br>Works | Health and<br>Welfare | Economic<br>Development | Culture and<br>Recreation | Education    | Interest and<br>Fiscal Charges | Total<br>Expenditures |
|----------------|-----------------------|------------------|---------------|-----------------|-----------------------|-------------------------|---------------------------|--------------|--------------------------------|-----------------------|
| 2005           | \$ 48,480,730         | \$ 65,411,630    | \$ 17,626,761 | \$ 14,569,632   | \$ 11,823,614         | \$ 943,669              | \$ 16,731,110             | \$ 3,931,038 | \$ 10,107,693                  | \$ 189,625,877        |
| 2004           | 44,073,903            | 60,199,756       | 16,303,000    | 13,047,445      | 12,259,223            | 1,057,507               | 17,464,877                | 3,735,895    | 9,306,029                      | 177,447,635           |
| 2003           | 42,030,869            | 57,667,474       | 15,150,950    | 14,249,365      | 13,698,800            | 584,991                 | 14,744,185                | 3,592,277    | 10,697,842                     | 172,416,753           |
| 2002           | 40,355,391            | 49,424,542       | 13,274,645    | 12,371,692      | 11,240,334            | 730,879                 | 14,145,906                | 3,549,382    | 9,931,428                      | 155,024,199           |

\* Due to the implementation of GASB Statement 34, FY 2002 is the first year of available data.

COUNTY OF CHARLESTON, SOUTH CAROLINA  
 GOVERNMENT- WIDE REVENUES BY FUNCTION  
 LAST FOUR FISCAL YEARS \*

| Fiscal Year | Program Revenue     |                                    |                                  | General Revenue |                           |                        |   |                                  |                                |                | Total Revenues |
|-------------|---------------------|------------------------------------|----------------------------------|-----------------|---------------------------|------------------------|---|----------------------------------|--------------------------------|----------------|----------------|
|             | Charges for Service | Operating Grants and Contributions | Capital Grants and Contributions | Taxes           | Intergovernmental Revenue | Unrestricted State Aid | Grants and Contributions Not Restricted to a Specific Program | Unrestricted Investment Earnings | Gain on Sale of Capital Assets | Transfers      |                |
| 2005        | \$ 32,520,608       | \$ 19,298,359                      | \$ 3,131,573                     | \$ 129,715,786  | \$ 1,786,126              | \$ 13,959,555          | \$ -  | \$ 2,495,650                     | -                              | \$ (3,289,535) | \$ 199,618,122 |
| 2004        | 31,389,936          | 16,592,529                         | -                                | 119,567,552     | 1,792,876                 | 13,781,116             | -   | 469,755                          | 387,618                        | 8,151,631      | 192,133,013    |
| 2003        | 27,280,120          | 17,389,105                         | -                                | 115,936,834     | 1,815,333                 | 13,654,987             | -   | 727,946                          | 24,645                         | (2,509,762)    | 174,319,208    |
| 2002        | 22,363,521          | 15,693,824                         | -                                | 115,985,098     | 1,779,570                 | 13,839,678             | 217,231   | 3,957,860                        | -                              | (2,816,345)    | 171,020,437    |

\* Due to the implementation of GASB Statement 34, FY 2002 is the first year of available data.