

COUNTY OF CHARLESTON, SOUTH CAROLINA
FIRE DISTRICTS SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2008

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Property taxes	\$ 1,523,795	\$ 1,523,795	\$ 1,582,833	\$ 59,038
Intergovernmental	494,620	497,727	583,278	85,551
Other revenue	-	32,500	33,650	1,150
Total revenues	2,018,415	2,054,022	2,199,761	145,739
Expenditures:				
Current:				
Public safety	2,013,308	2,341,240	2,242,412	98,828
Total expenditures	2,013,308	2,341,240	2,242,412	98,828
Excess (deficiency) of revenues over (under) expenditures	5,107	(287,218)	(42,651)	244,567
Other financing sources:				
Proceeds from sale of capital assets	-	-	9,372	9,372
Net change in fund balance	5,107	(287,218)	(33,279)	253,939
Fund balance at beginning of year	1,231,536	1,231,536	1,231,536	-
Fund balance at end of year	\$ 1,236,643	\$ 944,318	\$ 1,198,257	\$ 253,939

See notes to financial statements.