

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**SHERIFF SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2008**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 103,500	\$ 103,500	\$ 111,282	\$ 7,782
Fines and forfeitures	304,436	297,282	274,706	(22,576)
Interest	11,500	11,500	7,691	(3,809)
Other revenues	296,500	335,000	451,324	116,324
<b>Total revenues</b>	<b>715,936</b>	<b>747,282</b>	<b>845,003</b>	<b>97,721</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	847,377	1,315,603	1,011,027	304,576
<b>Total expenditures</b>	<b>847,377</b>	<b>1,315,603</b>	<b>1,011,027</b>	<b>304,576</b>
Deficiency of revenues (under) expenditures	(131,441)	(568,321)	(166,024)	402,297
<b>Other financing sources (uses):</b>				
Transfers in	89,174	89,937	55,082	(34,855)
Transfers out	(34,855)	(34,855)	-	34,855
<b>Total other financing sources (uses)</b>	<b>54,319</b>	<b>55,082</b>	<b>55,082</b>	<b>-</b>
<b>Net change in fund balance</b>	<b>(77,122)</b>	<b>(513,239)</b>	<b>(110,942)</b>	<b>402,297</b>
<b>Fund balance at beginning of year</b>	<b>1,066,195</b>	<b>1,066,195</b>	<b>1,066,195</b>	<b>-</b>
<b>Fund balance at end of year</b>	<b>\$ 989,073</b>	<b>\$ 552,956</b>	<b>\$ 955,253</b>	<b>\$ 402,297</b>

See notes to financial statements.