

COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2008

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<u>VARIANCE WITH</u>
	<u>ORIGINAL</u>	<u>FINAL</u>		<u>FINAL BUDGET</u>
				<u>POSITIVE</u>
				<u>(NEGATIVE)</u>
Revenues:				
Intergovernmental	\$ 2,100	\$ 2,100	\$ 3,802	\$ 1,702
Fines and forfeitures	564,000	564,000	518,305	(45,695)
Total revenues	566,100	566,100	522,107	(43,993)
Expenditures:				
Current:				
Public safety	436,277	436,277	366,895	69,382
Judicial	352,085	352,085	355,606	(3,521)
Total expenditures	788,362	788,362	722,501	65,861
Deficiency of revenues under expenditures	(222,262)	(222,262)	(200,394)	21,868
Net change in fund balance	(222,262)	(222,262)	(200,394)	21,868
Fund balance at beginning of year	595,021	595,021	595,021	-
Fund balance at end of year	\$ 372,759	\$ 372,759	\$ 394,627	\$ 21,868

See notes to financial statements.