

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
 FIRE DISTRICTS SPECIAL REVENUE FUND  
 SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
 BUDGET AND ACTUAL  
 For the Year Ended June 30, 2009**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Property taxes	\$ 1,669,246	\$ 1,686,416	\$ 1,589,558	\$ (96,858)
Intergovernmental	524,770	527,877	565,077	37,200
Other revenues	-	5,000	5,000	-
<b>Total revenues</b>	<u>2,194,016</u>	<u>2,219,293</u>	<u>2,159,635</u>	<u>(59,658)</u>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	2,085,896	2,121,780	1,916,413	205,367
Debt service	144,657	144,657	144,656	1
<b>Total expenditures</b>	<u>2,230,553</u>	<u>2,266,437</u>	<u>2,061,069</u>	<u>205,368</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<u>(36,537)</u>	<u>(47,144)</u>	<u>98,566</u>	<u>145,710</u>
<b>Other financing sources:</b>				
Proceeds from sale of capital assets	-	-	4,685	4,685
<b>Net change in fund balance</b>	(36,537)	(47,144)	103,251	150,395
<b>Fund balance at beginning of year</b>	<u>1,198,257</u>	<u>1,198,257</u>	<u>1,198,257</u>	<u>-</u>
<b>Fund balance at end of year</b>	<u>\$ 1,161,720</u>	<u>\$ 1,151,113</u>	<u>\$ 1,301,508</u>	<u>\$ 150,395</u>

See notes to financial statements.