

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2009**

	<u>BUDGETED AMOUNTS</u>			<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 801,000	\$ 801,000	\$ 867,344	\$ 66,344
Other revenues	-	-	1,550	1,550
<b>Total revenues</b>	<b>801,000</b>	<b>801,000</b>	<b>868,894</b>	<b>67,894</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	77,000	77,000	75,179	1,821
Judicial	674,000	682,796	639,129	43,667
<b>Total expenditures</b>	<b>751,000</b>	<b>759,796</b>	<b>714,308</b>	<b>45,488</b>
<b>Excess of revenues over expenditures</b>	<b>50,000</b>	<b>41,204</b>	<b>154,586</b>	<b>113,382</b>
<b>Other financing uses:</b>				
Transfers out	(50,000)	(43,000)	(147,432)	(104,432)
<b>Net change in fund balance</b>	<b>-</b>	<b>(1,796)</b>	<b>7,154</b>	<b>8,950</b>
<b>Fund balance at beginning of year</b>	<b>1,795</b>	<b>1,795</b>	<b>1,795</b>	<b>-</b>
<b>Fund balance at end of year</b>	<b>\$ 1,795</b>	<b>\$ (1)</b>	<b>\$ 8,949</b>	<b>\$ 8,950</b>

See notes to financial statements.