

COUNTY OF CHARLESTON, SOUTH CAROLINA
EDUCATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2009

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Property taxes	\$ 5,336,575	\$ 5,628,522	\$ 5,494,752	\$ (133,770)
Intergovernmental	-	83,510	157,169	73,659
Total revenues	<u>5,336,575</u>	<u>5,712,032</u>	<u>5,651,921</u>	<u>(60,111)</u>
Expenditures:				
Current:				
Education	5,336,575	5,712,032	5,651,921	60,111
Total expenditures	<u>5,336,575</u>	<u>5,712,032</u>	<u>5,651,921</u>	<u>60,111</u>
Excess of revenues over expenditures	-	-	-	-
Fund balance at beginning of year	-	-	-	-
Fund balance at end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

See notes to financial statements.