

**COUNTY OF CHARLESTON, SOUTH CAROLINA
HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2009**

	<u>BUDGETED AMOUNTS</u>			<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Fines and forfeitures	\$ 10,000	\$ 10,000	\$ 12,098	\$ 2,098
Service charges	150,000	150,000	164,975	14,975
Total revenues	<u>160,000</u>	<u>160,000</u>	<u>177,073</u>	<u>17,073</u>
Expenditures:				
Current:				
Public safety	<u>406,744</u>	<u>255,378</u>	<u>188,499</u>	<u>66,879</u>
Total expenditures	<u>406,744</u>	<u>255,378</u>	<u>188,499</u>	<u>66,879</u>
Deficiency of revenues under expenditures	<u>(246,744)</u>	<u>(95,378)</u>	<u>(11,426)</u>	<u>83,952</u>
Other financing sources:				
Transfers in	<u>167,905</u>	-	-	-
Net change in fund balance	(78,839)	(95,378)	(11,426)	83,952
Fund balance at beginning of year	<u>212,797</u>	<u>212,797</u>	<u>212,797</u>	-
Fund balance at end of year	<u>\$ 133,958</u>	<u>\$ 117,419</u>	<u>\$ 201,371</u>	<u>\$ 83,952</u>

See notes to financial statements.