

**COUNTY OF CHARLESTON, SOUTH CAROLINA  
SHERIFF SPECIAL REVENUE FUND  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
BUDGET AND ACTUAL  
For the Year Ended June 30, 2009**

	<u>BUDGETED AMOUNTS</u>			<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 103,500	\$ 103,500	\$ 107,168	\$ 3,668
Fines and forfeitures	171,000	97,354	327,924	230,570
Interest	-	-	5,252	5,252
Other revenues	367,500	367,500	402,440	34,940
<b>Total revenues</b>	<b>642,000</b>	<b>568,354</b>	<b>842,784</b>	<b>274,430</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	663,736	1,004,417	626,835	377,582
<b>Total expenditures</b>	<b>663,736</b>	<b>1,004,417</b>	<b>626,835</b>	<b>377,582</b>
<b>Excess (deficiency) of revenues (under) expenditures</b>	<b>(21,736)</b>	<b>(436,063)</b>	<b>215,949</b>	<b>652,012</b>
<b>Other financing sources (uses):</b>				
Transfers in	67,789	75,096	75,096	-
Transfers out	-	(25,000)	(25,000)	-
Proceeds from sale of capital assets	-	72,605	156,214	83,609
<b>Total other financing sources</b>	<b>67,789</b>	<b>122,701</b>	<b>206,310</b>	<b>83,609</b>
<b>Net change in fund balance</b>	<b>46,053</b>	<b>(313,362)</b>	<b>422,259</b>	<b>735,621</b>
<b>Fund balance at beginning of year</b>	<b>958,618</b>	<b>958,618</b>	<b>958,618</b>	<b>-</b>
<b>Fund balance at end of year</b>	<b>\$ 1,004,671</b>	<b>\$ 645,256</b>	<b>\$ 1,380,877</b>	<b>\$ 735,621</b>

See notes to financial statements.