

**COUNTY OF CHARLESTON, SOUTH CAROLINA
SOLICITOR SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2009**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 1,247,462	\$ 1,271,262	\$ 1,047,459	\$ (223,803)
Fines and forfeitures	40,000	40,000	37,148	(2,852)
Service charges	614,625	614,625	874,572	259,947
Interest	2,000	2,000	10,699	8,699
Total revenues	1,904,087	1,927,887	1,969,878	41,991
Expenditures:				
Current:				
Judicial	1,875,527	1,990,761	2,027,602	(36,841)
Total expenditures	1,875,527	1,990,761	2,027,602	(36,841)
Excess (deficiency) of revenues over (under) expenditures	28,560	(62,874)	(57,724)	5,150
Other financing sources (uses):				
Transfers in	48,061	439,421	417,378	(22,043)
Transfers out	(173,226)	(477,079)	(413,536)	63,543
Total other financing sources (uses)	(125,165)	(37,658)	3,842	41,500
Net change in fund balance	(96,605)	(100,532)	(53,882)	46,650
Fund balance at beginning of year (as restated)	2,183,258	2,183,258	2,183,258	-
Fund balance at end of year	\$ 2,086,653	\$ 2,082,726	\$ 2,129,376	\$ 46,650

See notes to financial statements.